

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001				
Function Code	70111	Exec. & leg. Organs (cs)			
Organisation	4090101001	Ayawaso Central Municipal_Central Administration_Administration (Assembly Office)_Greater Accra			
Location Code	0328001	Ayawaso Central Municipal			
Compensation of employees [GFS]					1,210,436
Objective	000000	Compensation of Employees			
Program	92001	Management and Administration			
Sub-Program	92001001	SP1: General Administration			
Operation	000000				
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Amount (GH¢)

Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		Total By Fund Source	2,821,965
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	4090101001	Ayawaso Central Municipal Central Administration Administration (Assembly Office)	Greater Accra	
Location Code	0328001	Ayawaso Central Municipal		

Compensation of employees [GFS]				802,728
Objective	000000	Compensation of Employees		802,728
Program	92001	Management and Administration		802,728
Sub-Program	92001001	SP1: General Administration		802,728
Operation	000000		0.0 0.0 0.0	802,728

Wages and salaries [GFS]				719,728
2111102	Monthly paid and casual labour			636,728
2111213	Watchman Allowance			3,000
2111238	Overtime Allowance			10,000
2111242	Travel Allowance			20,000
2111244	Out of Station Allowance			50,000
Social contributions [GFS]				83,000
2121001	13 Percent SSF Contribution			83,000

Use of goods and services				1,429,237
Objective	620102	10.2 Promote social, econ., political inclusion		1,261,766
Program	92001	Management and Administration		1,261,766
Sub-Program	92001001	SP1: General Administration		1,261,766
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	999,220

Use of goods and services				999,220
2210201	Electricity charges			25,000
2210202	Water			10,000
2210203	Telecommunications			2,000
2210205	Sanitation Charges			50,000
2210207	Fire Fighting Accessories			3,000
2210302	Contract Cleaning Service Charges			6,000
2210401	Office Accommodations			76,800
2210404	Hotel Accommodations			10,000
2210408	Rental of Furniture and Fittings			10,000
2210502	Maintenance and Repairs - Official Vehicles			5,000
2210511	Local travel cost			10,000
2210606	Maintenance of General Equipment			5,000
2210623	Maintenance of Office Equipment			25,000
2210706	Library and Subscription			3,000
2210708	Refreshments			4,850
2210709	Seminars/Conferences/Workshops - Domestic			57,070
2210710	Staff Development			15,000
2210804	Contract appointments			500,000
2210905	Assembly Members Sitings All			120,000
2210906	Unit Committee/T. C. M. Allow			20,000
2211203	Emergency Works			31,500
2211304	Insurance of Vehicles			10,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0 1.0 1.0	34,000

Use of goods and services				34,000
2210104	Medical Supplies			5,000

BUDGET DETAILS BY CHART OF ACCOUNT,

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		2210105	Drugs						2,000	
		2210107	Electrical Accessories						5,000	
		2210111	Other Office Materials and Consumables						10,000	
		2210114	Rations						7,000	
		2210116	Chemicals and Consumables						5,000	
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION					1.0	1.0	1.0	40,067
Use of goods and services										
		2210408	Rental of Furniture and Fittings						830	
		2210511	Local travel cost						10,700	
		2210708	Refreshments						6,857	
		2210709	Seminars/Conferences/Workshops - Domestic						11,780	
		2210711	Public Education and Sensitization						9,900	
Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS					1.0	1.0	1.0	188,479
Use of goods and services										
		2210101	Printed Material and Stationery						90,000	
		2210102	Office Facilities, Supplies and Accessories						73,769	
		2210112	Uniform and Protective Clothing						7,000	
		2210120	Purchase of Petty Tools/Implements						10,000	
		2210708	Refreshments						7,710	
Objective	630201	16.7 Ensure resp., incl., participatory and repr. decision-making								157,471
Program	92001	Management and Administration								157,471
Sub-Program	92001001	SP1: General Administration								157,471
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS					1.0	1.0	1.0	100,000
Use of goods and services										
		2210902	Official Celebrations						100,000	
Operation	910805	910805 - Administrative and technical meetings					1.0	1.0	1.0	1,600
Use of goods and services										
		2210711	Public Education and Sensitization						1,600	
Operation	910809	910809 - Citizen participation in local governance					1.0	1.0	1.0	2,400
Use of goods and services										
		2210511	Local travel cost						2,400	
Operation	910810	910810 - Plan and budget preparation					1.0	1.0	1.0	7,600
Use of goods and services										
		2210404	Hotel Accommodations						7,600	
Operation	911202	911202 - Budget implementation and performance reporting					1.0	1.0	1.0	45,871
Use of goods and services										
		2210709	Seminars/Conferences/Workshops - Domestic						39,871	
		2210711	Public Education and Sensitization						6,000	
Objective	660301									10,000
Program	92001	Management and Administration								10,000
Sub-Program	92001001	SP1: General Administration								10,000
Operation	910801	910801 - Procurement management					1.0	1.0	1.0	10,000
Use of goods and services										
		2210708	Refreshments						5,000	
		2210709	Seminars/Conferences/Workshops - Domestic						5,000	
Other expense										
147,500										

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Objective	620102	10.2 Promote social, econ., political inclusion					112,500
Program	92001	Management and Administration					112,500
Sub-Program	92001001	SP1: General Administration					112,500
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		105,000
		Miscellaneous other expense					105,000
		2821007 Court Expenses					10,000
		2821008 Awards and Rewards					5,000
		2821009 Donations					40,000
		2821010 Contributions					50,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0		7,500
		Miscellaneous other expense					7,500
		2821010 Contributions					7,500
Objective	630201	16.7 Ensure resp., incl., participatory and repr. decision-making					35,000
Program	92001	Management and Administration					35,000
Sub-Program	92001001	SP1: General Administration					35,000
Operation	910806	910806 - Security management	1.0	1.0	1.0		15,000
		Miscellaneous other expense					15,000
		2821009 Donations					15,000
Operation	910807	910807 - Support to traditional authorities	1.0	1.0	1.0		20,000
		Miscellaneous other expense					20,000
		2821009 Donations					20,000
Non Financial Assets							442,500
Objective	620102	10.2 Promote social, econ., political inclusion					442,500
Program	92001	Management and Administration					442,500
Sub-Program	92001001	SP1: General Administration					442,500
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		442,500
		Fixed assets					442,500
		3112101 Motor Vehicle					382,000
		3112204 Networking and ICT Equipments					55,000
		3112213 Communication equipment					5,500

BUDGET DETAILS BY CHART OF ACCOUNT,

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										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	12602									
Function Code	70111	Exec. & leg. Organs (cs)								
Organisation	4090101001	Ayawaso Central Municipal_Central Administration_Administration (Assembly Office)_Greater Accra								
Location Code	0328001	Ayawaso Central Municipal								

BUDGET DETAILS BY CHART OF ACCOUNT,

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Amount (GH¢)

Institution	01	Government of Ghana Sector		
Fund Type/Source	12603		Total By Fund Source	959,047
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	4090101001	Ayawaso Central Municipal Central Administration Administration (Assembly Office)	Greater Accra	
Location Code	0328001	Ayawaso Central Municipal		

