			Amount (GH¢)
Institution	01	Government of Ghana Sector	_
Fund Type/Source	11001	Total By Fund Sourc	e 1,210,436
Function Code	70111	Exec. & leg. Organs (cs)	
Organisation	4090101001	Ayawaso Central Municipal_Central Administration_Administration (Assembly Office)Gre	ater Accra
Location Code	0328001	Ayawaso Central Municipal	
		Compensation of employees [GFS]	1,210,436
Objective 000000	<u></u>	on of Employees	1,210,436
Program 92001	- Wanagem	ent and Administration	1,210,436
Sub-Program 920	01001 SP1:	General Administration	1,210,436
Operation 0000	00	0.0 0.0	0.0 1,210,436
Wages and s	salaries [GFS]		1,210,436
21	11001 Establis	hed Post	1,210,436

W 414 41	04		Output of Ohama Cartain			Amount (GH¢)
Institution Fund Type/Sour	01 ce 12200	-	Government of Ghana Sector	$=$ $-\frac{1}{T_{otal}}\frac{1}{P_{v}}\frac{1}{T_{otal}}$	und Source	
Function Code	70111	_!	Exec. & leg. Organs (cs)		una Source	2,021,303
Organisation	4090101	001	Ayawaso Central Municipal_Central Administration	n_Administration (Assemb	ly Office)Great	er Accra
Organisation			1	-		
Location Code	0328001		Ayawaso Central Municipal	- — — — — — —		7
			Coi	mpensation of emplo	oyees [GFS]	802,728
Objective 000	000 Com	oensatio	on of Employees	•	, , ,	<u> </u>
Program 92001	'	nagem	ent and Administration	- — — — — — —		802,728
110graiii 192001						802,728
Sub-Program	92001001	SP1: 0	eneral Administration	. — — —		802,728
Operation 00	00000	<u> </u>		0.0	0.0 0	.0 802,728
				0.0	0.0	
Wages ar	nd salaries [0	GFS]				719,728
	2111102 N	/lonthly	paid and casual labour			636,728
			an Allowance			3,000
			e Allowance			10,000
			llowance			20,000
	2111244 (ntributions [C		tation Allowance			50,000
	-	-	ent SSF Contribution			83,000 83,000
				Use of goods ar	nd services	1,429,237
Objective 620	102	Promote	social, econ., political inclusion		L	4 004 700
Program 92001	'	anagem	ent and Administration			1,261,766
		,, — =		===,		1,261,766
Sub-Program	92001001	SP1: G	eneral Administration			1,261,766
Operation 9	10101 910	101 - IN	TERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0 1	.0 999,220
						LJ
Use of go	ods and ser	rices				999,220
			y charges			25,000
	2210202 V					10,000
			nmunications			2,000
			on Charges			50,000
		ŭ	nting Accessories			3,000
			Cleaning Service Charges			6,000
			ccommodations			76,800
			commodations			10,000
			f Furniture and Fittings			10,000
			ance and Repairs - Official Vehicles			5,000
			ivel cost			10,000
			ance of Office Fouriement			5,000
			ance of Office Equipment			25,000
		library a Refreshi	and Subscription			3,000 4,850
			rs/Conferences/Workshops - Domestic			57,070
	2210709 S		-			15,000
			appointments			500,000
			ly Members Sittings All			120,000
			nmittee/T. C. M. Allow			20,000
			ncy Works			31,500
		_	e of Vehicles			10,000
-			ROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0 1	.0 34,000
	ods and sen		0			34,000
	2210104 N	nedical	oupplies			5,000

2210105 Drugs				2,000
2210107 Electrical Accessories				5,000
2210111 Other Office Materials and Consumables				10,000
2210114 Rations				7,000
2210116 Chemicals and Consumables				5,000
Operation 910104 910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	40,067
Use of goods and services				40,067
2210408 Rental of Furniture and Fittings				830
2210511 Local travel cost				10,700
2210708 Refreshments				6,857
2210709 Seminars/Conferences/Workshops - Domestic				11,780
2210711 Public Education and Sensitization				9,900
Operation 910105 910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	188,479
Use of goods and services				188,479
2210101 Printed Material and Stationery				90,000
2210102 Office Facilities, Supplies and Accessories				73,769
2210112 Uniform and Protective Clothing				7,000
2210120 Purchase of Petty Tools/Implements				10,000
2210708 Refreshments				7,710
Objective 630201 16.7 Ensure resp., incl., participatory and repr. decision-making			 	157,471
Program 92001 Management and Administration				
110gram 10 <u>2001</u>				157,471
Sub-Program 92001001 SP1: General Administration				157,471
Operation 910107 910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	100,000
Use of goods and services				100,000
2210902 Official Celebrations				100,000
Operation 910805 910805 - Administrative and technical meetings	1.0	1.0	1.0	1,600
Use of seeds and seeds as				4.000
Use of goods and services 2210711 Public Education and Sensitization				1,600 1,600
Operation 910809 910809 - Citizen participation in local governance	1.0	1.0	1.0	2.400
<u> </u>	1.0	1.0	I.0	
Use of goods and services				2,400
2210511 Local travel cost				2,400
Operation 910810 910810 - Plan and budget preparation	1.0	1.0	1.0	7,600
Use of goods and services				7,600
2210404 Hotel Accommodations				7,600
Operation 911202 911202 - Budget implementation and performance reporting	1.0	1.0	1.0	45,871
Use of goods and services				45,871
2210709 Seminars/Conferences/Workshops - Domestic				39,871
2210711 Public Education and Sensitization				6,000
Objective 660301			1:	
Program 92001 Management and Administration				10,000
	==,			10,000
Sub-Program 92001001 SP1: General Administration			<u> </u>	10,000
Operation 910801 910801 - Procurement management	1.0	1.0	1.0	10,000
Use of goods and services				10,000
2210708 Refreshments				5,000
2210709 Seminars/Conferences/Workshops - Domestic				5,000
	Oth	er exper	nse	147,500

Objective 620102 10.2 Promote social, econ., political inclusion		112,500
Program 92001 Management and Administration		112,500
Sub-Program 92001001 SP1: General Administration SP1: General Administration	===	=== <u>=</u> ================================
°	_	
Operation 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	105,000
Miscellaneous other expense		105,000
2821007 Court Expenses		10,000
2821008 Awards and Rewards		5,000
2821009 Donations		40,000
2821010 Contributions		50,000
Operation 910104 910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1.0	7,500
Miscellaneous other expense		7,500
2821010 Contributions		7,500
Objective 630201 16.7 Ensure resp., incl., participatory and repr. decision-making	 i	35,000
Program 92001 Management and Administration		
Sub-Program 92001001 SP1: General Administration = = = = = = = = = = = = = = = = = = =	===,	======================================
Sub-Flogram (52001001 15 in Constant American		35,000
Operation 910806 910806 - Security management	1.0 1.0 1.0	15,000
Miscellaneous other expense		15,000
2821009 Donations		15,000
Operation 910807 _ 910807 - Support to traditional authorities	1.0 1.0 1.0	20,000
Miscellaneous other expense		20,000
2821009 Donations		20,000
	Non Financial Assets	442,500
Objective 620102 10.2 Promote social, econ., political inclusion	 	442,500
Program 92001 Management and Administration		442,500
Sub-Program 92001001 SP1: General Administration Substitution Substitution	===	442,500
Project 910114 _ 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	442,500
Fixed assets		442,500
3112101 Motor Vehicle		382,000
3112204 Networking and ICT Equipments		55,000
3112213 Communication equipment		5,500

		Amo	unt (GH¢)
Institution 01 12602	Government of Ghana Sector	Total By Fund Source	700,000
Function Code 70111	Exec. & leg. Organs (cs)		,
Organisation 4090101001	Ayawaso Central Municipal_Central Administration_Ad	ministration (Assembly Office)Greater Accra	[_
Location Code 0328001	Ayawaso Central Municipal		
		Other expense	200,000
Dojective 620102	ote social, econ., political inclusion	 	200,000
Program 92001 Manage	ement and Administration		200,000
Sub-Program 92001001 SP	1: General Administration	==	200,000
Operation 910105 910105	PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0 1.0 1.0	200,000
Miscellaneous other exper	ise		200,000
2821009 Dona	tions		200,000
		Non Financial Assets	500,000
Dojective 620102	note social, econ., political inclusion		500,000
Program 92001 Manage	ement and Administration		500,000
Sub-Program 92001001 SP	1: General Administration		500,000
Project 910114 910114	- ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	500,000
Fixed assets			500,000
3111205 Scho	ol Buildings		500,000

