

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG				<i>Total By Fund Source</i>	2,101,975	
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	4090101001	Ayawaso Central Municipal Central Administration Administration (Assembly Office) Greater Accra						
Location Code	0328001	Ayawaso Central Municipal						
<b>Compensation of employees [GFS]</b>							<b>2,076,795</b>	
Objective	000000	Compensation of Employees					2,076,795	
Program	92001	Management and Administration					2,076,795	
Sub-Program	92001001	SP1: General Administration					2,076,795	
Operation	000000		0.0	0.0	0.0		2,076,795	
Wages and salaries [GFS]							2,076,795	
2111001 Established Post							2,076,795	
<b>Non Financial Assets</b>							<b>25,180</b>	
Objective	150401	12.7 Prom public procuremnt practices that are sustainable					25,180	
Program	92001	Management and Administration					25,180	
Sub-Program	92001001	SP1: General Administration					25,180	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	25,180
Fixed assets							25,180	
3112208 Computers and Accessories							25,180	

Amount (GH¢)

Institution	01	Government of Ghana Sector			
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>		
Function Code	70111	Exec. & leg. Organs (cs)			2,146,812
Organisation	4090101001	Ayawaso Central Municipal Central Administration Administration (Assembly Office) Greater Accra			
Location Code	0328001	Ayawaso Central Municipal			

<b>Compensation of employees [GFS]</b>					<b>979,600</b>	
Objective	000000	Compensation of Employees			979,600	
Program	91001	Management and Administration			979,600	
Sub-Program	91001001	SP1: General Administration			930,000	
Operation	000000		0.0	0.0	0.0	930,000

Wages and salaries [GFS]					839,000	
	2111102	Monthly paid and casual labour			700,000	
	2111238	Overtime Allowance			7,000	
	2111242	Travel Allowance			120,000	
	2111243	Transfer Grants			12,000	
Social contributions [GFS]					91,000	
	2121001	13 Percent SSF Contribution			91,000	
Sub-Program	92001001				49,600	
Operation	000000		0.0	0.0	0.0	49,600

Wages and salaries [GFS]					49,600
	2111248	Special Allowance/Honorarium			49,600

<b>Use of goods and services</b>					<b>1,081,422</b>	
Objective	150401	12.7 Prom public procuremnt practices that are sustainable			482,751	
Program	92001	Management and Administration			482,751	
Sub-Program	92001001	SP1: General Administration			482,751	
Operation	000000	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	329,751

Use of goods and services					329,751
	2210104	Medical Supplies			5,000
	2210114	Rations			6,000
	2210201	Electricity charges			20,000
	2210202	Water			10,000
	2210204	Postal Charges			1,000
	2210302	Contract Cleaning Service Charges			10,000
	2210402	Residential Accommodations			30,000
	2210404	Hotel Accommodations			8,000
	2210408	Rental of Furniture and Fittings			6,000
	2210509	Other Travel and Transportation			45,000
	2210511	Local travel cost			5,000
	2210603	Repairs of Office Buildings			8,000
	2210606	Maintenance of General Equipment			10,000
	2210621	Security Gardgets			8,000
	2210704	Hire of Venue			5,000
	2210706	Library and Subscription			5,000
	2210707	Recruitment Expenses			3,000
	2210708	Refreshments			310
	2210709	Seminars/Conferences/Workshops - Domestic			2,200
	2210711	Public Education and Sensitization			6,241
	2210803	Other Consultancy Expenses			20,000