			Use of goods and services	505,397
Objective	620102	10.2 Promote social, econ., political inclusion		369,522
Program	92001	Management and Administration		369,522
Sub-Program	92001001	SP1: General Administration		369,522
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	112,122

Use of goods and services				112,122
2210205	Sanitation Charges			5,000
2211203	Emergency Works			107,122

Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1.0	14,650
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Use of goods and services				14,650
2210511	Local travel cost			1,200
2210704	Hire of Venue			500
2210708	Refreshments			4,620
2210709	Seminars/Conferences/Workshops - Domestic			3,500
2210711	Public Education and Sensitization			4,830

Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0 1.0 1.0	242,750
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Use of goods and services				242,750
2210101	Printed Material and Stationery			25,000
2210102	Office Facilities, Supplies and Accessories			116,000
2210108	Construction Material			50,000
2210112	Uniform and Protective Clothing			11,750
2210120	Purchase of Petty Tools/Implements			5,000
2210801	Local Consultants Fees (Companies)			35,000

Objective	630201	16.7 Ensure resp., incl., participatory and repr. decision-making		135,875
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Program	92001	Management and Administration		135,875
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Sub-Program	92001001	SP1: General Administration		135,875
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Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0 1.0 1.0	50,000
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Use of goods and services				50,000
2210902	Official Celebrations			50,000

Operation	910809	910809 - Citizen participation in local governance	1.0 1.0 1.0	10,000
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Use of goods and services				10,000
2210511	Local travel cost			1,500
2210708	Refreshments			2,000
2210709	Seminars/Conferences/Workshops - Domestic			6,500

Operation	910810	910810 - Plan and budget preparation	1.0 1.0 1.0	23,600
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Use of goods and services				23,600
2210511	Local travel cost			6,200
2210708	Refreshments			17,400

Operation	911201	911201 - Budget preparation and Coordination	1.0 1.0 1.0	10,200
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BUDGET DETAILS BY CHART OF ACCOUNT,

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Use of goods and services						10,200
2210511 Local travel cost						3,200
2210708 Refreshments						4,000
2210709 Seminars/Conferences/Workshops - Domestic						3,000
Operation	911202	911202 - Budget implementation and performance reporting				35,875
Use of goods and services						35,875
2210511 Local travel cost						10,000
2210708 Refreshments						12,725
2210709 Seminars/Conferences/Workshops - Domestic						12,050
2210711 Public Education and Sensitization						1,100
Operation	911203	911203 - Rating and Billing				6,200
Use of goods and services						6,200
2210511 Local travel cost						1,200
2210708 Refreshments						2,500
2210709 Seminars/Conferences/Workshops - Domestic						2,500
Other expense						66,650
Objective	620102	10.2 Promote social, econ., political inclusion				46,650
Program	92001	Management and Administration				46,650
Sub-Program	92001001	SP1: General Administration				46,650
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				45,000
Miscellaneous other expense						45,000
2821009 Donations						25,000
2821019 Scholarship and Bursaries						20,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION				1,650
Miscellaneous other expense						1,650
2821008 Awards and Rewards						1,650
Objective	630201	16.7 Ensure resp., incl., participatory and repr. decision-making				20,000
Program	92001	Management and Administration				20,000
Sub-Program	92001001	SP1: General Administration				20,000
Operation	910807	910807 - Support to traditional authorities				20,000
Miscellaneous other expense						20,000
2821009 Donations						20,000
Non Financial Assets						387,000
Objective	620102	10.2 Promote social, econ., political inclusion				387,000
Program	92001	Management and Administration				387,000
Sub-Program	92001001	SP1: General Administration				387,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				387,000
Fixed assets						387,000
3111204 Office Buildings						50,000
3112101 Motor Vehicle						300,000
3112204 Networking and ICT Equipments						37,000

										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	13521									
Function Code	70111	Exec. & leg. Organs (cs)								
Organisation	4090101001	Ayawaso Central Municipal_Central Administration_Administration (Assembly Office)_Greater Accra								
Location Code	0328001	Ayawaso Central Municipal								
Use of goods and services										30,878
Objective	630201	16.7 Ensure resp., incl., participatory and repr. decision-making								
Program	92001	Management and Administration								
Sub-Program	92001001	SP1: General Administration								
Operation	910810	910810 - Plan and budget preparation								
Use of goods and services										30,878
2210511 Local travel cost										15,000
2210708 Refreshments										15,878
Total Cost Centre										5,722,326

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		Total By Fund Source	375,196
Function Code	70112	Financial & fiscal affairs (CS)		
Organisation	4090200001	Ayawaso Central Municipal Finance	Greater Accra	
Location Code	0328001	Ayawaso Central Municipal		

Compensation of employees [GFS]				375,196
Objective	000000	Compensation of Employees		375,196
Program	92001	Management and Administration		375,196
Sub-Program	92001002	SP2: Finance and Audit		375,196
Operation	000000		0.0 0.0 0.0	375,196

Wages and salaries [GFS]		375,196
2111001 Established Post		375,196

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		Total By Fund Source	115,090
Function Code	70112	Financial & fiscal affairs (CS)		
Organisation	4090200001	Ayawaso Central Municipal Finance	Greater Accra	
Location Code	0328001	Ayawaso Central Municipal		

Use of goods and services				115,090
Objective	130201	17.1 strengthen domestic resource mob.		115,090
Program	92001	Management and Administration		115,090
Sub-Program	92001002	SP2: Finance and Audit		115,090
Operation	911301	911301 - Treasury and accounting activities	1.0 1.0 1.0	55,350

Use of goods and services		55,350
2210122 Value Books		25,000
2210708 Refreshments		12,950
2210709 Seminars/Conferences/Workshops - Domestic		17,400

Operation	911302	911302 - Internal audit operations	1.0 1.0 1.0	44,520
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Use of goods and services		44,520
2210708 Refreshments		1,050
2210709 Seminars/Conferences/Workshops - Domestic		43,470

Operation	911303	911303 - Revenue collection and management	1.0 1.0 1.0	15,220
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Use of goods and services		15,220
2210511 Local travel cost		600
2210708 Refreshments		1,620
2210709 Seminars/Conferences/Workshops - Domestic		8,000
2210711 Public Education and Sensitization		5,000

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										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	12603									
Function Code	70112	Financial & fiscal affairs (CS)								
Organisation	409020001	Ayawaso Central Municipal Finance Greater Accra								
Location Code	0328001	Ayawaso Central Municipal								
Use of goods and services										15,800
Objective	130201	17.1 strengthen domestic resource mob.								15,800
Program	92001	Management and Administration								15,800
Sub-Program	92001002	SP2: Finance and Audit								15,800
Operation	911302	911302 - Internal audit operations					1.0	1.0	1.0	15,800
Use of goods and services										15,800
2210511 Local travel cost										2,900
2210708 Refreshments										300
2210709 Seminars/Conferences/Workshops - Domestic										12,600
Other expense										9,200
Objective	130201	17.1 strengthen domestic resource mob.								9,200
Program	92001	Management and Administration								9,200
Sub-Program	92001002	SP2: Finance and Audit								9,200
Operation	911303	911303 - Revenue collection and management					1.0	1.0	1.0	9,200
Miscellaneous other expense										9,200
2821010 Contributions										9,200
Total Cost Centre										515,286