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	+		Total By Fu	nd Source	959,047
Function Code	70111	Exec. & leg. Organs (cs)			<u> </u>
Organisation	4090101001	Ayawaso Central Municipal_Central Administrati	on_Administration (Assembly (Office)Grea	ter Accra
Location Code	0328001	Ayawaso Central Municipal			<u> </u>
			Use of goods and	services	505,397
Objective 620102	2 10.2 Promote	social, econ., political inclusion			369,522
Program 92001	Manageme	ent and Administration			j:
	_				369,522
Sub-Program 920	001001 SP1: G	Seneral Administration			369,522
Operation 9101	101 910101 - IN	TERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0 112,122
Operation 310	101		1.0	1.0	
Use of good	s and services				112,122
=		on Charges			5,000
22	211203 Emerge	ncy Works			107,122
Operation 9101	104 910104 - IN	FORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0 14,650
=	s and services				14,650
	210511 Local tra				1,200
	210704 Hire of \ 210708 Refresh				500 4,620
		s/Conferences/Workshops - Domestic			3,500
		ducation and Sensitization			4,830
Operation 9101	105 910105 - PF	ROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0 242,750
					L
Use of good	s and services				242,750
22		Material and Stationery			25,000
		acilities, Supplies and Accessories			116,000
		ction Material			50,000
		and Protective Clothing e of Petty Tools/Implements			11,750
		onsultants Fees (Companies)			5,000 35,000
	46.7.5max.ma	resp., incl., participatory and repr. decision-making			33,000
Objective 63020	1	oop, mon, paracipator, and open decision maining			135,875
Program 92001	Manageme	ent and Administration			135,875
G 1 D 000		eeeeeeeeeeeeeeeeeeeeeeeeeeeeeeeeeeeeee	====		
Sub-Program 920	001001 371.6	eneral Administration			135,875
Operation 9101	107 910107 - OI	FFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0 50,000
Use of good	s and services				50,000
22	210902 Official 0	Celebrations			50,000
Operation 9108	910809 - Ci	tizen participation in local governance	1.0	1.0	1.0 10,000
Use of good	s and services				10,000
22	210511 Local tra	ivel cost			1,500
	210708 Refresh				2,000
	ı	s/Conferences/Workshops - Domestic an and budget preparation	4.0	1.0	6,500
Operation 9108	010	an ana buuget preparation	1.0	1.0	1.0 23,600
Hea of good	s and services				22 600
=	is and services 210511 Local tra	ivel cost			23,600 6,200
	210708 Refresh				17,400
Operation 9112		udget preparation and Coordination	1.0	1.0	1.0 10,200

Use of goods and services 2210511 Local travel cost		10,200
2210708 Refreshments		3,200
2210706 Refreshments 2210709 Seminars/Conferences/Workshops - Domestic		4,000
Operation 911202 911202 - Budget implementation and performance reporting	1.0 1.0 1.0	3,000 35,875
Speciation (311202 _ 1 - 1 - 1 - 2 - 3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	1.0 1.0 1.0	
Use of goods and services		35,875
2210511 Local travel cost		10,000
2210708 Refreshments		12,725
2210709 Seminars/Conferences/Workshops - Domestic		12,050
2210711 Public Education and Sensitization		1,100
Operation 911203 911203 - Rating and Billing	1.0 1.0 1.0	
Use of words and confine		2.000
Use of goods and services		6,200
2210511 Local travel cost		1,200
2210708 Refreshments		2,500
2210709 Seminars/Conferences/Workshops - Domestic		2,500
	Other expense	66,650
Objective 620102 10.2 Promote social, econ., political inclusion		46,650
Program 92001 Management and Administration		46,650
Sub-Program 92001001 SP1: General Administration	===	
Sub-Program 92001001 SP1: General Administration		46,650
Operation 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	45,000
Miscellaneous other expense		45,000
2821009 Donations		25,000
2821019 Scholarship and Bursaries		20,000
Operation 910104 910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1.0	,
Miscellaneous other expense 2821008 Awards and Rewards		1,650 1,650
		1,650
Objective 630201 116.7 Ensure resp., incl., participatory and repr. decision-making	l i	20,000
Program 92001 Management and Administration		
		20,000
Sub-Program 92001001 SP1: General Administration		20,000
Operation 910807 910807 - Support to traditional authorities	1.0 1.0 1.0	20,000
Miscellaneous other expense		20,000
2821009 Donations		20,000
	Non Financial Assets	387,000
Objective 620102 10.2 Promote social, econ., political inclusion		387,000
		387,000
Program 92001 Management and Administration	i i	
	===	
Sub-Program 92001001 SP1: General Administration	===	387,000
Sub-Program 92001001 SP1: General Administration	1.0 1.0 1.0	387,000
Sub-Program 92001001 SP1: General Administration	1.0 1.0 1.0	387,000
Sub-Program 92001001 SP1: General Administration Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	387,000 387,000 387,000
Sub-Program 92001001 SP1: General Administration Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET Fixed assets	1.0 1.0 1.0	387,000

	Amo	unt (GH¢)
Institution 01 Government of Ghana Sector		
Fund Type/Source 13521	Total By Fund Source	30,878
Function Code 70111 Exec. & leg. Organs (cs)		
Organisation 4090101001 Ayawaso Central Municipal_Central Administration	_Administration (Assembly Office)Greater Accra	
Location Code 0328001 Ayawaso Central Municipal		
	Use of goods and services	30,878
Objective 630201 116.7 Ensure resp., incl., participatory and repr. decision-making		20.070
Program Q2001 Management and Administration	. — — — — — — — !! — —	30,878
Program 92001		30,878
Sub-Program 92001001 SP1: General Administration	===,	30,878
Operation 910810 910810 - Plan and budget preparation	1.0 1.0 1.0	30,878
Use of goods and services		30,878
2210511 Local travel cost		15,000
2210708 Refreshments		15,878
	Total Cost Centre	5,722,326

	Amoi	unt (GH¢)
Institution 01 Government of Ghana Sector	==	
Fund Type/Source 11001		375,196
Function Code Financial & fiscal affairs (CS)		
Organisation 4090200001 Ayawaso Central Municipal_FinanceGreater Ac	ccra	
Location Code 0328001 Ayawaso Central Municipal		
Con	mpensation of employees [GFS]	375,196
Objective 00000 Compensation of Employees	<u> </u>	375,196
Program 92001 Management and Administration		375,196
Sub-Program 92001002 SP2: Finance and Audit	===	375,196
Operation 000000	0.0 0.0 0.0	375,196
Wages and salaries [GFS]		375,196
2111001 Established Post		375,196
	Amor	unt (GH¢)
Institution 01 Government of Ghana Sector	Amo	int (GII¢)
Fund Type/Source 12200		115,090
Function Code 70112 Financial & fiscal affairs (CS)		110,000
Avawaso Central Municipal Finance Greater Ac		
Organisation 4090200001		
Location Code 0328001 Ayawaso Central Municipal		
	Haraf made and condess	445 000
	Use of goods and services	115,090
Objective 130201 17.1 strengthen domestic resource mob.	¦i — —	115,090
Program 92001 Management and Administration		
·····		115,090
Sub-Program 92001002 SP2: Finance and Audit		115,090
Operation 911301 911301 - Treasury and accounting activities	10 10 10	55.050
Operation 911301911301 - Treasury and accounting activities	1.0 1.0 1.0	55,350
Use of goods and services		55,350
2210122 Value Books		25,000
2210708 Refreshments		12,950
2210709 Seminars/Conferences/Workshops - Domestic		17,400
Operation 911302 911302 - Internal audit operations	1.0 1.0 1.0	44,520
	<u> </u>	
Use of goods and services		44,520
2210708 Refreshments		1,050
2210709 Seminars/Conferences/Workshops - Domestic		43,470
Operation 911303911303 - Revenue collection and management	1.0 1.0 1.0	15,220
Use of goods and services	I	15,220
2210511 Local travel cost		600
2210708 Refreshments		1,620
2210709 Seminars/Conferences/Workshops - Domestic		8,000
2210711 Public Education and Sensitization		5,000

			Am	nount (GH¢)
Institution Fund Type/Source Function Code	01 12603 70112	Government of Ghana Sector Financial & fiscal affairs (CS)		25,000
Organisation	4090200001	Ayawaso Central Municipal_FinanceGreater Acc	ra	<u> </u>
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and services	15,800
Objective 13020	<u>-</u>	nen domestic resource mob.		15,800
Program 92001	Managem	ent and Administration		15,800
Sub-Program 920	001002 SP2: I	inance and Audit	===	15,800
Operation 9113	911 302 - I n	ternal audit operations	1.0 1.0 1.0	15,800
Use of goods	s and services			15,800
22	10511 Local tra	avel cost		2,900
	10708 Refresh			300
22	10709 Semina	rs/Conferences/Workshops - Domestic		12,600
			Other expense	9,200
Objective 13020	<u>-</u>	nen domestic resource mob.		9,200
Program 92001	Managem	ent and Administration		9,200
Sub-Program 920	001002 SP2: I	inance and Audit	=== "	9,200
Operation 9113	911303 - R	evenue collection and management	1.0 1.0 1.0	9,200
Miscellaneou	us other expense)		9,200
28	21010 Contribu	utions		9,200
			Total Cost Centre	515,286

	Amo	ount (GH¢)
Institution 01 Government of Ghana Sector		, , ,
Fund Type/Source 12200	Total By Fund Source	26,650
Function Code 70912 Primary education	· ==	
Organisation 4090302002 Ayawaso Central Municipal_Education, Youth a	nd Sports_Education_Primary_Greater Accra	_ _
Location Code 0328001 Ayawaso Central Municipal		
	Use of goods and services	13,650
Objective 520103 4.2 Ensure quality childhood dev., care & pre-primary education	 	13,650
Program 92002 Social Services Delivery		13,650
Sub-Program 92002001 SP2.1 Education, youth & sports and Library services		13,650
Operation 910403 910403 - Development of youth, sports and culture	1.0 1.0 1.0	13,650
Use of goods and services		13,650
2210511 Local travel cost		7,500
2210708 Refreshments		5,000
2210709 Seminars/Conferences/Workshops - Domestic		1,150
	Other expense	13,000
Objective 520103 4.2 Ensure quality childhood dev., care & pre-primary education	 	13,000
Program 92002 Social Services Delivery	1,	13,000
Sub-Program 92002001 SP2.1 Education, youth & sports and Library services	:====	$= = = \frac{13,000}{13,000}$
Operation 910402 910402 - Supervision and inspection of Education Delivery	1.0 1.0 1.0	8,000
Miscellaneous other expense		8,000
2821010 Contributions		8,000
Operation 910403 910403 - Development of youth, sports and culture	1.0 1.0 1.0	5,000
Miscellaneous other expense		5,000
2821010 Contributions		5,000