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

	2210904	Substructure Allowances							60,000
	2210906	Unit Committee/T. C. M. Allow							6,000
	2211203	Emergency Works							30,000
	2211204	Security Forces Contingency (election)							10,000
	2211304	Insurance of Vehicles							10,000
Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0				153,000
		Use of goods and services							153,000
	2210101	Printed Material and Stationery							70,000
	2210102	Office Facilities, Supplies and Accessories							50,000
	2210120	Purchase of Petty Tools/Implements							18,000
	2210301	Cleaning Materials							15,000
Objective	150701	3.7 Promote good corporate governance							46,108
Program	92001	Management and Administration							46,108
Sub-Program	92001001	SP1: General Administration							46,108
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0				12,725
		Use of goods and services							12,725
	2210408	Rental of Furniture and Fittings							800
	2210708	Refreshments							4,825
	2210709	Seminars/Conferences/Workshops - Domestic							4,800
	2210711	Public Education and Sensitization							2,300
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0				33,383
		Use of goods and services							33,383
	2210102	Office Facilities, Supplies and Accessories							17,496
	2210606	Maintenance of General Equipment							15,887
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures							23,200
Program	92001	Management and Administration							23,200
Sub-Program	92001001	SP1: General Administration							23,200
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0				17,200
		Use of goods and services							17,200
	2210408	Rental of Furniture and Fittings							2,100
	2210511	Local travel cost							1,200
	2210708	Refreshments							6,500
	2210711	Public Education and Sensitization							3,000
	2210801	Local Consultants Fees (Companies)							4,400
Operation	910116	910116 - Covid-19 Sanitation related expenditures	1.0	1.0	1.0				6,000
		Use of goods and services							6,000
	2210511	Local travel cost							6,000
Objective	620102	10.2 Promote social, econ., political inclusion							368,573
Program	92001	Management and Administration							368,573
Sub-Program	00000000								40,083
Operation	910809	910809 - Citizen participation in local governance	1.0	1.0	1.0				40,083
		Use of goods and services							40,083
	2210511	Local travel cost							14,248
	2210708	Refreshments							7,850
	2210709	Seminars/Conferences/Workshops - Domestic							17,985

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

Sub-Program	92001001	SP1: General Administration								<b>328,490</b>
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0					<b>22,540</b>
		Use of goods and services								<b>22,540</b>
		2210408 Rental of Furniture and Fittings								<b>490</b>
		2210511 Local travel cost								<b>12,100</b>
		2210708 Refreshments								<b>8,850</b>
		2210709 Seminars/Conferences/Workshops - Domestic								<b>600</b>
		2210711 Public Education and Sensitization								<b>500</b>
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0					<b>100,000</b>
		Use of goods and services								<b>100,000</b>
		2210902 Official Celebrations								<b>100,000</b>
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0					<b>205,950</b>
		Use of goods and services								<b>205,950</b>
		2210511 Local travel cost								<b>42,850</b>
		2210708 Refreshments								<b>34,000</b>
		2210709 Seminars/Conferences/Workshops - Domestic								<b>129,100</b>
Objective	630201	16.7 Ensure resp., incl., participatory and repr. decision-making								<b>160,790</b>
Program	92001	Management and Administration								<b>160,790</b>
Sub-Program	92001001	SP1: General Administration								<b>160,790</b>
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0					<b>156,200</b>
		Use of goods and services								<b>156,200</b>
		2210511 Local travel cost								<b>20,500</b>
		2210708 Refreshments								<b>39,700</b>
		2210709 Seminars/Conferences/Workshops - Domestic								<b>96,000</b>
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0					<b>4,590</b>
		Use of goods and services								<b>4,590</b>
		2210511 Local travel cost								<b>2,340</b>
		2210708 Refreshments								<b>1,900</b>
		2210711 Public Education and Sensitization								<b>350</b>
<b>Social benefits [GFS]</b>										<b>7,000</b>
Objective	150401	12.7 Prom public procuremnt practices that are sustainable								<b>7,000</b>
Program	92001	Management and Administration								<b>7,000</b>
Sub-Program	92001001	SP1: General Administration								<b>7,000</b>
Operation	000000	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0					<b>7,000</b>
		Social assistance benefits								<b>7,000</b>
		2721101 Exempt for Aged, Antenal and Under 5 Years								<b>7,000</b>
<b>Other expense</b>										<b>68,790</b>
Objective	150401	12.7 Prom public procuremnt practices that are sustainable								<b>68,790</b>
Program	92001	Management and Administration								<b>68,790</b>
Sub-Program	92001001	SP1: General Administration								<b>68,790</b>
Operation	000000	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0					<b>68,790</b>
		Miscellaneous other expense								<b>68,790</b>
		2821008 Awards and Rewards								<b>5,000</b>

**BUDGET DETAILS BY CHART OF ACCOUNT, 2022**

**2022**

2821009	Donations								23,000
2821010	Contributions								20,790
2821019	Scholarship and Bursaries								20,000
<b>Non Financial Assets</b>									<b>10,000</b>
Objective	150401	12.7 Prom public procuremnt practices that are sustainable							10,000
Program	92001	Management and Administration							10,000
Sub-Program	92001001	SP1: General Administration							10,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.0	1.0	1.0	10,000