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										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12200									Total By Fund Source			
Function Code	70912	Primary education								26,650			
Organisation	4090302002	Ayawaso Central Municipal_Education, Youth and Sports_Education_Primary_Greater Accra											
Location Code	0328001	Ayawaso Central Municipal											
										Use of goods and services		13,650	
Objective	520103	4.2 Ensure quality childhood dev., care & pre-primary education										13,650	
Program	92002	Social Services Delivery										13,650	
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services										13,650	
Operation	910403	910403 - Development of youth, sports and culture								1.0	1.0	1.0	13,650
Use of goods and services													13,650
2210511 Local travel cost													7,500
2210708 Refreshments													5,000
2210709 Seminars/Conferences/Workshops - Domestic													1,150
										Other expense		13,000	
Objective	520103	4.2 Ensure quality childhood dev., care & pre-primary education										13,000	
Program	92002	Social Services Delivery										13,000	
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services										13,000	
Operation	910402	910402 - Supervision and inspection of Education Delivery								1.0	1.0	1.0	8,000
Miscellaneous other expense													8,000
2821010 Contributions													8,000
Operation	910403	910403 - Development of youth, sports and culture								1.0	1.0	1.0	5,000
Miscellaneous other expense													5,000
2821010 Contributions													5,000

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										Amount (GHe)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12603									Total By Fund Source			
Function Code	70912	Primary education								55,000			
Organisation	4090302002	Ayawaso Central Municipal_Education, Youth and Sports_Education_Primary_Greater Accra											
Location Code	0328001	Ayawaso Central Municipal											
										Use of goods and services			
										37,500			
Objective	520103	4.2 Ensure quality childhood dev., care & pre-primary education								37,500			
Program	92002	Social Services Delivery								37,500			
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services								37,500			
Operation	910402	910402 - Supervision and inspection of Education Delivery								1.0	1.0	1.0	22,520
Use of goods and services										22,520			
2210704 Hire of Venue										3,000			
2210708 Refreshments										18,020			
2210711 Public Education and Sensitization										1,500			
Operation	910403	910403 - Development of youth, sports and culture								1.0	1.0	1.0	13,500
Use of goods and services										13,500			
2210102 Office Facilities, Supplies and Accessories										2,500			
2210511 Local travel cost										2,000			
2210708 Refreshments										5,000			
2210709 Seminars/Conferences/Workshops - Domestic										4,000			
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)								1.0	1.0	1.0	1,480
Use of goods and services										1,480			
2210708 Refreshments										1,480			
										Other expense			
										17,500			
Objective	520103	4.2 Ensure quality childhood dev., care & pre-primary education								17,500			
Program	92002	Social Services Delivery								17,500			
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services								17,500			
Operation	910402	910402 - Supervision and inspection of Education Delivery								1.0	1.0	1.0	17,500
Miscellaneous other expense										17,500			
2821008 Awards and Rewards										2,500			
2821009 Donations										15,000			
Total Cost Centre										81,650			

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Amount (GH¢)

Institution	01	Government of Ghana Sector			
Fund Type/Source	12200		<i>Total By Fund Source</i>		79,000
Function Code	70921	Lower-secondary education			
Organisation	4090302003	Ayawaso Central Municipal Education, Youth and Sports Education Junior High Greater Accra			
Location Code	0328001	Ayawaso Central Municipal			

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		Use of goods and services								2,500
		2210511	Local travel cost							2,500
Operation	910403	910403 - Development of youth, sports and culture				1.0	1.0	1.0		31,500

Use of goods and services						31,500
	2210102	Office Facilities, Supplies and Accessories				2,000
	2210511	Local travel cost				12,000
	2210701	Training Materials				13,000
	2210708	Refreshments				4,500
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0	15,000

		Use of goods and services			15,000
		2210511 Local travel cost			11,500
		2210708 Refreshments			3,500

Objective	520401	4.7 Ensure all learners acq. know. & skills, to prom. sust. dev.				30,000
Program	92002	Social Services Delivery				30,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services				30,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	30,000

		Use of goods and services			30,000
		2210902 Official Celebrations			30,000

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603				<i>Total By Fund Source</i>
Function Code	70921	Lower-secondary education			600,000
Organisation	4090302003	Ayawaso Central Municipal_Education, Youth and Sports_Education_Junior High_Greater Accra			
Location Code	0328001	Ayawaso Central Municipal			
Non Financial Assets					600,000
Objective	520106	4.a Build & upgrade edu. fac. to be child, disable & gender sensitive			600,000
Program	92002	Social Services Delivery			600,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services			600,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			600,000
Fixed assets					600,000
3111204 Office Buildings					600,000
Total Cost Centre					679,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	12200									
Function Code	70721	General Medical services (IS)								
Organisation	4090401001	Ayawaso Central Municipal Health Office of District Medical Officer of Health Greater Accra								
Location Code	0328001	Ayawaso Central Municipal								
Use of goods and services										25,500
Objective	540201	3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030								25,500
Program	92002	Social Services Delivery								25,500
Sub-Program	92002002	SP2.2 Public Health Services and management								25,500
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS					1.0	1.0	1.0	25,500
Use of goods and services										25,500
2210408 Rental of Furniture and Fittings										3,100
2210511 Local travel cost										6,600
2210708 Refreshments										8,200
2210709 Seminars/Conferences/Workshops - Domestic										7,600
Other expense										5,000
Objective	540201	3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030								5,000
Program	92002	Social Services Delivery								5,000
Sub-Program	92002002	SP2.2 Public Health Services and management								5,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS					1.0	1.0	1.0	5,000
Miscellaneous other expense										5,000
2821010 Contributions										5,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

Amount (GH¢)

Institution	01	Government of Ghana Sector			
Fund Type/Source	12603		<i>Total By Fund Source</i>		622,400
Function Code	70721	General Medical services (IS)			
Organisation	4090401001	Ayawaso Central Municipal Health Office of District Medical Officer of Health	Greater Accra		
Location Code	0328001	Ayawaso Central Municipal			

Use of goods and services						12,380	
Objective	540201	3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030				12,380	
Program	92002	Social Services Delivery				12,380	
Sub-Program	92002002	SP2.2 Public Health Services and management				12,380	
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria		1.0	1.0	1.0	12,380

Use of goods and services					12,380
2210708	Refreshments				10,000
2210711	Public Education and Sensitization				2,380

Other expense						10,020	
Objective	540201	3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030				10,020	
Program	92002	Social Services Delivery				10,020	
Sub-Program	92002002	SP2.2 Public Health Services and management				10,020	
Operation	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET		1.0	1.0	1.0	5,000

Miscellaneous other expense						5,000
2821009 Donations						5,000
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0	5,020
Miscellaneous other expense						5,020
2821009 Donations						5,020