	F - 1			Amount (GH¢)
Institution Fund Type/Source Function Code	01 12603 70912	Government of Ghana Sector Primary education	Total By Fund Sourc	e 55,000
Organisation	4090302002	Ayawaso Central Municipal_Education, Youth and Sports_Edu	cation_Primary_Greater Accr	a
Location Code	0328001	Ayawaso Central Municipal		
		Use	of goods and services	37,500
Objective 520103	3 4.2 Ensure o	quality childhood dev., care & pre-primary education		37,500
Program 92002	Social Se	rvices Delivery		37,500
Sub-Program 920	002001 SP2.1	Education, youth & sports and Library services		37,500
Operation 9104	910402 - S	upervision and inspection of Education Delivery	1.0 1.0	1.0 22,520
Use of goods	s and services			22,520
	10704 Hire of			3,000
	10708 Refresh			18,020
1		Education and Sensitization	4.0	1,500
Operation 9104	910403 - 1	levelopment of youth, sports and culture	1.0 1.0	1.013,500
Use of goods	s and services			13,500
22	10102 Office F	Facilities, Supplies and Accessories		2,500
22		avel cost		2,000
	10708 Refresh			5,000
	ı	rrs/Conferences/Workshops - Domestic		4,000
Operation 9104		upport toteaching and learning delivery (Schools and Teachers award ducational financial support)	1.0 1.0	1.0 1,480
=	s and services			1,480
22	10708 Refresh	iments	Other evenence	1,480
F	/ 4.2 Engure	weeks abildhood doe over 9 mg minory advection	Other expense	17,500
Objective 520103	<u></u>	yuality childhood dev., care & pre-primary education		17,500
Program 92002		rvices Delivery		17,500
Sub-Program 920	002001 SP2.1	Education, youth & sports and Library services		17,500
Operation 9104	910402 - S	upervision and inspection of Education Delivery	1.0 1.0	1.0 17,500
Miscellaneou	us other expense	9		17,500
282	21008 Awards	and Rewards		2,500
283	21009 Donation	ons		15,000
			Total Cost Centre	81,650

					Amou	unt (GH¢)
Institution	01	Government of Ghana Sector	- — — — — —		_	
Fund Type/S	<u> </u>	 	Total By Fur	<u>ıd Sour</u>	<u>ce</u>	79,000
Function Code 70921 Lower-secondary education						ı
Organisation	4090302003	Ayawaso Central Municipal_Education, Youth and Sports_Education	ucation_Junior Hig	jh_Greater	Accra	
Location Cod	le 0328001	Ayawaso Central Municipal				
_		Use	of goods and	service	s [79,000
Objective 5	520101 4.1 Ensu	re free, equitable and quality edu. for all by 2030			li — —	
-	' <u>_</u> ,	I Comitano Dellinomi				49,000
Program 92	002 Social	Services Delivery				49,000
Sub-Program	n 92002001 se	P2.1 Education, youth & sports and Library services	-			49,000
202 2128					<u> </u>	
Operation	910402 910402	- Supervision and inspection of Education Delivery	1.0	1.0	1.0	2,500
					<u> </u>	
Use of	goods and service	s				2,500
	2210511 Loca	al travel cost				2,500
Operation	910403	- Development of youth, sports and culture	1.0	1.0	1.0	31,500
Use of	goods and service	S				31,500
		e Facilities, Supplies and Accessories				2,000
		al travel cost				12,000
		ning Materials				13,000
		eshments - support toteaching and learning delivery (Schools and Teachers award	4.0	4.0		4,500
Operation		- support toteaching and learning delivery (Schools and Teachers award e, educational financial support)	1.0	1.0	1.0	15,000
Use of	goods and service	s				15,000
	•	al travel cost				11,500
	2210708 Refr	eshments				3,500
Objective 5	520401 4.7 Ensu	re all learners acq. know. & skills, to prom. sust. dev.			T	
	'					30,000
Program 92	002 Social	Services Delivery				30,000
Sub-Prograr	, 02002001 SE		-			=======================================
Suo-riogral	11 32002001				<u> </u>	30,000
Operation	910107 910107	- OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	30,000
Use of	goods and service	s				30,000
	=	cial Celebrations				30,000

				Amount (GH¢)
Institution 01		Government of Ghana Sector		
Fund Type/Source 126	 ' 1		Total By Fund Source	600,000
Function Code 7092	21 [_]	ower-secondary education		
Organisation 4090	0302003	Ayawaso Central Municipal_Education, Youth and Sports_Education, Youth Advanced Sports_Education, Yo	ducation_Junior High_Greater Ac — — — — — — — — —	cra
Location Code 0328	8001	yawaso Central Municipal]
			Non Financial Assets	600,000
Objective 520106	_,	rade edu. fac. to be child, disable & gender sensitive		600,000
Program 92002	Social Servi	es Delivery		600,000
Sub-Program 9200200	SP2.1 Ed	lucation, youth & sports and Library services		600,000
Project 910114	910114 - ACG	UISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1	.0 600,000
Fixed assets				600,000
3111204	4 Office Buil	dings		600,000
			Total Cost Centre	679,000

		Amo	ount (GH¢)
Institution 01	Government of Ghana Sector		
Fund Type/Source 12200		Total By Fund Source	30,500
Function Code 70721	General Medical services (IS)	= =	
Organisation 4090401001	Ayawaso Central Municipal_Health_Office of Distr	rict Medical Officer of Health_Greater Accra	_ _
Location Code 0328001	Ayawaso Central Municipal		
		Use of goods and services	25,500
Objective 540201 3.3 End epid	lemics of AIDS, TB, malaria and trop. Diseases by 2030	ļ _i — —	25 500
<u> </u>	rvices Delivery		25,500
Program 92002 Social Se	rvices Delivery		25,500
Sub-Program 92002002 SP2.2	Public Health Services and management	====	25,500
Operation 910113 910113 - A	DMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.0	25,500
Use of goods and services			25,500
	of Furniture and Fittings		3,100
	avel cost		6,600
2210708 Refresh	iments		8,200
2210709 Semina	rs/Conferences/Workshops - Domestic		7,600
		Other expense	5,000
Objective 540201 3.3 End epid	lemics of AIDS, TB, malaria and trop. Diseases by 2030	ļ _:	
			5,000
Program 92002 Social Se	rvices Delivery		5,000
	Dublic Hoolth Comisso and management	====,	
Sub-Program 92002002 SP2.2	Public Health Services and management		5,000
Operation 910113 910113 - A	DMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.0	5,000
Miscellaneous other expense	9		5,000
2821010 Contrib			5,000

					Amount (GH¢)
Institution	01	Government of Ghana Sector	=	1.0	
Fund Type/Source	12603 70721	\	Total By Fur	<u>ıd Source</u>	622,400
Function Code	70721	General Medical services (IS)			<u> </u>
Organisation	4090401001	Ayawaso Central Municipal_Health_Office of Distric	ct Medical Officer of Health_	Greater Acc	ra
Location Code	0328001	Ayawaso Central Municipal		- — — — -	
			Use of goods and	services	12,380
Objective 54020	3.3 End epide	mics of AIDS, TB, malaria and trop. Diseases by 2030			12,380
Program 92002	Social Serv	rices Delivery			12,380
Sub-Program 920	002002 SP2.2 I	Public Health Services and management			12,380
Operation 9105	910501 - Dis	trict response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0 12,380
Use of good	s and services				12,380
	10708 Refreshr 10711 Public Ed	nents ducation and Sensitization			10,000 2,380
	10777		Other	expense	10,020
Objective 54020	3.3 End epide	mics of AIDS, TB, malaria and trop. Diseases by 2030			T
Program 92002	'	cices Delivery			10,020
·—	 	:=====================================	===,		10,020
Sub-Program 920)02002 SP2.21	Public Health Services and management			10,020
Operation 910	910114 - AC	QUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	5,000
Miscellaneo	us other expense				5,000
28	21009 Donation	s			5,000
Operation 910	910501 - Dis	trict response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0 5,020
Miscellaneo	us other expense				5,020
28	21009 Donation	s			5,020
			Non Financi	al Assets	600,000
Objective 54020	3.3 End epide	mics of AIDS, TB, malaria and trop. Diseases by 2030			600,000
Program 92002	Social Serv	ices Delivery			600,000
Sub-Program 920	002002 SP2.2 I	ublic Health Services and management		->	600,000
Project 910	910114 - AC	QUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0 600,000
Fixed assets	.				600,000
	11204 Office Bu	ildings			600,000
			Total Cost	Centre	652,900