Fixed assets									10,000
3112213	Communication equipment								10,000

**Amount (GH¢)**

Institution	01	Government of Ghana Sector								
Fund Type/Source	12602	DACF MP							<b>Total By Fund Source</b>	600,000
Function Code	70111	Exec. & leg. Organs (cs)								
Organisation	4090101001	Ayawaso Central Municipal Central Administration Administration (Assembly Office) Greater Accra								
Location Code	0328001	Ayawaso Central Municipal								

<b>Other expense</b>									<b>50,000</b>
Objective	150401	12.7 Prom public procuremnt practices that are sustainable							50,000
Program	92001	Management and Administration							50,000
Sub-Program	92001001	SP1: General Administration							50,000
Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS				1.0	1.0	1.0	50,000

Miscellaneous other expense									50,000
2821009	Donations								50,000

<b>Non Financial Assets</b>									<b>550,000</b>
Objective	150401	12.7 Prom public procuremnt practices that are sustainable							550,000
Program	92001	Management and Administration							550,000
Sub-Program	92001001	SP1: General Administration							550,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.0	1.0	1.0	550,000

Fixed assets									550,000
3112205	Other Capital Expenditure								550,000

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>					1,294,239
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	4090101001	Ayawaso Central Municipal Central Administration Administration (Assembly Office) Greater Accra						
Location Code	0328001	Ayawaso Central Municipal						

<b>Compensation of employees [GFS]</b>								<b>6,120</b>
Objective	000000	Compensation of Employees						6,120
Program	91001	Management and Administration						6,120
Sub-Program	91001002	SP1.2: Finance and Revenue Mobilization						6,120
Operation	000000		0.0	0.0	0.0			6,120

Wages and salaries [GFS]								6,120
2111242	Travel Allowance							6,120

<b>Use of goods and services</b>								<b>715,119</b>
Objective	150401	12.7 Prom public procuremnt practices that are sustainable						114,000
Program	92001	Management and Administration						114,000
Sub-Program	92001001	SP1: General Administration						114,000
Operation	000000	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			34,000

Use of goods and services								34,000
2210408	Rental of Furniture and Fittings							2,000
2210509	Other Travel and Transportation							20,000
2210906	Unit Committee/T. C. M. Allow							2,000
2211204	Security Forces Contingency (election)							10,000

Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0			80,000
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Use of goods and services								80,000
2210101	Printed Material and Stationery							30,000
2210102	Office Facilities, Supplies and Accessories							50,000

Objective	150701	3.7 Promote good corporate governance						411,200
Program	92001	Management and Administration						411,200
Sub-Program	92001001	SP1: General Administration						411,200
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0			411,200

Use of goods and services								411,200
2210803	Other Consultancy Expenses							11,200
2211203	Emergency Works							400,000

Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures						12,600
Program	92001	Management and Administration						12,600
Sub-Program	92001001	SP1: General Administration						12,600
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0			12,600

Use of goods and services								12,600
2210709	Seminars/Conferences/Workshops - Domestic							5,000
2210711	Public Education and Sensitization							7,600