Non Financial Assets					600,000
Objective	540201	3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030			600,000
Program	92002	Social Services Delivery			600,000
Sub-Program	92002002	SP2.2 Public Health Services and management			600,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			600,000

Fixed assets					600,000
3111204	Office Buildings				600,000

Total Cost Centre 652,900

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001				<i>Total By Fund Source</i>	613,873
Function Code	70740	Public health services				
Organisation	4090402001	Ayawaso Central Municipal_Health_Environmental Health Unit_Greater Accra				
Location Code	0328001	Ayawaso Central Municipal				
Compensation of employees [GFS]						613,873
Objective	000000	Compensation of Employees				613,873
Program	92002	Social Services Delivery				613,873
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services				613,873
Operation	000000		0.0	0.0	0.0	613,873
Wages and salaries [GFS]						613,873
2111001 Established Post						613,873
						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200				<i>Total By Fund Source</i>	208,000
Function Code	70740	Public health services				
Organisation	4090402001	Ayawaso Central Municipal_Health_Environmental Health Unit_Greater Accra				
Location Code	0328001	Ayawaso Central Municipal				
Use of goods and services						208,000
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene				208,000
Program	92002	Social Services Delivery				208,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services				208,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	10,000
Use of goods and services						10,000
2210116 Chemicals and Consumables						10,000
Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0	107,000
Use of goods and services						107,000
2210205 Sanitation Charges						70,000
2210408 Rental of Furniture and Fittings						15,000
2210511 Local travel cost						14,000
2210709 Seminars/Conferences/Workshops - Domestic						5,000
2210711 Public Education and Sensitization						3,000
Operation	910903	910903 - Liquid waste management	1.0	1.0	1.0	91,000
Use of goods and services						91,000
2210511 Local travel cost						31,000
2210709 Seminars/Conferences/Workshops - Domestic						60,000

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603					
Function Code	70740	Public health services				
Organisation	4090402001	Ayawaso Central Municipal_Health_Environmental Health Unit_Greater Accra				
Location Code	0328001	Ayawaso Central Municipal				
Use of goods and services						50,000
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene				50,000
Program	92002	Social Services Delivery				50,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services				50,000
Operation	910901	910901 - Environmental sanitation Management				50,000
Use of goods and services						50,000
2210205 Sanitation Charges						50,000
Total Cost Centre						871,873

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001					Total By Fund Source
Function Code	70421	Agriculture cs				211,237
Organisation	4090600001	Ayawaso Central Municipal_Agriculture_Greater Accra				
Location Code	0328001	Ayawaso Central Municipal				
Compensation of employees [GFS]						199,427
Objective	000000	Compensation of Employees				199,427
Program	92004	Economic Development				199,427
Sub-Program	92004001	SP4.1 Agricultural Services and Management				199,427
Operation	000000		0.0	0.0	0.0	199,427
Wages and salaries [GFS]						199,427
2111001 Established Post						199,427
Use of goods and services						11,810
Objective	550201	2.1 End hunger and ensure access to sufficient food				11,810
Program	92004	Economic Development				11,810
Sub-Program	92004001	SP4.1 Agricultural Services and Management				11,810
Operation	910301	910301 - Extension Services	1.0	1.0	1.0	350
Use of goods and services						350
2210708 Refreshments						350
Operation	910302	910302 - Surveillance and Management of Diseases and Pests	1.0	1.0	1.0	11,460
Use of goods and services						11,460
2210511 Local travel cost						4,500
2210701 Training Materials						6,960
						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200					Total By Fund Source
Function Code	70421	Agriculture cs				21,165
Organisation	4090600001	Ayawaso Central Municipal_Agriculture_Greater Accra				
Location Code	0328001	Ayawaso Central Municipal				
Use of goods and services						21,165
Objective	550201	2.1 End hunger and ensure access to sufficient food				21,165
Program	92004	Economic Development				21,165
Sub-Program	92004001	SP4.1 Agricultural Services and Management				21,165
Operation	910301	910301 - Extension Services	1.0	1.0	1.0	18,615
Use of goods and services						18,615
2210102 Office Facilities, Supplies and Accessories						18,225
2210708 Refreshments						390
Operation	910302	910302 - Surveillance and Management of Diseases and Pests	1.0	1.0	1.0	2,550
Use of goods and services						2,550
2210511 Local travel cost						2,550

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12603									Total By Fund Source	
Function Code	70421	Agriculture cs								108,650	
Organisation	4090600001	Ayawaso Central Municipal_Agriculture_Greater Accra									
Location Code	0328001	Ayawaso Central Municipal									
Use of goods and services										108,650	
Objective	550201	2.1 End hunger and ensure access to sufficient food								108,650	
Program	92004	Economic Development								108,650	
Sub-Program	92004001	SP4.1 Agricultural Services and Management								108,650	
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS						1.0	1.0	1.0	100,000
Use of goods and services										100,000	
2210902 Official Celebrations										100,000	
Operation	910302	910302 - Surveillance and Management of Diseases and Pests						1.0	1.0	1.0	8,650
Use of goods and services										8,650	
2210104 Medical Supplies										4,535	
2210709 Seminars/Conferences/Workshops - Domestic										4,115	
										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	13132									Total By Fund Source	
Function Code	70421	Agriculture cs								59,099	
Organisation	4090600001	Ayawaso Central Municipal_Agriculture_Greater Accra									
Location Code	0328001	Ayawaso Central Municipal									
Use of goods and services										59,099	
Objective	550201	2.1 End hunger and ensure access to sufficient food								59,099	
Program	92004	Economic Development								59,099	
Sub-Program	92004001	SP4.1 Agricultural Services and Management								59,099	
Operation	910302	910302 - Surveillance and Management of Diseases and Pests						1.0	1.0	1.0	59,099
Use of goods and services										59,099	
2210102 Office Facilities, Supplies and Accessories										9,099	
2210511 Local travel cost										25,000	
2210708 Refreshments										25,000	
Total Cost Centre										400,151	

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001				
Function Code	70133	Overall planning & statistical services (CS)			
Organisation	4090701001	Ayawaso Central Municipal Physical Planning Office of Departmental Head Greater Accra			
Location Code	0328001	Ayawaso Central Municipal			
Compensation of employees [GFS]					23,325
Objective	000000	Compensation of Employees			
Program	92003	Infrastructure Delivery and Management			
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development			
Operation	000000				
Wages and salaries [GFS]					23,325
2111001 Established Post					23,325
Total Cost Centre					23,325

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		<i>Total By Fund Source</i>	12,000
Function Code	70133	Overall planning & statistical services (CS)		
Organisation	4090702001	Ayawaso Central Municipal Physical Planning Town and Country Planning Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

				Use of goods and services	12,000
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning			12,000
Program	92003	Infrastructure Delivery and Management			12,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development			12,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.0		12,000

Use of goods and services		12,000
2210511 Local travel cost		2,000
2210708 Refreshments		10,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	101,890
Function Code	70133	Overall planning & statistical services (CS)		
Organisation	4090702001	Ayawaso Central Municipal Physical Planning Town and Country Planning Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