				Amount (GH¢)
Institution	01	Government of Ghana Sector	====	
Fund Type/Source Function Code	70740	Public health services		613,873
	4090402001	Ayawaso Central Municipal_Health_Environ	nmental Health UnitGreater Accra	
Organisation	4030402001	-		
Location Code	0328001	Ayawaso Central Municipal		
			Compensation of employees [GFS]	613,873
Objective 00000	Compensat	tion of Employees		613,873
Program 92002	Social Se	ervices Delivery		
Sub-Program 92	000000		=====	613,873
Sub-Program 92	002003	S Environmental fleatiff and Samtation Services		613,873
Operation 000	000		0.0 0.0 ().0 613,873
=	salaries [GFS]			613,873
21	111001 Establi	shed Post		613,873
Institution	01	Government of Ghana Sector		Amount (GH¢)
Fund Type/Source	<u></u>		Total By Fund Source	208,000
Function Code	70740	Public health services		
Organisation	4090402001	Ayawaso Central Municipal_Health_Enviro	nmental Health Unit_Greater Accra	
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and services	208,000
Objective 57020	6.2 Achieve	access to adeq. and equit. Sanitation and hygiene		308 000
Program 92002	Social Se	ervices Delivery		208,000
110gram <u>52002</u>		===========	=====	208,000
Sub-Program 92	002003 SP2.	3 Environmental Health and sanitation Services		208,000
Operation 910	102 910102 - F	PROCUREMENT OF OFFICE SUPPLIES AND CONSUI	MABLES 1.0 1.0	1.0
operation <u>or</u>	102		1.0	1.0
Use of good	ds and services			10,000
22	210116 Chemi	cals and Consumables		10,000
Operation 910	901 910901 - E	Environmental sanitation Management	1.0 1.0	1.0107,000
_	ds and services	tion Charges		107,000
	210205 Sanitat 210408 Rental	of Furniture and Fittings		70,000 15,000
		ravel cost		14,000
22	210709 Semina	ars/Conferences/Workshops - Domestic		5,000
22	210711 Public	Education and Sensitization		3,000
Operation 910	903 910903 - 1	Liquid waste management	1.0 1.0	91,000
11- (
_	ds and services	ravel cost		91,000 31,000

				Amount (GH¢)
Institution 01		Government of Ghana Sector		
r===	2603		Total By Fund Source	50,000
Function Code 70	740	Public health services]
Organisation 409	90402001	Ayawaso Central Municipal_Health_Environmental Health Unit	t_Greater Accra	
Location Code 03	28001	Ayawaso Central Municipal		1
		Use	of goods and services	50,000
Objective 570201	6.2 Achieve ac	cess to adeq. and equit. Sanitation and hygiene		50,000
Program 92002	Social Serv	ices Delivery		50,000
Sub-Program 920020	03 SP2.3 E	nvironmental Health and sanitation Services		50,000
Operation 910901	910901 - Env	vironmental sanitation Management	1.0 1.0 1	.0 50,000
Use of goods and	d services			50,000
221020	05 Sanitation	n Charges		50,000
			Total Cost Centre	871,873

			Am	ount (GH¢)
Institution Fund Type/Source Function Code	01 11001 70421	Government of Ghana Sector		211,237
Organisation	4090600001	Ayawaso Central Municipal_AgricultureGreater /	Accra	
Location Code	0328001	Ayawaso Central Municipal		
			pensation of employees [GFS]	199,427
Objective 00000	O Compensati	on of Employees	<u> </u>	199,427
Program 92004	Economic	c Development		199,427
Sub-Program 920	004001 SP4.1	Agricultural Services and Management	=== =:	199,427
Operation 0000	000		0.0 0.0 0.0	199,427
ū	salaries [GFS] 11001 Establis	shed Post		199,427 199,427
			Use of goods and services	11,810
Objective 55020	2.1 End hung	ger and ensure access to sufficient food		
Program 92004	Economic	c Development		11,810
	i i		,	11,810
Sub-Program 920	004001 SP4.1	Agricultural Services and Management		11,810
Operation 9103	910301 - E	xtension Services	1.0 1.0 1.0	350
Use of good	s and services			350
	10708 Refresh			350
Operation 9103	302 <u>910302 - S</u>	urveillance and Management of Diseases and Pests	1.0 1.0 1.0	11,460
Use of good	s and services			11,460
	10511 Local training			4,500
22	.10701 Halling	y Wateriais	Am	6,960 nount (GH¢)
Institution	01	Government of Ghana Sector		ount (GII¢)
Fund Type/Source Function Code	12200 70421	Agriculture cs		21,165
Organisation	4090600001	Ayawaso Central Municipal_AgricultureGreater A		
Organisation		7		
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and services	21,165
Objective 55020	1 2.1 End hun	ger and ensure access to sufficient food		21,165
Program 92004	Economic	C Development		
Sub-Program 920	004001 SP4 1	Agricultural Services and Management	===,	======================================
Sub-Program 920	004001 014.1	Agricultural del vices and management		21,165
Operation 9103	910301 - E	xtension Services	1.0 1.0 1.0	18,615
Use of good	s and services			18,615
		acilities, Supplies and Accessories		18,225
Operation 9103	10708 Refresh 302 910302 - S	urveillance and Management of Diseases and Pests	1.0 1.0 1.0	390 2,550
Her of an 1	o ond or			0.555
_	s and services 10511 Local tr	avel cost		2,550 2,550

				I	Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603	 	Total By Fun	<u>nd Source</u>	108,650
Function Code	70421	Agriculture cs			
Organisation	4090600001	Ayawaso Central Municipal_AgricultureGreater Accra			
Location Code	0328001	Ayawaso Central Municipal			
			Use of goods and	services	108,650
Objective 550201	<u>'-</u> '	r and ensure access to sufficient food			108,650
Program 92004	Economic L	Development			108,650
Sub-Program 920	004001 SP4.1 A	gricultural Services and Management	==		108,650
Operation 9101	910107 - OF	FICIAL / NATIONAL CELEBRATIONS	1.0	1.0 1.0	100,000
=	s and services	elebrations			100,000
Operation 9103		veillance and Management of Diseases and Pests	1.0	1.0 1.0	100,000 8,650
Use of goods	s and services				8,650
22	10104 Medical S	Supplies			4,535
22	10709 Seminars	/Conferences/Workshops - Domestic			4,115
				A	Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	13132	 	Total By Fun	nd Source	59,099
Function Code	70421	Agriculture cs			
Organisation	4090600001	Ayawaso Central Municipal_AgricultureGreater Accra	ı 		
T # G 1				- — — — —	
Location Code	0328001	Ayawaso Central Municipal			
			Use of goods and	services	59,099
Objective 550201	<u>'-</u> '	r and ensure access to sufficient food			59,099
Program 92004	Economic I	Development		, 	59,099
Sub-Program 920	004001 SP4.1 A	gricultural Services and Management	==		59,099
Operation 9103	910302 - Sur	veillance and Management of Diseases and Pests	1.0	1.0 1.0	59,099
Use of goods	s and services				59,099
22	10102 Office Fac	cilities, Supplies and Accessories			9,099
22	10511 Local trav	rel cost			25,000
22	10708 Refreshm	ents			25,000
			Total Cost	Centre	400,151

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source		Total By Fund Source	23,325
Function Code	70133	Overall planning & statistical services (CS)	
Organisation	4090701001	Ayawaso Central Municipal_Physical Planning_Office of Departmental HeadGreater Accra	
Location Code	0328001	Ayawaso Central Municipal	
		Compensation of employees [GFS]	23,325
Objective 000000	<u></u> <u></u>	on of Employees	23,325
Program 92003	Infrastruc	ture Delivery and Management	23,325
Sub-Program 920	003002 SP3.2	Physical and Spatial Planning Development	23,325
Operation 0000	000	0.0 0.0	0.0 23,325
Wages and s	salaries [GFS]		23,325
21	11001 Establis	hed Post	23,325
		Total Cost Centre	23,325