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

Objective	620102	10.2 Promote social, econ., political inclusion							177,319
Program	92001	Management and Administration							177,319
Sub-Program	92001001	SP1: General Administration							177,319
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0				21,460
		Use of goods and services							21,460
		2210511 Local travel cost							7,000
		2210708 Refreshments							3,460
		2210709 Seminars/Conferences/Workshops - Domestic							8,000
		2210711 Public Education and Sensitization							3,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0				50,000
		Use of goods and services							50,000
		2210902 Official Celebrations							50,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0				105,859
		Use of goods and services							105,859
		2210408 Rental of Furniture and Fittings							5,200
		2210511 Local travel cost							10,500
		2210708 Refreshments							23,750
		2210709 Seminars/Conferences/Workshops - Domestic							66,409
		<b>Other expense</b>							<b>100,000</b>
Objective	150401	12.7 Prom public procuremnt practices that are sustainable							100,000
Program	92001	Management and Administration							100,000
Sub-Program	92001001	SP1: General Administration							100,000
Operation	000000	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0				100,000
		Miscellaneous other expense							100,000
		2821009 Donations							20,000
		2821010 Contributions							40,000
		2821019 Scholarship and Bursaries							40,000
		<b>Non Financial Assets</b>							<b>473,000</b>
Objective	150401	12.7 Prom public procuremnt practices that are sustainable							473,000
Program	92001	Management and Administration							473,000
Sub-Program	92001001	SP1: General Administration							473,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0				473,000
		Fixed assets							473,000
		3112101 Motor Vehicle							183,000
		3112204 Networking and ICT Equipments							100,000
		3112211 Office Equipment							40,000
		3112212 Air Condition							50,000
		3113108 Furniture and Fittings							100,000
		<b>Total Cost Centre</b>							<b>6,143,026</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF				<i><b>Total By Fund Source</b></i>	<b>464,985</b>
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	4090200001	Ayawaso Central Municipal Finance Greater Accra					
Location Code	0328001	Ayawaso Central Municipal					
<b>Use of goods and services</b>							<b>464,985</b>
Objective	130201	17.1 strengthen domestic resource mob.					<b>464,985</b>
Program	92001	Management and Administration					<b>464,985</b>
Sub-Program	92001002	SP2: Finance and Audit					<b>464,985</b>
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS				1.0 1.0 1.0	<b>20,815</b>
Use of goods and services							<b>20,815</b>
2210122 Value Books							<b>10,015</b>
2210511 Local travel cost							<b>3,200</b>
2210708 Refreshments							<b>400</b>
2210709 Seminars/Conferences/Workshops - Domestic							<b>7,200</b>
Operation	911301	911301 - Treasury and accounting activities				1.0 1.0 1.0	<b>7,220</b>
Use of goods and services							<b>7,220</b>
2210101 Printed Material and Stationery							<b>5,000</b>
2210511 Local travel cost							<b>600</b>
2210708 Refreshments							<b>1,620</b>
Operation	911302	911302 - Internal audit operations				1.0 1.0 1.0	<b>116,825</b>
Use of goods and services							<b>116,825</b>
2210511 Local travel cost							<b>7,000</b>
2210708 Refreshments							<b>5,875</b>
2210709 Seminars/Conferences/Workshops - Domestic							<b>103,950</b>
Operation	911303	911303 - Revenue collection and management				1.0 1.0 1.0	<b>320,125</b>
Use of goods and services							<b>320,125</b>
2210708 Refreshments							<b>20,125</b>
2210804 Contract appointments							<b>300,000</b>



**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				40,590	
Function Code	70112	Financial & fiscal affairs (CS)						
Organisation	4090200001	Ayawaso Central Municipal Finance	Greater Accra					
Location Code	0328001	Ayawaso Central Municipal						
<b>Use of goods and services</b>							<b>27,390</b>	
Objective	130201	17.1 strengthen domestic resource mob.					27,390	
Program	92001	Management and Administration					27,390	
Sub-Program	92001002	SP2: Finance and Audit					27,390	
Operation	911302	911302 - Internal audit operations			1.0	1.0	1.0	13,440
Use of goods and services							13,440	
2210511 Local travel cost							300	
2210708 Refreshments							300	
2210709 Seminars/Conferences/Workshops - Domestic							12,840	
Operation	911303	911303 - Revenue collection and management			1.0	1.0	1.0	13,950
Use of goods and services							13,950	
2210708 Refreshments							1,950	
2210709 Seminars/Conferences/Workshops - Domestic							12,000	
<b>Other expense</b>							<b>13,200</b>	
Objective	130201	17.1 strengthen domestic resource mob.					13,200	
Program	92001	Management and Administration					13,200	
Sub-Program	92001002	SP2: Finance and Audit					13,200	
Operation	911302	911302 - Internal audit operations			1.0	1.0	1.0	13,200
Miscellaneous other expense							13,200	
2821010 Contributions							13,200	
<b>Total Cost Centre</b>							<b>505,575</b>	

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<b>Total By Fund Source</b>					536,700
Function Code	70921	Lower-secondary education						
Organisation	4090302003	Ayawaso Central Municipal_Education, Youth and Sports_Education_Junior High_Greater Accra						
Location Code	0328001	Ayawaso Central Municipal						