				Use of goods and services	101,890
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning			101,890
Program	92003	Infrastructure Delivery and Management			101,890
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development			101,890
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.0		67,000

Use of goods and services		67,000
2210708 Refreshments		17,500
2210709 Seminars/Conferences/Workshops - Domestic		38,000
2210711 Public Education and Sensitization		11,500

Operation	911002	911002 - Land use and Spatial planning	1.0 1.0 1.0		14,100
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Use of goods and services		14,100
2210511 Local travel cost		7,500
2210711 Public Education and Sensitization		6,600

Operation	911003	911003 - Street Naming and Property Addressing System	1.0 1.0 1.0		20,790
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Use of goods and services		20,790
2210708 Refreshments		3,290
2210709 Seminars/Conferences/Workshops - Domestic		3,000
2210801 Local Consultants Fees (Companies)		14,500

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12603									Total By Fund Source	
Function Code	70133	Overall planning & statistical services (CS)								223,700	
Organisation	4090702001	Ayawaso Central Municipal Physical Planning Town and Country Planning Greater Accra									
Location Code	0328001	Ayawaso Central Municipal									
										Use of goods and services	
										223,700	
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning								223,700	
Program	92003	Infrastructure Delivery and Management								223,700	
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development								223,700	
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS						1.0	1.0	1.0	86,500
Use of goods and services										86,500	
2210511 Local travel cost										4,675	
2210708 Refreshments										4,825	
2210801 Local Consultants Fees (Companies)										77,000	
Operation	911002	911002 - Land use and Spatial planning						1.0	1.0	1.0	130,000
Use of goods and services										130,000	
2210806 Local Consultants Commission (Individuals)										130,000	
Operation	911003	911003 - Street Naming and Property Addressing System						1.0	1.0	1.0	7,200
Use of goods and services										7,200	
2210709 Seminars/Conferences/Workshops - Domestic										7,200	
Total Cost Centre										337,590	

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001				<i>Total By Fund Source</i>
Function Code	70620	Community Development			264,681
Organisation	4090801001	Ayawaso Central Municipal Social Welfare & Community Development Office of Departmental Head Greater Accra			
Location Code	0328001	Ayawaso Central Municipal			
Compensation of employees [GFS]					264,681
Objective	000000	Compensation of Employees			264,681
Program	92002	Social Services Delivery			264,681
Sub-Program	92002005	SP2.5 Social Welfare and community services			264,681
Operation	000000				264,681
Wages and salaries [GFS]					264,681
2111001 Established Post					264,681
Total Cost Centre					264,681

										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	11001									
Function Code	71040	Family and children								
Organisation	4090802001	Ayawaso Central Municipal_Social Welfare & Community Development_Social Welfare_Greater Accra								
Location Code	0328001	Ayawaso Central Municipal								
Use of goods and services										12,805
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures								12,805
Program	92002	Social Services Delivery								12,805
Sub-Program	92002005	SP2.5 Social Welfare and community services								12,805
Operation	910106	910106 - GENDER RELATED ACTIVITIES								4,475
Use of goods and services										4,475
2210511 Local travel cost										600
2210708 Refreshments										825
2210709 Seminars/Conferences/Workshops - Domestic										2,750
2210711 Public Education and Sensitization										300
Operation	910604	910604 - Child right promotion and protection								8,330
Use of goods and services										8,330
2210511 Local travel cost										4,300
2210708 Refreshments										3,330
2210709 Seminars/Conferences/Workshops - Domestic										400
2210711 Public Education and Sensitization										300
										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	12200									
Function Code	71040	Family and children								
Organisation	4090802001	Ayawaso Central Municipal_Social Welfare & Community Development_Social Welfare_Greater Accra								
Location Code	0328001	Ayawaso Central Municipal								
Use of goods and services										39,956
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures								39,956
Program	92002	Social Services Delivery								39,956
Sub-Program	92002005	SP2.5 Social Welfare and community services								39,956
Operation	910106	910106 - GENDER RELATED ACTIVITIES								10,500
Use of goods and services										10,500
2210511 Local travel cost										2,900
2210708 Refreshments										750
2210709 Seminars/Conferences/Workshops - Domestic										6,850
Operation	910601	910601 - Social intervention programmes								29,456
Use of goods and services										29,456
2210511 Local travel cost										19,211
2210708 Refreshments										2,135
2210709 Seminars/Conferences/Workshops - Domestic										5,600
2210711 Public Education and Sensitization										2,510

Amount (GH¢)

Institution	01	Government of Ghana Sector		
Fund Type/Source	12603		<i>Total By Fund Source</i>	144,921
Function Code	71040	Family and children		
Organisation	4090802001	Ayawaso Central Municipal Social Welfare & Community Development Social Welfare Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

			Use of goods and services	144,921
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures		144,921
Program	92002	Social Services Delivery		144,921
Sub-Program	92002005	SP2.5 Social Welfare and community services		144,921
Operation	910106	910106 - GENDER RELATED ACTIVITIES	1.0 1.0 1.0	5,190

		Use of goods and services		5,190
	2210708	Refreshments		990
	2210709	Seminars/Conferences/Workshops - Domestic		4,200
Operation	910604	910604 - Child right promotion and protection	1.0 1.0 1.0	24,731

		Use of goods and services		24,731
	2210708	Refreshments		23,931
	2210709	Seminars/Conferences/Workshops - Domestic		800
Operation	910605	910605 - Combating domestic violence and human trafficking	1.0 1.0 1.0	115,000

		Use of goods and services		115,000
	2210511	Local travel cost		35,000
	2210701	Training Materials		39,250
	2210708	Refreshments		40,750

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	12607								
Function Code	71040	Family and children							
Organisation	4090802001	Ayawaso Central Municipal Social Welfare & Community Development Social Welfare Greater Accra							
Location Code	0328001	Ayawaso Central Municipal							
Use of goods and services									103,808
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures							23,345
Program	92002	Social Services Delivery							23,345
Sub-Program	92002005	SP2.5 Social Welfare and community services							23,345
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0				23,345
Use of goods and services									23,345
2210408 Rental of Furniture and Fittings									2,970
2210511 Local travel cost									7,200
2210708 Refreshments									1,275
2210709 Seminars/Conferences/Workshops - Domestic									11,600
2210711 Public Education and Sensitization									300
Objective	630301	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship							80,463
Program	92002	Social Services Delivery							80,463
Sub-Program	92002005	SP2.5 Social Welfare and community services							80,463
Operation	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0				80,463
Use of goods and services									80,463
2210119 Household Items									80,463
Other expense									20,000
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures							20,000
Program	92002	Social Services Delivery							20,000
Sub-Program	92002005	SP2.5 Social Welfare and community services							20,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0				20,000
Miscellaneous other expense									20,000
2821009 Donations									20,000
Total Cost Centre									321,490

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		Total By Fund Source	7,585
Function Code	70620	Community Development		
Organisation	4090803001	Ayawaso Central Municipal Social Welfare & Community Development Community Development Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