		Amount (GH¢)
Institution O1 Government of Ghana Sector	==	
Fund Type/Source 11001	<u> Total By Fund Sourc</u>	<u>e</u> 12,000
Function Code 70133 Overall planning & statistical services (CS)		<u> </u>
Organisation 4090702001 Ayawaso Central Municipal_Physical Planning_To	wn and Country PlanningGreater Accra	1
\ <u></u>		
Location Code 0328001 Ayawaso Central Municipal		
	Use of goods and services	12,000
Objective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning		12,000
Program 92003 Infrastructure Delivery and Management		12,000
Sub-Program 92003002 SP3.2 Physical and Spatial Planning Development	===	12,000
Operation 910113 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	10 10	42 000
Operation 910113 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0	1.0
Use of goods and services		12,000
2210511 Local travel cost		2,000
2210708 Refreshments		10,000
		Amount (GH¢)
Institution 01 Government of Ghana Sector		
Fund Type/Source 12200	Total By Fund Source	e 101,890
Function Code 70133 Overall planning & statistical services (CS)		7
Avawaso Central Municipal Physical Planning To	wyn and Country Planning Greater Acces	
Organisation 4090702001 Production and International Production 199702001	wii aliu Coulii y Flailillig_Gleatei Accia	1
		'i ¬
Location Code 0328001 Ayawaso Central Municipal		
Location Code 0328001 Ayawaso Central Municipal	Use of goods and services	
		101,890
Location Code 0328001 Ayawaso Central Municipal		101,890
Location Code 0328001 Ayawaso Central Municipal Objective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning Program 92003 Infrastructure Delivery and Management		101,890
Location Code 0328001 Ayawaso Central Municipal Objective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning		101,890
Location Code 0328001 Ayawaso Central Municipal Objective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning Program 92003 Infrastructure Delivery and Management Sub-Program 92003002 SP3.2 Physical and Spatial Planning Development	Use of goods and services	101,890 101,890 101,890 101,890
Location Code 0328001 Ayawaso Central Municipal Objective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning Program 92003 Infrastructure Delivery and Management Sub-Program 92003002 SP3.2 Physical and Spatial Planning Development		101,890
Location Code 0328001 Ayawaso Central Municipal Objective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning Program 92003 Infrastructure Delivery and Management Sub-Program 92003002 SP3.2 Physical and Spatial Planning Development Operation 910113 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	Use of goods and services	101,890 101,890 101,890 101,890 1.0 67,000
Location Code 0328001 Ayawaso Central Municipal Objective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning Program 92003 Infrastructure Delivery and Management Sub-Program 92003002 SP3.2 Physical and Spatial Planning Development Operation 910113 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS Use of goods and services	Use of goods and services	101,890 101,890 101,890 101,890 1.0 67,000
Location Code 0328001 Ayawaso Central Municipal Objective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning Program 92003 Infrastructure Delivery and Management Sub-Program 92003002 SP3.2 Physical and Spatial Planning Development Operation 910113 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS Use of goods and services	Use of goods and services	101,890 101,890 101,890 101,890 1.0 67,000 67,000 17,500
Location Code 0328001 Ayawaso Central Municipal Objective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning Program 92003 Infrastructure Delivery and Management Sub-Program 92003002 SP3.2 Physical and Spatial Planning Development Operation 910113 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS Use of goods and services 2210708 Refreshments	Use of goods and services	101,890 101,890 101,890 101,890 101,890 101,890 101,890 17,500 17,500 38,000
Location Code 0328001 Ayawaso Central Municipal	Use of goods and services	101,890 101,890 101,890 101,890 1.0 67,000 67,000 17,500
Location Code 0328001 Ayawaso Central Municipal Objective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning Program 92003 Infrastructure Delivery and Management Sub-Program 92003002 SP3.2 Physical and Spatial Planning Development Operation 910113 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS Use of goods and services 2210708 Refreshments 2210709 Seminars/Conferences/Workshops - Domestic 2210711 Public Education and Sensitization	Use of goods and services	101,890 101,890 101,890 101,890 101,890 101,890 17,500 38,000 11,500
Location Code 0328001 Ayawaso Central Municipal Objective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning Program 92003 Infrastructure Delivery and Management Sub-Program 92003002 SP3.2 Physical and Spatial Planning Development Operation 910113 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS Use of goods and services 2210708 Refreshments 2210709 Seminars/Conferences/Workshops - Domestic 2210711 Public Education and Sensitization	Use of goods and services	101,890 101,890 101,890 101,890 101,890 101,890 17,500 38,000 11,500
Dobjective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning	Use of goods and services	101,890 101,890 101,890 101,890 101,890 101,890 101,890 101,500 17,500 38,000 11,500 11,500 14,100
Dobjective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning	Use of goods and services	101,890 101,890 101,890 101,890 101,890 101,890 101,500 17,500 38,000 11,500 11,500 14,100
Dobjective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning	Use of goods and services	101,890 101,890 101,890 101,890 101,890 101,890 101,890 101,890 101,890 101,890 11,500 14,100 14,100 7,500
Dobjective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning	Use of goods and services 1.0 1.0	101,890 101,890 101,890 101,890 101,890 101,890 101,890 101,890 117,500 38,000 11,500 11,500 14,100 7,500 6,600 1.0 20,790
Ayawaso Central Municipal Objective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning Program 92003 Infrastructure Delivery and Management Sub-Program 92003002 SP3.2 Physical and Spatial Planning Development Operation 910113 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS Use of goods and services 2210708 Refreshments 2210709 Seminars/Conferences/Workshops - Domestic 2210711 Public Education and Sensitization 911002 911002 - Land use and Spatial planning 911002 911002 - Land use and Spatial planning Use of goods and services 2210711 Public Education and Sensitization 911003 911003 - Street Naming and Property Addressing System Use of goods and services 911003 911003 - Street Naming and Property Addressing System Use of goods and services 911003 911003 - Street Naming and Property Addressing System Use of goods and services 911003 911003 - Street Naming and Property Addressing System Use of goods and services 911002 911003 - Street Naming and Property Addressing System 911003 - 911003	Use of goods and services 1.0 1.0	101,890 101,890 101,890 101,890 101,890 101,890 101,890 101,890 11,500 17,500 38,000 11,500 14,100 7,500 6,600 1.0 20,790
Dobjective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning	Use of goods and services 1.0 1.0	101,890 101,890 101,890 101,890 101,890 101,890 101,890 101,890 117,500 38,000 11,500 11,500 14,100 7,500 6,600 1.0 20,790

					Amo	unt (GH¢)
Institution Fund Type/Source	01 12603	Government of Ghana Sector		nd Sou		223,700
Function Code	70133	Overall planning & statistical services (CS)				·
Organisation	4090702001	Ayawaso Central Municipal_Physical Planning_Town	and Country Planning_(Greater Ac	cra	- _ _
Location Code	0328001	Ayawaso Central Municipal				
			Use of goods and	d servic	es	223,700
Objective 31010	<u></u>	ce inclusive urbanization & capacity for settlement planning				223,700
Program 92003	Infrastru	cture Delivery and Management				223,700
Sub-Program 92	003002 SP3.2	Physical and Spatial Planning Development	===		'	223,700
Operation 910	113 910113 - 4	ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	86,500
Use of good	s and services					86,500
		ravel cost				4,675
22	210708 Refres	nments				4,825
22	210801 Local C	Consultants Fees (Companies)				77,000
Operation 911	002 911002 - L	and use and Spatial planning	1.0	1.0	1.0	130,000
Use of good	ls and services					130,000
22	210806 Local C	Consultants Commission (Individuals)				130,000
Operation 911	911003 - 8	Street Naming and Property Addressing System	1.0	1.0	1.0	7,200
Use of good	ls and services					7,200
22	210709 Semina	ars/Conferences/Workshops - Domestic				7,200
	<u> </u>		Total Cos	t Centr	e -	337,590

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
J	11001		Total By Fund Source	264,681
Function Code	70620	Community Development		
Organisation	4090801001	Ayawaso Central Municipal_Social Welfare HeadGreater Accra	& Community Development_Office of Departmenta	
Location Code	0328001	Ayawaso Central Municipal]
			Compensation of employees [GFS]	264,681
Objective 000000	_ <u> </u>	n of Employees		264,681
Program 92002	Social Serv	rices Delivery		264,681
Sub-Program 9200	02005 SP2.5 S	Social Welfare and community services	· — — — 	264,681
Operation 00000	00		0.0 0.0 0	.0 264,681
Wages and s	alaries [GFS]			264,681
211	1001 Establish	ned Post		264,681
			Total Cost Centre	264,681

		Amou	ınt (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 11001 Function Code 71040 Family and children Organisation 4090802001 Ayawaso Central Municipal_Social Welfare & C			12,805
Location Code 0328001 Ayawaso Central Municipal			
	Use of goods and	services	12,805
Objective 620101 1.3 Impl. appriopriate Social Protection Sys. & measures			12,805
Program 92002 Social Services Delivery			12,805
Sub-Program 92002005 SP2.5 Social Welfare and community services	====		12,805
Operation 910106 910106 - GENDER RELATED ACTIVITIES	1.0	1.0 1.0	4,475
Use of goods and services			4,475
2210511 Local travel cost			600
2210708 Refreshments 2210709 Seminars/Conferences/Workshops - Domestic			825 2,750
2210711 Public Education and Sensitization			300
Operation 910604 _ 910604 - Child right promotion and protection	1.0	1.0 1.0	8,330
Use of goods and services			8,330
2210511 Local travel cost			4,300
2210708 Refreshments			3,330
2210709 Seminars/Conferences/Workshops - Domestic 2210711 Public Education and Sensitization			400 300
22 10711 I dollo Eddodion and Goronization		Amou	ınt (GH¢)
Institution 01 Government of Ghana Sector		Amot	mt (GH¢)
Fund Type/Source 12200	Total By Fun	d Source	39,956
Function Code 71040 Family and children			
Organisation 4090802001 Ayawaso Central Municipal_Social Welfare & C	ommunity Development_Social W	/elfareGreater Accra	
Location Code 0328001 Ayawaso Central Municipal			
	Use of goods and	services	39,956
Objective 62010 1 1.3 Impl. appriopriate Social Protection Sys. & measures			39,956
Program 92002 Social Services Delivery		, — — 	39,956
Sub-Program 92002005 SP2.5 Social Welfare and community services	====		39,956
Operation 910106 910106 - GENDER RELATED ACTIVITIES	1.0	1.0 1.0	10,500
Use of goods and services			10,500
2210511 Local travel cost			2,900
2210708 Refreshments			750
2210709 Seminars/Conferences/Workshops - Domestic Operation 910601 910601 - Social intervention programmes	1.0	1.0 1.0	6,850
Operation 910601910601 - Social intervention programmes	1.0	1.0	29,456
Use of goods and services			29,456
2210511 Local travel cost			19,211
2210708 Refreshments2210709 Seminars/Conferences/Workshops - Domestic			2,135 5,600
2210711 Public Education and Sensitization			2,510

					Amou	nt (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603		Total By F	und Sou	rce	144,921
Function Code	71040	Family and children				
Organisation	4090802001	Ayawaso Central Municipal_Social Welfare & Con	nmunity Development_Socia	l Welfare	Greater Accra	
Location Code	0328001	Ayawaso Central Municipal				
			Use of goods an	d servic	es	144,921
Objective 620101	1.3 Impl. a	ppriopriate Social Protection Sys. & measures			ļ _. — — -	
	'					144,921
Program 92002	Social S	Services Delivery				144.921
Sub-Program 920	02005	2.5 Social Welfare and community services	====			==='==
Sub-Flogram <u>1920</u>	02003	Good Wendle and Community Services			 	144,921
Operation 9101	06 910106 -	GENDER RELATED ACTIVITIES	1.0	1.0	1.0	5,190
Use of goods	s and services					5,190
221	10708 Refre	shments				990
221	10709 Semir	nars/Conferences/Workshops - Domestic				4,200
Operation 9106	910604 -	Child right promotion and protection	1.0	1.0	1.0	24,731
Use of goods	s and services					24,731
221	10708 Refre	shments				23,931
221	10709 Semir	nars/Conferences/Workshops - Domestic				800
Operation 9106	910605 -	Combating domestic violence and human trafficking	1.0	1.0	1.0	115,000
Use of goods	s and services					115,000
221	10511 Local	travel cost				35,000
221	10701 Traini	ng Materials				39,250
221	10708 Refre	shments				40,750