<b>Use of goods and services</b>								<b>34,685</b>
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Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030						34,685
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Program	92002	Social Services Delivery						34,685
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Sub-Program	92002001	SP2.1 Education, youth & sports and Library services						34,685
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Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0	1.0	1.0			5,309
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Use of goods and services								5,309
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2210708	Refreshments							2,009
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2210709	Seminars/Conferences/Workshops - Domestic							3,300
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Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0			29,376
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Use of goods and services								29,376
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2210511	Local travel cost							15,000
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2210708	Refreshments							9,376
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2210709	Seminars/Conferences/Workshops - Domestic							5,000
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<b>Other expense</b>								<b>2,015</b>
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Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030						2,015
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Program	92002	Social Services Delivery						2,015
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Sub-Program	92002001	SP2.1 Education, youth & sports and Library services						2,015
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Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0	1.0	1.0			2,015
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Miscellaneous other expense								2,015
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2821008	Awards and Rewards							2,015
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<b>Non Financial Assets</b>								<b>500,000</b>
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Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.						400,000
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Program	92002	Social Services Delivery						400,000
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Sub-Program	92002001	SP2.1 Education, youth & sports and Library services						400,000
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Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0			400,000
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Fixed assets								400,000
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3111205	School Buildings							400,000
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Objective	580202	9.1 Dev. qual., reliable, sust. & resilient infrast.						100,000
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Program	92002	Social Services Delivery						100,000
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Sub-Program	92002001	SP2.1 Education, youth & sports and Library services						100,000
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Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0			100,000
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Fixed assets								100,000
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3113108	Furniture and Fittings							100,000
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**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

						<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>			128,652
Function Code	70921	Lower-secondary education				
Organisation	4090302003	Ayawaso Central Municipal_Education, Youth and Sports_Education_Junior High_Greater Accra				
Location Code	0328001	Ayawaso Central Municipal				
<b>Use of goods and services</b>						<b>100,652</b>
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030				100,652
Program	92002	Social Services Delivery				100,652
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services				100,652
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	40,000
Use of goods and services						40,000
2210902 Official Celebrations						40,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0	60,652
Use of goods and services						60,652
2210102 Office Facilities, Supplies and Accessories						10,652
2210803 Other Consultancy Expenses						50,000
<b>Other expense</b>						<b>28,000</b>
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030				28,000
Program	92002	Social Services Delivery				28,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services				28,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0	28,000
Miscellaneous other expense						28,000
2821009 Donations						25,000
2821010 Contributions						3,000
<b>Total Cost Centre</b>						<b>665,353</b>

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				13,500
Function Code	70810	Recreational and sport services (IS)					
Organisation	4090303001	Ayawaso Central Municipal_Education, Youth and Sports_Sports_Greater Accra					
Location Code	0328001	Ayawaso Central Municipal					
<b>Use of goods and services</b>							<b>13,500</b>
Objective	160502	4.4 Substantially incrise numb of yuth & adults who have relevent skills					13,500
Program	92002	Social Services Delivery					13,500
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					13,500
Operation	910403	910403 - Development of youth, sports and culture	1.0	1.0	1.0		13,500
Use of goods and services							13,500
2210511 Local travel cost							1,000
2210701 Training Materials							6,000
2210708 Refreshments							1,500
2210709 Seminars/Conferences/Workshops - Domestic							5,000
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				16,500
Function Code	70810	Recreational and sport services (IS)					
Organisation	4090303001	Ayawaso Central Municipal_Education, Youth and Sports_Sports_Greater Accra					
Location Code	0328001	Ayawaso Central Municipal					
<b>Use of goods and services</b>							<b>16,500</b>
Objective	160502	4.4 Substantially incrise numb of yuth & adults who have relevent skills					16,500
Program	92002	Social Services Delivery					16,500
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					16,500
Operation	910403	910403 - Development of youth, sports and culture	1.0	1.0	1.0		16,500
Use of goods and services							16,500
2210511 Local travel cost							3,500
2210708 Refreshments							3,000
2210709 Seminars/Conferences/Workshops - Domestic							10,000
<b>Total Cost Centre</b>							<b>30,000</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>					158,440
Function Code	70740	Public health services						
Organisation	4090402001	Ayawaso Central Municipal_Health Environmental Health Unit_Greater Accra						
Location Code	0328001	Ayawaso Central Municipal						