Use of goods and services				7,585
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures		7,585
Program	92002	Social Services Delivery		7,585
Sub-Program	92002005	SP2.5 Social Welfare and community services		7,585
Operation	910603	910603 - Community mobilization	1.0 1.0 1.0	7,585

Use of goods and services		7,585
2210408 Rental of Furniture and Fittings		410
2210511 Local travel cost		1,600
2210708 Refreshments		2,375
2210709 Seminars/Conferences/Workshops - Domestic		1,800
2210711 Public Education and Sensitization		1,400

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		Total By Fund Source	24,168
Function Code	70620	Community Development		
Organisation	4090803001	Ayawaso Central Municipal Social Welfare & Community Development Community Development Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

Use of goods and services				24,168
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures		24,168
Program	92002	Social Services Delivery		24,168
Sub-Program	92002005	SP2.5 Social Welfare and community services		24,168
Operation	910604	910604 - Child right promotion and protection	1.0 1.0 1.0	24,168

Use of goods and services		24,168
2210408 Rental of Furniture and Fittings		2,619
2210511 Local travel cost		8,200
2210708 Refreshments		11,030
2210709 Seminars/Conferences/Workshops - Domestic		2,319

Total Cost Centre **31,753**

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001				
Function Code	70610	Housing development			
Organisation	4091001001	Ayawaso Central Municipal Works Office of Departmental Head Greater Accra			
Location Code	0328001	Ayawaso Central Municipal			
Compensation of employees [GFS]					134,549
Objective	000000	Compensation of Employees			
Program	92003	Infrastructure Delivery and Management			
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management			
Operation	000000				
					</

										Amount (GH¢)		
Institution	01	Government of Ghana Sector										
Fund Type/Source	11001									Total By Fund Source		15,000
Function Code	70610	Housing development										
Organisation	4091002001	Ayawaso Central Municipal_Works_Public Works_Greater Accra										
Location Code	0328001	Ayawaso Central Municipal										
										Use of goods and services		15,000
Objective	580202	9.1 Dev. qual., reliable, sust. & resilient infrast.										15,000
Program	92003	Infrastructure Delivery and Management										15,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management										15,000
Operation	911101	911101 - Supervision and regulation of infrastructure development						1.0	1.0	1.0	15,000	
Use of goods and services												15,000
2210511 Local travel cost												5,000
2210708 Refreshments												5,000
2210709 Seminars/Conferences/Workshops - Domestic												5,000
										Amount (GH¢)		
Institution	01	Government of Ghana Sector										
Fund Type/Source	12200									Total By Fund Source		147,860
Function Code	70610	Housing development										
Organisation	4091002001	Ayawaso Central Municipal_Works_Public Works_Greater Accra										
Location Code	0328001	Ayawaso Central Municipal										
										Use of goods and services		47,860
Objective	580202	9.1 Dev. qual., reliable, sust. & resilient infrast.										47,860
Program	92003	Infrastructure Delivery and Management										47,860
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management										47,860
Operation	911101	911101 - Supervision and regulation of infrastructure development						1.0	1.0	1.0	47,860	
Use of goods and services												47,860
2210511 Local travel cost												5,000
2210708 Refreshments												19,060
2210709 Seminars/Conferences/Workshops - Domestic												23,800
										Non Financial Assets		100,000
Objective	580202	9.1 Dev. qual., reliable, sust. & resilient infrast.										100,000
Program	92003	Infrastructure Delivery and Management										100,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management										100,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET						1.0	1.0	1.0	100,000	
Fixed assets												100,000
3111204 Office Buildings												100,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

					Amount (GH¢)	
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603				Total By Fund Source	
Function Code	70610	Housing development			424,000	
Organisation	4091002001	Ayawaso Central Municipal_Works_Public Works_Greater Accra				
Location Code	0328001	Ayawaso Central Municipal				
					Non Financial Assets	
					424,000	
Objective	580202	9.1 Dev. qual., reliable, sust. & resilient infrast.			424,000	
Program	92003	Infrastructure Delivery and Management			424,000	
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management			424,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0
					1.0	424,000
Fixed assets					424,000	
3111204 Office Buildings					54,000	
3111304 Markets					100,000	
3112206 Plant and Machinery					150,000	
3113104 Utilities Networks					120,000	
					Total Cost Centre	
					586,860	

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		Total By Fund Source	49,575
Function Code	70411	General Commercial & economic affairs (CS)		
Organisation	4091102001	Ayawaso Central Municipal_Trade, Industry and Tourism_Trade_Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

Use of goods and services				49,575
Objective	640201	8.3 Promote dev.-oriented policies that supp. prod. activities		49,575
Program	92004	Economic Development		49,575
Sub-Program	92004002	SP4.2 Trade, Tourism and Industrial Development		49,575
Operation	910202	910202 - Trade Development and Promotion	1.0 1.0 1.0	49,575

Use of goods and services			49,575
2210511	Local travel cost		16,600
2210701	Training Materials		7,000
2210708	Refreshments		7,075
2210709	Seminars/Conferences/Workshops - Domestic		18,900

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603		Total By Fund Source	18,000
Function Code	70411	General Commercial & economic affairs (CS)		
Organisation	4091102001	Ayawaso Central Municipal_Trade, Industry and Tourism_Trade_Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

Use of goods and services				18,000
Objective	640201	8.3 Promote dev.-oriented policies that supp. prod. activities		18,000
Program	92004	Economic Development		18,000
Sub-Program	92004002	SP4.2 Trade, Tourism and Industrial Development		18,000
Operation	910202	910202 - Trade Development and Promotion	1.0 1.0 1.0	18,000

Use of goods and services			18,000
2210408	Rental of Furniture and Fittings		800
2210511	Local travel cost		1,000
2210704	Hire of Venue		3,000
2210708	Refreshments		4,500
2210709	Seminars/Conferences/Workshops - Domestic		8,700

Total Cost Centre **67,575**

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12200	Total By Fund Source								372,520	
Function Code	70451	Road transport									
Organisation	4091400001	Ayawaso Central Municipal Transport Greater Accra									
Location Code	0328001	Ayawaso Central Municipal									
Use of goods and services										335,020	
Objective	390202	11.2 Improve transport and road safety								335,020	
Program	92003	Infrastructure Delivery and Management								335,020	
Sub-Program	92003001	SP3.1 Roads and Transport services								335,020	
Operation	911501	911501 - Management of transport services						1.0	1.0	1.0	335,020
Use of goods and services										335,020	
2210503 Fuel and Lubricants - Official Vehicles										315,000	
2210511 Local travel cost										3,860	
2210708 Refreshments										12,160	
2210709 Seminars/Conferences/Workshops - Domestic										4,000	
Non Financial Assets										37,500	
Objective	390202	11.2 Improve transport and road safety								37,500	
Program	92003	Infrastructure Delivery and Management								37,500	
Sub-Program	92003001	SP3.1 Roads and Transport services								37,500	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET						1.0	1.0	1.0	37,500
Fixed assets										37,500	
3111307 Road Signals										37,500	
										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12603	Total By Fund Source								465,320	
Function Code	70451	Road transport									
Organisation	4091400001	Ayawaso Central Municipal Transport Greater Accra									
Location Code	0328001	Ayawaso Central Municipal									
Use of goods and services										465,320	
Objective	390202	11.2 Improve transport and road safety								465,320	
Program	92003	Infrastructure Delivery and Management								465,320	
Sub-Program	92003001	SP3.1 Roads and Transport services								465,320	
Operation	911501	911501 - Management of transport services						1.0	1.0	1.0	465,320
Use of goods and services										465,320	
2210502 Maintenance and Repairs - Official Vehicles										30,000	
2210503 Fuel and Lubricants - Official Vehicles										405,000	
2210511 Local travel cost										7,620	
2210708 Refreshments										7,700	
2210709 Seminars/Conferences/Workshops - Domestic										5,000	
2211304 Insurance of Vehicles										10,000	
Total Cost Centre										837,840	