			An	nount (GH¢)
Institution Fund Type/Source Function Code	01 12607 71040 4090802001	Family and children Ayawaso Central Municipal_Social Welfare & Communicipal_Social Welfare & Co		123,808
Organisation Location Code	0328001	Ayawaso Central Municipal		
	<u> </u>		Use of goods and services	103,808
Objective 62010	1 1.3 Impl. ap	priopriate Social Protection Sys. & measures	<u>-</u>	23,345
Program 92002	Social So	ervices Delivery		23,345
Sub-Program 92	002005 SP2.	5 Social Welfare and community services	==[23,345
Operation 910	601 910601 - 3	Social intervention programmes	1.0 1.0 1.0	23,345
22 22 22 22	210511 Local t 210708 Refres 210709 Semina	of Furniture and Fittings ravel cost hments ars/Conferences/Workshops - Domestic Education and Sensitization		23,345 2,970 7,200 1,275 11,600 300
Objective 63030	Ensure that	PWDs enjoy all the benefits of Ghanaian citizenship	 	80,463
Program 92002	Social Se	ervices Delivery		80,463
Sub-Program 92	002005 SP2.	5 Social Welfare and community services	=='-	80,463
Operation 910	114 910114 - 7	ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	80,463
-	ds and services	coold Itams		80,463
	210113 110030	iola remo	Other expense	80,463 20,000
Objective 62010	1.3 Impl. ap	priopriate Social Protection Sys. & measures		20,000
Program 92002	Social Se	ervices Delivery		20,000
Sub-Program 92	002005 SP2.	Social Welfare and community services	==	20,000
Operation 910	<u>910601 - S</u>	Social intervention programmes	1.0 1.0 1.0	20,000
	ous other expens			20,000 20,000
			Total Cost Centre	321,490

			A	mount (GH¢)
Institution Fund Type/Source Function Code	01 11001 70620	Government of Ghana Sector		7,585
Organisation	4090803001	Ayawaso Central Municipal_Social Welfare & DevelopmentGreater Accra	Community Development_Community	
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and services	7,585
Objective 620101	1.3 Impl. appi	iopriate Social Protection Sys. & measures	li -	7,585
Program 92002	Social Ser	vices Delivery		7,585
Sub-Program 920	002005 SP2.5 S	Social Welfare and community services	=====	7,585
Operation 9106	910603 - Co	mmunity mobilization	1.0 1.0 1.0	7,585
Use of goods	s and services			7,585
22	10408 Rental of	Furniture and Fittings		410
22	10511 Local tra	vel cost		1,600
22	10708 Refreshr	nents		2,375
22	10709 Seminar	s/Conferences/Workshops - Domestic		1,800
22	10711 Public E	ducation and Sensitization		1,400
			A	mount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200			24,168
Function Code	70620	Community Development		,. • •
Organisation	4090803001	Ayawaso Central Municipal_Social Welfare & DevelopmentGreater Accra	Community Development_Community	
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and services	24,168
Objective 620101	1 1.3 Impl. appi	iopriate Social Protection Sys. & measures		24,168
Program 92002	Social Ser	vices Delivery		24,168
Sub-Program 920	002005 SP2.5	Social Welfare and community services	==== ' ' 	24,168
Operation 9106	910604 - Ch	ild right promotion and protection	1.0 1.0 1.0	24,168
=	s and services			24,168
22	10408 Rental of	Furniture and Fittings		2,619
22	10511 Local tra	vel cost		8,200
22	10708 Refreshr	nents		11,030
22	10709 Seminar	s/Conferences/Workshops - Domestic		2,319
			Total Cost Centre	31,753

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		Total By Fund Source	134,549
Function Code	70610	Housing development		
Organisation	4091001001	Ayawaso Central Municipal_Works_Office of Depart	mental Head_Greater Accra	
Location Code	0328001	Ayawaso Central Municipal]
		Com	pensation of employees [GFS]	134,549
Objective 000000	Compensation	on of Employees		124 540
Program 92003	Infrastruc	ture Delivery and Management		134,549
Frogram 92003		are benvery and management		134,549
Sub-Program 920	03003 SP3.3	Public Works, rural housing and water management	===	134,549
Operation 0000	00		0.0 0.0 0.	0 134,549
Wages and s	salaries [GFS]			134,549
211	11001 Establis	hed Post		134,549
			Total Cost Centre	134,549

			Am	ount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	<u> </u>			15,000
Function Code	70610	Housing development		<u> </u>
Organisation	4091002001	□Ayawaso Central Municipal_Works_Public Works_G □	reater Accra	
Location Code	0328001	Ayawaso Central Municipal		
Location Code	0320001	дуаназо осна а напора		45,000
	9.1 Dev. qua	l., reliable, sust. & resilent infrast.	Use of goods and services	15,000
Objective 58020	<u> </u>	· · · · · · · · · · · · · · · · · · ·		15,000
Program 92003	Intrastruc	ture Delivery and Management	—, ا _ الـ	15,000
Sub-Program 92	2003003 SP3.3	Public Works, rural housing and water management		15,000
Operation 911	1101 911101 - S	upervision and regulation of infrastructure development	1.0 1.0 1.0	15,000
Use of good	ds and services			15 000
•		avel cost		15,000 5,000
	210708 Refresh			5,000
22	210709 Semina	rs/Conferences/Workshops - Domestic		5,000
			Am	ount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	T ==		Total By Fund Source	147,860
Function Code	70610	Housing development		 1
Organisation	4091002001	^{⊐l} Ayawaso Central Municipal_Works_Public WorksG ∟∥	reater Accra	
		·		I
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and services	47,860
Objective 58020)2 9.1 Dev. qua	l., reliable, sust. & resilent infrast.	 	47,860
Program 92003	Infrastruc	ture Delivery and Management		
102000	·i		ji	47,860
Sub-Program 92	2003003 SP3.3	Public Works, rural housing and water management		47,860
Operation 911	1101 911101 - S	upervision and regulation of infrastructure development	1.0 1.0 1.0	47,860
ū	ds and services			47,860
	210511 Local tr	aval cost		The state of the s
				5,000
2.	210/09 Semina	ments		19,060
			Non Financial Access	19,060 23,800
ou Face	9.1 Dev. qua	ments rs/Conferences/Workshops - Domestic	Non Financial Assets	19,060
Objective 58020	<u> </u>	ments rs/Conferences/Workshops - Domestic I., reliable, sust. & resilent infrast.	Non Financial Assets	19,060 23,800
Objective 58020 Program 92003	<u> </u>	ments rs/Conferences/Workshops - Domestic I., reliable, sust. & resilent infrast. ture Delivery and Management	Non Financial Assets	19,060 23,800 100,000
	J2 _ 	ments rs/Conferences/Workshops - Domestic I., reliable, sust. & resilent infrast.	Non Financial Assets	19,060 23,800 100,000 100,000
Program 92003 Sub-Program 92		ments rs/Conferences/Workshops - Domestic I., reliable, sust. & resilent infrast. ture Delivery and Management	Non Financial Assets	19,060 23,800 100,000 100,000 100,000
Program 92003 Sub-Program 92		ments rs/Conferences/Workshops - Domestic I., reliable, sust. & resilent infrast. ture Delivery and Management Public Works, rural housing and water management		19,060 23,800 100,000 100,000
Program 92003 Sub-Program 92		ments rs/Conferences/Workshops - Domestic I., reliable, sust. & resilent infrast. ture Delivery and Management Public Works, rural housing and water management		19,060 23,800 100,000 100,000 100,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source			Total By Fund Source_	424,000
Function Code	70610	Housing development		- — —,
Organisation	4091002001	Ayawaso Central Municipal_Works_Public Works_Gr	reater Accra 	
Location Code	0328001	Ayawaso Central Municipal		
			Non Financial Assets	424,000
Objective 580202	9.1 Dev. qua	l., reliable, sust. & resilent infrast.		424,000
Program 92003	Infrastruc	ture Delivery and Management		
110gram 192005		, ,		424,000
Sub-Program 920	03003 SP3.3	Public Works, rural housing and water management		424,000
Project 9101	14 910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	424,000
Fixed assets				424,000
311	11204 Office E	Buildings		54,000
311	11304 Markets	3		100,000
311	12206 Plant ar	nd Machinery		150,000
311	13104 Utilities	Networks		120,000
			Total Cost Centre	586,860