<b>Use of goods and services</b>								<b>100,440</b>
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Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene						100,440
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Program	92002	Social Services Delivery						100,440
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Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services						100,440
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Operation	910502	910502 - Clinical services	1.0	1.0	1.0			22,040
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Use of goods and services								22,040
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2210104	Medical Supplies							10,000
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2210708	Refreshments							10,200
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2210711	Public Education and Sensitization							1,840
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Operation	910503	910503 - Public Health services	1.0	1.0	1.0			78,400
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Use of goods and services								78,400
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2210511	Local travel cost							8,400
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2210708	Refreshments							3,500
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2210709	Seminars/Conferences/Workshops - Domestic							65,900
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2210711	Public Education and Sensitization							600
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<b>Other expense</b>								<b>58,000</b>
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Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene						58,000
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Program	92002	Social Services Delivery						58,000
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Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services						58,000
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Operation	910503	910503 - Public Health services	1.0	1.0	1.0			58,000
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Miscellaneous other expense								58,000
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2821009	Donations							8,000
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2821017	Refuse Lifting Expenses							50,000
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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				213,000
Function Code	70740	Public health services					
Organisation	4090402001	Ayawaso Central Municipal_Health Environmental Health Unit_Greater Accra					
Location Code	0328001	Ayawaso Central Municipal					
<b>Use of goods and services</b>							<b>13,000</b>
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene					13,000
Program	92002	Social Services Delivery					13,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services					13,000
Operation	910502	910502 - Clinical services	1.0	1.0	1.0		13,000
Use of goods and services							13,000
2210511 Local travel cost							5,000
2210709 Seminars/Conferences/Workshops - Domestic							3,000
2210711 Public Education and Sensitization							5,000
<b>Other expense</b>							<b>200,000</b>
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene					200,000
Program	92002	Social Services Delivery					200,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services					200,000
Operation	910503	910503 - Public Health services	1.0	1.0	1.0		200,000
Miscellaneous other expense							200,000
2821017 Refuse Lifting Expenses							200,000
							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	13521		<i>Total By Fund Source</i>				25,000
Function Code	70740	Public health services					
Organisation	4090402001	Ayawaso Central Municipal_Health Environmental Health Unit_Greater Accra					
Location Code	0328001	Ayawaso Central Municipal					
<b>Use of goods and services</b>							<b>25,000</b>
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene					25,000
Program	92002	Social Services Delivery					25,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services					25,000
Operation	910502	910502 - Clinical services	1.0	1.0	1.0		25,000
Use of goods and services							25,000
2210102 Office Facilities, Supplies and Accessories							25,000
<b>Total Cost Centre</b>							<b>396,440</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				<b>22,000</b>	
Function Code	70731	General hospital services (IS)						
Organisation	4090403001	Ayawaso Central Municipal_Health_Hospital services_Greater Accra						
Location Code	0328001	Ayawaso Central Municipal						
<b>Use of goods and services</b>							<b>6,180</b>	
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					<b>6,180</b>	
Program	92002	Social Services Delivery					<b>6,180</b>	
Sub-Program	92002002	SP2.2 Public Health Services and management					<b>6,180</b>	
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.0	1.0	1.0	<b>6,180</b>
Use of goods and services							<b>6,180</b>	
2210708 Refreshments							<b>5,630</b>	
2210711 Public Education and Sensitization							<b>550</b>	
<b>Other expense</b>							<b>15,820</b>	
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					<b>15,820</b>	
Program	92002	Social Services Delivery					<b>15,820</b>	
Sub-Program	92002002	SP2.2 Public Health Services and management					<b>15,820</b>	
Operation	910502	910502 - Clinical services			1.0	1.0	1.0	<b>15,820</b>
Miscellaneous other expense							<b>15,820</b>	
2821009 Donations							<b>15,820</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<b>Total By Fund Source</b>				1,336,348
Function Code	70731	General hospital services (IS)					
Organisation	4090403001	Ayawaso Central Municipal_Health_Hospital services_Greater Accra					
Location Code	0328001	Ayawaso Central Municipal					
<b>Use of goods and services</b>							<b>36,348</b>
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					36,348
Program	92002	Social Services Delivery					36,348
Sub-Program	00000000						13,682
Operation	910503	910503 - Public Health services	1.0	1.0	1.0		13,682
Use of goods and services							13,682
2210511 Local travel cost							3,560
2210709 Seminars/Conferences/Workshops - Domestic							10,122
Sub-Program	92002002	SP2.2 Public Health Services and management					22,666
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0		10,150
Use of goods and services							10,150
2210708 Refreshments							10,150
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0		2,110
Use of goods and services							2,110
2210711 Public Education and Sensitization							2,110
Operation	910502	910502 - Clinical services	1.0	1.0	1.0		10,406
Use of goods and services							10,406
2210102 Office Facilities, Supplies and Accessories							10,406
<b>Non Financial Assets</b>							<b>1,300,000</b>
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					1,300,000
Program	92002	Social Services Delivery					1,300,000
Sub-Program	92002002	SP2.2 Public Health Services and management					1,300,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		1,300,000
Fixed assets							1,300,000
3111204 Office Buildings							1,300,000
<b>Total Cost Centre</b>							<b>1,358,348</b>