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12200									Total By Fund Source			
Function Code	70360	Public order and safety n.e.c								48,455			
Organisation	4091500001	Ayawaso Central Municipal Disaster Prevention Greater Accra											
Location Code	0328001	Ayawaso Central Municipal											
Use of goods and services										48,455			
Objective	380102	1.5 Reduce vulnerability to climate-related events and disasters								48,455			
Program	92005	Environmental Management								48,455			
Sub-Program	92005001	SP5.1 Disaster prevention and Management								48,455			
Operation	910701	910701 - Disaster management								1.0	1.0	1.0	48,455
Use of goods and services										48,455			
2210511 Local travel cost										21,500			
2210708 Refreshments										26,417			
2210711 Public Education and Sensitization										538			
										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12603									Total By Fund Source			
Function Code	70360	Public order and safety n.e.c								55,000			
Organisation	4091500001	Ayawaso Central Municipal Disaster Prevention Greater Accra											
Location Code	0328001	Ayawaso Central Municipal											
Use of goods and services										55,000			
Objective	380102	1.5 Reduce vulnerability to climate-related events and disasters								55,000			
Program	92005	Environmental Management								55,000			
Sub-Program	92005001	SP5.1 Disaster prevention and Management								55,000			
Operation	910701	910701 - Disaster management								1.0	1.0	1.0	55,000
Use of goods and services										55,000			
2210119 Household Items										45,000			
2210408 Rental of Furniture and Fittings										4,600			
2210708 Refreshments										4,940			
2210709 Seminars/Conferences/Workshops - Domestic										460			
Total Cost Centre										103,455			

										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	11001									
Function Code	70451	Road transport								
Organisation	4091600001	Ayawaso Central Municipal Urban Roads Greater Accra								
Location Code	0328001	Ayawaso Central Municipal								
Compensation of employees [GFS]										107,020
Objective	000000	Compensation of Employees								107,020
Program	92003	Infrastructure Delivery and Management								107,020
Sub-Program	92003001	SP3.1 Roads and Transport services								107,020
Operation	000000	0.0 0.0 0.0								107,020
Wages and salaries [GFS]										107,020
2111001 Established Post										107,020
Use of goods and services										18,000
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv								18,000
Program	92003	Infrastructure Delivery and Management								18,000
Sub-Program	92003001	SP3.1 Roads and Transport services								18,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS 1.0 1.0 1.0								18,000
Use of goods and services										18,000
2210511 Local travel cost										3,000
2210709 Seminars/Conferences/Workshops - Domestic										15,000
										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	12200									
Function Code	70451	Road transport								
Organisation	4091600001	Ayawaso Central Municipal Urban Roads Greater Accra								
Location Code	0328001	Ayawaso Central Municipal								
Non Financial Assets										320,000
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv								320,000
Program	92003	Infrastructure Delivery and Management								320,000
Sub-Program	92003001	SP3.1 Roads and Transport services								320,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET 1.0 1.0 1.0								320,000
Fixed assets										320,000
3111309 Urban Roads										320,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603		<i>Total By Fund Source</i>	1,499,187
Function Code	70451	Road transport		
Organisation	4091600001	Ayawaso Central Municipal_Urban Roads	Greater Accra	
Location Code	0328001	Ayawaso Central Municipal		

				Non Financial Assets	1,499,187
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv			1,499,187
Program	92003	Infrastructure Delivery and Management			1,499,187
Sub-Program	92003001	SP3.1 Roads and Transport services			1,499,187
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0		1,499,187

Fixed assets				1,499,187
3111309	Urban Roads			715,000
3111311	Drainage			784,187

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	13521		<i>Total By Fund Source</i>	450,000
Function Code	70451	Road transport		
Organisation	4091600001	Ayawaso Central Municipal_Urban Roads	Greater Accra	
Location Code	0328001	Ayawaso Central Municipal		

				Non Financial Assets	450,000
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv			450,000
Program	92003	Infrastructure Delivery and Management			450,000
Sub-Program	92003001	SP3.1 Roads and Transport services			450,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0		450,000

Fixed assets				450,000
3111311	Drainage			450,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	14009		<i>Total By Fund Source</i>	1,100,480
Function Code	70451	Road transport		
Organisation	4091600001	Ayawaso Central Municipal_Urban Roads	Greater Accra	
Location Code	0328001	Ayawaso Central Municipal		

				Non Financial Assets	1,100,480
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv			1,100,480
Program	92003	Infrastructure Delivery and Management			1,100,480
Sub-Program	92003001	SP3.1 Roads and Transport services			1,100,480
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0		1,100,480

Fixed assets				1,100,480
3111309	Urban Roads			1,100,480

Total Cost Centre	3,494,687
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						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200				<i>Total By Fund Source</i>	15,000
Function Code	71090	Social protection n.e.c.				
Organisation	4091700001	Ayawaso Central Municipal Birth and Death	Greater Accra			
Location Code	0328001	Ayawaso Central Municipal				
Use of goods and services						15,000
Objective	550302	16.9 Provide legal identity incl. birth registration				15,000
Program	92002	Social Services Delivery				15,000
Sub-Program	92002004	SP2.4 Birth and Death Registration Services				15,000
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0	5,000
Use of goods and services						5,000
2210709 Seminars/Conferences/Workshops - Domestic						5,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	10,000
Use of goods and services						10,000
2210408 Rental of Furniture and Fittings						5,000
2210511 Local travel cost						5,000
						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603				<i>Total By Fund Source</i>	5,000
Function Code	71090	Social protection n.e.c.				
Organisation	4091700001	Ayawaso Central Municipal Birth and Death	Greater Accra			
Location Code	0328001	Ayawaso Central Municipal				
Use of goods and services						5,000
Objective	550302	16.9 Provide legal identity incl. birth registration				5,000
Program	92002	Social Services Delivery				5,000
Sub-Program	92002004	SP2.4 Birth and Death Registration Services				5,000
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0	5,000
Use of goods and services						5,000
2210708 Refreshments						2,500
2210709 Seminars/Conferences/Workshops - Domestic						2,500
<i>Total Cost Centre</i>						20,000