			Am	nount (GH¢)
Institution	01	Government of Ghana Sector		iount (GII¢)
Fund Type/Source	12200		Total By Fund Source	49,575
Function Code	70411	General Commercial & economic affairs (CS)	==	
Organisation	4091102001	Ayawaso Central Municipal_Trade, Industry and I	Fourism_TradeGreater Accra	
Location Code	022004	Ayawaso Central Municipal		
Location Code	0328001	Ayawaso Central Municipal		40.575
			Use of goods and services	49,575
Objective 64020	1 8.3 Promote	devoriented policies that supp. prod. activities	<u> </u>	49,575
Program 92004	Economic	c Development	j <u>:</u>	
	=		====,	49,575
Sub-Program 920)04002 SP4.2	? Trade, Tourism and Industrial Development		49,575
Operation 9102	910202 - T	rade Development and Promotion	1.0 1.0 1.0	49,575
	<u> </u>		⊢	
Use of goods	s and services			49,575
22	10511 Local tr	ravel cost		16,600
22	10701 Training	g Materials		7,000
22	10708 Refresh	iments		7,075
22	10709 Semina	ars/Conferences/Workshops - Domestic		18,900
			Am	nount (GH¢)
Institution	01	Government of Ghana Sector		, , ,
Fund Type/Source	12603		Total By Fund Source	18,000
Function Code	70411	General Commercial & economic affairs (CS)	===	·
Organisation	4091102001	Ayawaso Central Municipal_Trade, Industry and T	Fourism_TradeGreater Accra	<u> </u>
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and services	18,000
Objective 64020	8.3 Promote	devoriented policies that supp. prod. activities		40.000
	' <u> </u>	c Development		18,000
Program 92004				18,000
Sub-Program 920)04002 SP4.2	? Trade, Tourism and Industrial Development		18,000
Operation 9102	910202 - T	rade Development and Promotion	1.0 1.0 1.0	18,000
Use of goods	s and services			18,000
_		of Furniture and Fittings		800
22		avel cost		1,000
22	10704 Hire of	Venue		3,000
22	10708 Refresh	nments		4,500
22	10709 Semina	ars/Conferences/Workshops - Domestic		8,700
			Total Cost Centre	67.575

			Ame	ount (GH¢)
	12200 70451	Road transport		372,520
Organisation	4091400001	Ayawaso Central Municipal_TransportGreater Ad	:cra	_ _
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and services	335,020
Objective 390202	11.2 Improve	transport and road safety	 	335,020
Program 92003	Infrastruc	ture Delivery and Management		335,020
Sub-Program 9200	03001 SP3.1	Roads and Transport services	=== ==	335,020
Operation 91150	01 911501 - M	lanagement of transport services	1.0 1.0 1.0	335,020
Use of goods	and services			335,020
_		d Lubricants - Official Vehicles		315,000
	0511 Local tra 0708 Refresh	avel cost		3,860 12,160
		rs/Conferences/Workshops - Domestic		4,000
			Non Financial Assets	37,500
Objective 390202	11.2 Improve	transport and road safety	 	37,500
Program 92003	Infrastruc	ture Delivery and Management		37,500
Sub-Program 9200	03001 SP3.1	Roads and Transport services	===	37,500
Project 9101	14 910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	37,500
Fixed assets				37,500
311	1307 Road S	ignals	Amo	37,500 ount (GH¢)
Institution	01	Government of Ghana Sector		
**	12603 70451	Road transport		465,320
Organisation	4091400001	Ayawaso Central Municipal_TransportGreater Ad		_
Location Code	0328001	Ayawaso Central Municipal		
	<u> </u>		Use of goods and services	465,320
Objective 390202	11.2 Improve	e transport and road safety	 	465,320
Program 92003	Infrastruc	ture Delivery and Management		465,320
Sub-Program 9200	03001 SP3.1	Roads and Transport services	===	465,320
Operation 91150	01 911501 - M	lanagement of transport services	1.0 1.0 1.0	465,320
Use of goods		ance and Repairs - Official Vehicles		465,320 30,000
		d Lubricants - Official Vehicles		405,000
		avel cost		7,620
	0708 Refresh 0709 Semina	ments rs/Conferences/Workshops - Domestic		7,700 5,000
		ce of Vehicles		10,000
			Total Cost Centre	837,840

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			Amo	unt (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200 70360	 	<u>Total By Fund Source</u>	48,455
Function Code		Public order and safety n.e.c		1
Organisation	4091500001	Ayawaso Central Municipal_Disaster Prevention	Greater Accra	Ì
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and services	48,455
Objective 380102	1.5 Reduce	vulnerability to climate-related events and disasters		48,455
Program 92005	Environme	ental Management		48,455
Sub-Program 920	005001 SP5 1	Disaster prevention and Management	====┌	
Sub-Program 920	00001 07 3.77	Disaster prevention and management		48,455
Operation 9107	701 910701 - Di	saster management	1.0 1.0 1.0	48,455
			<u> </u>	. — — — — — —
Use of goods	s and services			48,455
22	10511 Local tra	vel cost		21,500
22	10708 Refreshi			26,417
22	10711 Public E	ducation and Sensitization		538
			Amo	unt (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603 70360	\	Total By Fund Source	55,000
Function Code	70300	Public order and safety n.e.c		-1
Organisation	4091500001	□Ayawaso Central Municipal_Disaster Prevention	Greater Accra	İ
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and services	55,000
Objective 380102	2 1.5 Reduce	vulnerability to climate-related events and disasters	i	55,000
Program 92005	Environme	ental Management		55,000
Sub-Program 920	005001 SP5 1	Disaster prevention and Management	====	
Sub-Program 920	00001 0.0.1	bloaster prevention and management		55,000
Operation 9107	910701 - Di	saster management	1.0 1.0 1.0	55,000
Use of goods	s and services			55,000
•	10119 Househo	old Items		45,000
22	10408 Rental o	f Furniture and Fittings		4,600
22	10708 Refreshi	ments		4,940
22	10709 Seminar	s/Conferences/Workshops - Domestic		460
			Total Cost Centre	103 455

			Ar	nount (GH¢)
Institution Fund Type/Source Function Code	70451	Road transport Ayawaso Central Municipal_Urban RoadsGreater Accr.	Total By Fund Source	125,020
Organisation	4091600001	Ayawaso Central Municipal_Orban RoadsGreater Acci.	a - — — — — — — — — — — — —	
Location Code	0328001	Ayawaso Central Municipal		
		Compens	sation of employees [GFS]	107,020
Objective 00000	Compensation	on of Employees		107,020
Program 92003	Infrastruc	ture Delivery and Management		107,020
Sub-Program 920	003001 SP3.1	Roads and Transport services	==	107,020
Operation 0000	000		0.0 0.0 0.0	107,020
Wages and	salaries [GFS]			107,020
21	11001 Establis	hed Post		107,020
			se of goods and services	18,000
Objective 39010	<u>-</u>	iency & effectiveness of road transp't infrasture & serv ture Delivery and Management	<u> </u>	18,000
Program 92003		cure benvery and management		18,000
Sub-Program 920	003001 SP3.1	Roads and Transport services		18,000
Operation 910	108 910108 - M	ONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0 1.0 1.0	18,000
Use of good	s and services			18,000
	10511 Local tra			3,000
22	10709 Semina	rs/Conferences/Workshops - Domestic	A -	15,000
Institution	01	Government of Ghana Sector	AI	nount (GH¢)
Fund Type/Source Function Code	는 =,	Road transport	Total By Fund Source	320,000
Organisation	4091600001	Ayawaso Central Municipal_Urban RoadsGreater Accr		
Location Code	0328001	Ayawaso Central Municipal		
			Non Financial Assets	320,000
Objective 39010	Improve effic	ciency & effectiveness of road transp't infrasture & serv	<u> </u>	320,000
Program 92003	Infrastruc	ture Delivery and Management		320,000
Sub-Program 920	003001 SP3.1		=	320,000
Project 910	910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	320,000
Fixed assets	<u> </u>			320,000
	11309 Urban R	toads		320,000

			Ar	nount (GH¢)
Institution Fund Type/Source Function Code	01 12603 70451	Government of Ghana Sector	Total By Fund Source	1,499,187
Organisation	4091600001	Ayawaso Central Municipal_Urban RoadsGreater Accra		
Location Code	0328001	Ayawaso Central Municipal		
			Non Financial Assets	1,499,187
Objective 39010	1 Improve effi	iciency & effectiveness of road transp't infrasture & serv	 	1,499,187
Program 92003	Infrastruc	cture Delivery and Management		
Sub-Program 92	003001 SP3.1	I Roads and Transport services	=	1,499,187 1,499,187
Sub Hogiam <u>152</u>				1,499,107
Project 910	114 910114 - A	ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	1,499,187
Fixed assets	S			1,499,187
	11309 Urban I 11311 Drainag			715,000 784,187
31	TIISTI Diama	90	Ar	nount (GH¢)
Institution	01	Government of Ghana Sector		ilouit (G11¢)
Fund Type/Source Function Code	13521 70451	P	Total By Fund Source	450,000
Organisation	4091600001	Road transport Ayawaso Central Municipal_Urban RoadsGreater Accra		!
Organisation		٦	_ — — — — — — — —	
Location Code	0328001	Ayawaso Central Municipal		
			Non Financial Assets	450,000
Objective 39010	1 Improve effi	iciency & effectiveness of road transp't infrasture & serv	 	450,000
Program 92003	Infrastruc	cture Delivery and Management		450,000
Sub-Program 92	003001 SP3.1	I Roads and Transport services	=	450,000
Project 910	<u>114</u> 910114 - A	ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	450,000
Fixed assets	S			450,000
31	11311 Drainaç	ge		450,000
Institution	01	Government of Ghana Sector	Ar	nount (GH¢)
Fund Type/Source	£ = 4_,		Total By Fund Source	1,100,480
Function Code	70451	Road transport	-	,
Organisation	4091600001	Ayawaso Central Municipal_Urban RoadsGreater Accra		
Location Code	0328001	Ayawaso Central Municipal		
			Non Financial Assets	1,100,480
Objective 39010	1 Improve effi	ciency & effectiveness of road transp't infrasture & serv	 	1,100,480
Program 92003	Infrastruc	cture Delivery and Management		
	003001	Roads and Transport services	=	1,100,480
Sub-Program 92	<u> </u>	noads and transport salvices	_	1,100,480
Project 910	114 910114 - A	ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	1,100,480
Fixed assets	S			1,100,480
31	11309 Urban I	Roads		1,100,480