**BUDGET DETAILS BY CHART OF ACCOUNT, 2022**

**2022**

			<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001	GOG	<b>Total By Fund Source</b>
Function Code	70421	Agriculture cs	<b>17,464</b>
Organisation	4090600001	Ayawaso Central Municipal_Agriculture_Greater Accra	
Location Code	0328001	Ayawaso Central Municipal	

			<b>Use of goods and services</b>	<b>17,464</b>
Objective	550201	2.1 End hunger and ensure access to sufficient food		<b>17,464</b>
Program	00000			<b>3,600</b>
Sub-Program	00000000			<b>3,600</b>
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	<b>3,600</b>
Use of goods and services				<b>3,600</b>
	2210502	Maintenance and Repairs - Official Vehicles		<b>3,600</b>
Program	92004	Economic Development		<b>13,864</b>
Sub-Program	92004001	SP4.1 Agricultural Services and Management		<b>13,864</b>
Operation	910301	910301 - Extension Services	1.0 1.0 1.0	<b>13,864</b>
Use of goods and services				<b>13,864</b>
	2210511	Local travel cost		<b>1,700</b>
	2210708	Refreshments		<b>2,635</b>
	2210709	Seminars/Conferences/Workshops - Domestic		<b>9,529</b>

			<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200	IGF	<b>Total By Fund Source</b>
Function Code	70421	Agriculture cs	<b>15,000</b>
Organisation	4090600001	Ayawaso Central Municipal_Agriculture_Greater Accra	
Location Code	0328001	Ayawaso Central Municipal	

			<b>Use of goods and services</b>	<b>15,000</b>
Objective	550201	2.1 End hunger and ensure access to sufficient food		<b>15,000</b>
Program	00000			<b>11,610</b>
Sub-Program	00000000			<b>11,610</b>
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.0	<b>11,610</b>
Use of goods and services				<b>11,610</b>
	2210511	Local travel cost		<b>2,300</b>
	2210701	Training Materials		<b>5,250</b>
	2210708	Refreshments		<b>3,460</b>
	2210709	Seminars/Conferences/Workshops - Domestic		<b>600</b>
Program	92004	Economic Development		<b>3,390</b>
Sub-Program	92004001	SP4.1 Agricultural Services and Management		<b>3,390</b>
Operation	910301	910301 - Extension Services	1.0 1.0 1.0	<b>3,390</b>
Use of goods and services				<b>3,390</b>
	2210711	Public Education and Sensitization		<b>3,390</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