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001				<i>Total By Fund Source</i>	109,102
Function Code	70112	Financial & fiscal affairs (CS)				
Organisation	4091801001	Ayawaso Central Municipal_Human Resource_Human Resource_Human Resource Management_Greater Accra				
Location Code	0328001	Ayawaso Central Municipal				
Compensation of employees [GFS]						101,102
Objective	000000	Compensation of Employees				101,102
Program	92001	Management and Administration				101,102
Sub-Program	92001003	SP3: Human Resource Management				101,102
Operation	000000		0.0	0.0	0.0	101,102
Wages and salaries [GFS]						101,102
2111001 Established Post						101,102
Use of goods and services						8,000
Objective	640202	8.5 Achieve full and prdtive employment and decent work for all				8,000
Program	92001	Management and Administration				8,000
Sub-Program	92001003	SP3: Human Resource Management				8,000
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0	8,000
Use of goods and services						8,000
2210511 Local travel cost						3,000
2210708 Refreshments						2,000
2210709 Seminars/Conferences/Workshops - Domestic						3,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	69,128
Function Code	70112	Financial & fiscal affairs (CS)		
Organisation	4091801001	Ayawaso Central Municipal_Human Resource_Human Resource_Human Resource Management_Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

					Use of goods and services	64,128
Objective	640202	8.5 Achieve full and prdtive employment and decent work for all				64,128
Program	92001	Management and Administration				64,128
Sub-Program	92001003	SP3: Human Resource Management				64,128
Operation	911802	911802 - Performance Management			1.0 1.0 1.0	52,028

Use of goods and services					52,028
2210408 Rental of Furniture and Fittings					10,000
2210704 Hire of Venue					2,000
2210708 Refreshments					40,028
Operation	911803	911803 - Staff Training and skills development			12,100
		1.0	1.0	1.0	

Use of goods and services					12,100
2210709 Seminars/Conferences/Workshops - Domestic					6,100
2210801 Local Consultants Fees (Companies)					6,000

							Other expense		5,000	
Objective	640202	8.5 Achieve full and prdtive employment and decent work for all							5,000	
Program	92001	Management and Administration							5,000	
Sub-Program	92001003	SP3: Human Resource Management							5,000	
Operation	911803	911803 - Staff Training and skills development					1.0	1.0	1.0	5,000

Miscellaneous other expense					5,000
2821010 Contributions					5,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603		<i>Total By Fund Source</i>	40,000
Function Code	70112	Financial & fiscal affairs (CS)		
Organisation	4091801001	Ayawaso Central Municipal_Human Resource_Human Resource_Human Resource Management_Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

					Use of goods and services	40,000
Objective	640202	8.5 Achieve full and prdtive employment and decent work for all				40,000
Program	92001	Management and Administration				40,000
Sub-Program	92001003	SP3: Human Resource Management				40,000
Operation	911803	911803 - Staff Training and skills development			1.0 1.0 1.0	40,000

Use of goods and services					40,000
2210709 Seminars/Conferences/Workshops - Domestic					40,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	13521									Total By Fund Source	
Function Code	70112	Financial & fiscal affairs (CS)								20,000	
Organisation	4091801001	Ayawaso Central Municipal_Human Resource_Human Resource_Human Resource Management_Greater Accra									
Location Code	0328001	Ayawaso Central Municipal									
Use of goods and services										20,000	
Objective	640202	8.5 Achieve full and prdtive employment and decent work for all								20,000	
Program	92001	Management and Administration								20,000	
Sub-Program	92001003	SP3: Human Resource Management								20,000	
Operation	911803	911803 - Staff Training and skills development					1.0	1.0	1.0	20,000	
Use of goods and services										20,000	
2210801 Local Consultants Fees (Companies)										20,000	
										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	14009									Total By Fund Source	
Function Code	70112	Financial & fiscal affairs (CS)								43,600	
Organisation	4091801001	Ayawaso Central Municipal_Human Resource_Human Resource_Human Resource Management_Greater Accra									
Location Code	0328001	Ayawaso Central Municipal									
Use of goods and services										43,600	
Objective	640202	8.5 Achieve full and prdtive employment and decent work for all								43,600	
Program	92001	Management and Administration								43,600	
Sub-Program	92001003	SP3: Human Resource Management								43,600	
Operation	911802	911802 - Performance Management					1.0	1.0	1.0	25,600	
Use of goods and services										25,600	
2210704 Hire of Venue										8,000	
2210708 Refreshments										17,600	
Operation	911803	911803 - Staff Training and skills development					1.0	1.0	1.0	18,000	
Use of goods and services										18,000	
2210801 Local Consultants Fees (Companies)										18,000	
Total Cost Centre										281,830	

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	11001									Total By Fund Source		46,275	
Function Code	70112	Financial & fiscal affairs (CS)											
Organisation	4091901001	Ayawaso Central Municipal_Statistics_Statistics_Statistics_Greater Accra											
Location Code	0328001	Ayawaso Central Municipal											
Compensation of employees [GFS]										38,275			
Objective	000000	Compensation of Employees								38,275			
Program	92001	Management and Administration								38,275			
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics								38,275			
Operation	000000									0.0	0.0	0.0	38,275
Wages and salaries [GFS]										38,275			
2111001 Established Post										38,275			
Use of goods and services										8,000			
Objective	510302	17.18 Enhance capacity for high-quality, timely and reliable data								8,000			
Program	92001	Management and Administration								8,000			
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics								8,000			
Operation	911701	911701 - Data and information dissemination								1.0	1.0	1.0	8,000
Use of goods and services										8,000			
2210511 Local travel cost										4,000			
2210708 Refreshments										2,000			
2210709 Seminars/Conferences/Workshops - Domestic										2,000			
										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12200									Total By Fund Source		8,200	
Function Code	70112	Financial & fiscal affairs (CS)											
Organisation	4091901001	Ayawaso Central Municipal_Statistics_Statistics_Statistics_Greater Accra											
Location Code	0328001	Ayawaso Central Municipal											
Use of goods and services										8,200			
Objective	510302	17.18 Enhance capacity for high-quality, timely and reliable data								8,200			
Program	92001	Management and Administration								8,200			
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics								8,200			
Operation	911702	911702 - Coordination and Harmonization of data								1.0	1.0	1.0	8,200
Use of goods and services										8,200			
2210511 Local travel cost										4,800			
2210708 Refreshments										3,400			

										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	12603									
Function Code	70112	Financial & fiscal affairs (CS)								
Organisation	4091901001	Ayawaso Central Municipal_Statistics_Statistics_Statistics_Greater Accra								
Location Code	0328001	Ayawaso Central Municipal								
Use of goods and services										4,775
Objective	510302	17.18 Enhance capacity for high-quality, timely and reliable data								
Program	92001	Management and Administration								
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics								
Operation	911701	911701 - Data and information dissemination				1.0	1.0	1.0		
Use of goods and services										2,750
2210709 Seminars/Conferences/Workshops - Domestic										2,750
Operation	911703	911703 - training on methods and statistical concept				1.0	1.0	1.0		
Use of goods and services										2,025
2210709 Seminars/Conferences/Workshops - Domestic										2,025
Total Cost Centre										59,250
Total Vote										15,488,072