Total Cost Centre 3,494,687

			Amo	unt (GH¢)
Institution Fund Type/Source Function Code	01 12200 71090	Government of Ghana Sector Social protection n.e.c.		15,000
Organisation	4091700001	Ayawaso Central Municipal_Birth and Death	Greater Accra	
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and services	15,000
Objective 550302	2 16.9 Provid	le legal identity incl. birth registration		15,000
Program 92002	Social S	ervices Delivery		15,000
Sub-Program 920	002004 SP2.	4 Birth and Death Registration Services		15,000
Operation 9101	910111 -	DATA COLLECTION	1.0 1.0 1.0	5,000
-	s and services	ava/Canfaranaaa ////arl/ahana Damaatia		5,000
Operation 9101		ars/Conferences/Workshops - Domestic ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.0	5,000 10,000
22		l of Furniture and Fittings travel cost	Amo	10,000 5,000 5,000 unt (GH¢)
Institution	01	Government of Ghana Sector	==	_
Fund Type/Source Function Code	71090	Social protection n.e.c.		5,000
Organisation	4091700001	Ayawaso Central Municipal_Birth and Death	Greater Accra	
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and services	5,000
Objective 550302	<u>-</u> '	le legal identity incl. birth registration	<u> </u> i	5,000
Program 92002	Social S	ervices Delivery		5,000
Sub-Program 920)02004 SP2.	4 Birth and Death Registration Services		5,000
Operation 9101	910111 -	DATA COLLECTION	1.0 1.0 1.0	5,000
Use of good	s and services			5,000
		shments ars/Conferences/Workshops - Domestic		2,500 2,500
			Total Cost Centre	20,000

	Amo	unt (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 70112 Financial & fiscal affairs (CS) Organisation 4091801001 Ayawaso Central Municipal Human Resour	Total By Fund Source	109,102
Location Code 0328001 Ayawaso Central Municipal		
	Compensation of employees [GFS]	101,102
Objective 000000 Compensation of Employees Program 92001 Management and Administration		101,102
		101,102
Sub-Program 92001003 SP3: Human Resource Management		101,102
Department 000000	0.0 0.0 0.0	101,102
Wages and salaries [GFS] 2111001 Established Post		101,102 101,102
	Use of goods and services	8,000
Objective 640202 8.5 Achieve full and prdtive employment and decent work for all	 	8,000
Program 92001 Management and Administration		8,000
Sub-Program 92001003 SP3: Human Resource Management	======	8,000
Operation 911803 911803 - Staff Training and skills development	1.0 1.0 1.0	8,000
Use of goods and services		8,000
2210511 Local travel cost		3,000
2210708 Refreshments		2,000
2210709 Seminars/Conferences/Workshops - Domestic		3,000

	Amo	ount (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 72200 Function Code 70112 Financial & fiscal affairs (CS) Organisation 4091801001 Management_Greater Accra		69,128
Location Code 0328001 Ayawaso Central Municipal		
Objective 640000 18.5 Achieve full and protive employment and decent work for all	Use of goods and services	64,128
Objective 040202	i	64,128
Program 92001	,, 	64,128
Sub-Program 92001003 SP3: Human Resource Management		64,128
Operation 911802 911802 - Performance Management	1.0 1.0 1.0	52,028
Use of goods and services		52,028
2210408 Rental of Furniture and Fittings		10,000
2210704 Hire of Venue 2210708 Refreshments		2,000 40,028
Operation 911803 911803 - Staff Training and skills development	1.0 1.0 1.0	12,100
Use of goods and services		12,100
2210709 Seminars/Conferences/Workshops - Domestic2210801 Local Consultants Fees (Companies)		6,100 6,000
	Other expense	5,000
Objective 640202 8.5 Achieve full and prdtive employment and decent work for all		
Program 92001 Management and Administration		5,000
Sub-Program 92001003 SP3: Human Resource Management	====	5,000 5,000
Operation 911803 911803 - Staff Training and skills development	1.0 1.0 1.0	5,000
Miscellaneous other expense		5,000
2821010 Contributions	ļ	5,000
Institution 01 Government of Ghana Sector	Amo	unt (GH¢)
Fund Type/Source 12603	Total By Fund Source	40,000
Function Code 70112 Financial & fiscal affairs (CS) Ayawaso Central Municipal Human Resource Hu	Iman Resource Human Resource	-
Organisation 4091801001 Ayawaso Central Municipal_Human Resource_Human Resource		_
Location Code 0328001 Ayawaso Central Municipal		
	Use of goods and services	40,000
Objective 640202 8.5 Achieve full and prdtive employment and decent work for all	 	40,000
Program 92001 Management and Administration		40,000
Sub-Program 92001003 SP3: Human Resource Management	====,	40,000
Operation 911803 911803 - Staff Training and skills development	1.0 1.0 1.0	40,000
Use of goods and services		40,000
2210709 Seminars/Conferences/Workshops - Domestic		40,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	13521 70112	 		20,000
Function Code	70112	Financial & fiscal affairs (CS)		- — — ₁
Organisation	4091801001	Ayawaso Central Municipal_Human Resource_Hu Management_Greater Accra	ıman Resource_Human Resource	
				 '
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and services	20,000
Objective 640202	8.5 Achieve fu	ıll and prdtive employment and decent work for all		20,000
Program 92001	Manageme	nt and Administration		·
·—·		===========	====	20,000
Sub-Program 920	001003 SP3: H	uman Resource Management		20,000
Operation 9118	911803 - Sta	off Training and skills development	1.0 1.0 1.	0 20,000
· <u>·</u>				
Use of goods	s and services			20,000
22	10801 Local Co	nsultants Fees (Companies)		20,000
				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	14009		Total By Fund Source	43,600
Function Code	70112	Financial & fiscal affairs (CS)		
Organisation	4091801001	Ayawaso Central Municipal_Human Resource_Hu	ıman Resource_Human Resource	
		Management_Greater Accra		l
Location Code	0328001	Ayawaso Central Municipal]
			Use of goods and services	43,600
Objective 640202	8.5 Achieve fu	ıll and prdtive employment and decent work for all		
	_'	nt and Administration		43,600
Program 92001		m and Administration		43,600
Sub-Program 920	001003 SP3: H	uman Resource Management	====	43,600
Operation 9118	911802 - Pe	rformance Management	1.0 1.0 1.	0 25,600
=	s and services			25,600
	10704 Hire of V			8,000
Operation 9118	10708 Refreshn	nents off Training and skills development	1.0 1.0 1.	17,600
Operation 19110	JUJ 3.1003 - 318	g and online development	1.0 1.0 1.	0
Use of goods	s and services			18,000
		nsultants Fees (Companies)		18,000
	1		Total Cost Centre	281,830

	Amount (GH¢)
Institution 01 Government of Ghana Sector	
	<u>By Fund Source</u> 46,275
Organisation 4091901001 Ayawaso Central Municipal_Statistics_Statistics_Statistics_Greater Ac	
Location Code 0328001 Ayawaso Central Municipal	
Compensation of e	employees [GFS]
Objective 00000 Compensation of Employees	38,275
Program 92001 Management and Administration	38,275
Sub-Program 92001004 SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics	38,275
Operation 000 000	0.0 0.0 0.0 38,275
Wages and salaries [GFS]	38,275
2111001 Established Post	38,275
Use of goo	ds and services
Objective 510302 17.18 Enhance capacity for high-quality, timely and reliable data	8,000
Program 92001 Management and Administration	8,000
Sub-Program 92001004 SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics	8,000
Operation 911701 911701 - Data and information dissemination	1.0 1.0 1.0 8,000
Use of goods and services	8,000
2210511 Local travel cost	4,000
2210708 Refreshments	2,000
2210709 Seminars/Conferences/Workshops - Domestic	2,000 Amount (GH¢)
Institution 01 Government of Ghana Sector	Amount (GII¢)
Fund Type/Source 12200 Total	By Fund Source 8,200
Function Code 70112 Financial & fiscal affairs (CS)	
Organisation 4091901001 Ayawaso Central Municipal_Statistics_Statistics_Greater Ac	ccra
Location Code 0328001 Ayawaso Central Municipal	
Use of goo	ds and services 8,200
Objective 510302 17.18 Enhance capacity for high-quality, timely and reliable data	8,200
Program 92001 Management and Administration	8,200
Sub-Program 92001004 SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics	
Operation 911702 911702 - Coordination and Harmonization of data	1.0 1.0 1.0 8,200
Lies of goods and convices	0.000
Use of goods and services 2210511 Local travel cost	8,200 4,800
2210708 Refreshments	3,400

	Amoi	unt (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 72603 Function Code 70112 Financial & fiscal affairs (CS) Organisation 4091901001 Ayawaso Central Municipal_Statistics_Statistics_S		4,775
Location Code 0328001 Ayawaso Central Municipal		4 775
	Use of goods and services	4,775
Objective 510302 17.18 Enhance capacity for high-quality, timely and reliable data		4,775
Program 92001 Management and Administration		4,775
Sub-Program 92001004 SP4: Planning, Budgeting, Monitoring and Evaluation and Statistic	======================================	4,775
Operation 911701 911701 - Data and information dissemination	1.0 1.0 1.0	2,750
Use of goods and services		2,750
2210709 Seminars/Conferences/Workshops - Domestic		2,750
Operation 911703911703 - training on methods and statistical concept	1.0 1.0 1.0	2,025
Use of goods and services		2,025
2210709 Seminars/Conferences/Workshops - Domestic		2,025
	Total Cost Centre	59,250
	Total Vote	15,488,072