						<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>			<b>93,800</b>
Function Code	70421	Agriculture cs				
Organisation	4090600001	Ayawaso Central Municipal_Agriculture_Greater Accra				
Location Code	0328001	Ayawaso Central Municipal				
<b>Use of goods and services</b>						<b>93,800</b>
Objective	550201	2.1 End hunger and ensure access to sufficient food				<b>93,800</b>
Program	92004	Economic Development				<b>93,800</b>
Sub-Program	92004001	SP4.1 Agricultural Services and Management				<b>93,800</b>
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	<b>85,000</b>
Use of goods and services						<b>85,000</b>
2210902 Official Celebrations						<b>85,000</b>
Operation	910301	910301 - Extension Services	1.0	1.0	1.0	<b>5,000</b>
Use of goods and services						<b>5,000</b>
2210709 Seminars/Conferences/Workshops - Domestic						<b>5,000</b>
Operation	910302	910302 - Surveillance and Management of Diseases and Pests	1.0	1.0	1.0	<b>3,800</b>
Use of goods and services						<b>3,800</b>
2210511 Local travel cost						<b>3,800</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	13132	CIDA					<b>Total By Fund Source</b>	<b>45,088</b>
Function Code	70421	Agriculture cs						
Organisation	4090600001	Ayawaso Central Municipal_Agriculture_Greater Accra						
Location Code	0328001	Ayawaso Central Municipal						
<b>Use of goods and services</b>							<b>45,088</b>	
Objective	550201	2.1 End hunger and ensure access to sufficient food						<b>45,088</b>
Program	00000							<b>7,200</b>
Sub-Program	00000000							<b>7,200</b>
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	<b>7,200</b>
Use of goods and services							<b>7,200</b>	
2210502 Maintenance and Repairs - Official Vehicles							<b>7,200</b>	
Program	92004	Economic Development						<b>37,888</b>
Sub-Program	92004001	SP4.1 Agricultural Services and Management						<b>37,888</b>
Operation	910301	910301 - Extension Services			1.0	1.0	1.0	<b>25,873</b>
Use of goods and services							<b>25,873</b>	
2210503 Fuel and Lubricants - Official Vehicles							<b>10,088</b>	
2210511 Local travel cost							<b>10,320</b>	
2210708 Refreshments							<b>4,415</b>	
2210709 Seminars/Conferences/Workshops - Domestic							<b>1,050</b>	
Operation	910302	910302 - Surveillance and Management of Diseases and Pests			1.0	1.0	1.0	<b>12,015</b>
Use of goods and services							<b>12,015</b>	
2210511 Local travel cost							<b>5,115</b>	
2210708 Refreshments							<b>6,000</b>	
2210709 Seminars/Conferences/Workshops - Domestic							<b>900</b>	
<b>Total Cost Centre</b>							<b>171,352</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

						<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	<b>Total By Fund Source</b>			67,928
Function Code	70133	Overall planning & statistical services (CS)				
Organisation	4090702001	Ayawaso Central Municipal_Physical Planning_Town and Country Planning_Greater Accra				
Location Code	0328001	Ayawaso Central Municipal				
<b>Use of goods and services</b>						<b>46,178</b>
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning				46,178
Program	92003	Infrastructure Delivery and Management				46,178
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development				46,178
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	16,360
Use of goods and services						16,360
2210511 Local travel cost						6,000
2210708 Refreshments						10,360
Operation	911001	911001 - Land acquisition and registration	1.0	1.0	1.0	2,668
Use of goods and services						2,668
2210709 Seminars/Conferences/Workshops - Domestic						2,668
Operation	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0	23,860
Use of goods and services						23,860
2210101 Printed Material and Stationery						1,500
2210511 Local travel cost						12,000
2210708 Refreshments						10,360
Operation	911003	911003 - Street Naming and Property Addressing System	1.0	1.0	1.0	3,290
Use of goods and services						3,290
2210708 Refreshments						3,290
<b>Other expense</b>						<b>21,750</b>
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning				21,750
Program	92003	Infrastructure Delivery and Management				21,750
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development				21,750
Operation	911003	911003 - Street Naming and Property Addressing System	1.0	1.0	1.0	21,750
Miscellaneous other expense						21,750
2821018 Civic Numbering/Street Naming						21,750

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

						<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603	DACF ASSEMBLY	<b>Total By Fund Source</b>			<b>256,000</b>
Function Code	70133	Overall planning & statistical services (CS)				
Organisation	4090702001	Ayawaso Central Municipal_Physical Planning_Town and Country Planning_Greater Accra				
Location Code	0328001	Ayawaso Central Municipal				
<b>Use of goods and services</b>						<b>236,000</b>
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning				<b>236,000</b>
Program	92003	Infrastructure Delivery and Management				<b>236,000</b>
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development				<b>236,000</b>
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	<b>41,400</b>
Use of goods and services						<b>41,400</b>
2210709 Seminars/Conferences/Workshops - Domestic						<b>31,800</b>
2210711 Public Education and Sensitization						<b>9,600</b>
Operation	911001	911001 - Land acquisition and registration	1.0	1.0	1.0	<b>170,000</b>
Use of goods and services						<b>170,000</b>
2210611 Maintenance of Markets						<b>140,000</b>
2210803 Other Consultancy Expenses						<b>30,000</b>
Operation	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0	<b>13,000</b>
Use of goods and services						<b>13,000</b>
2210801 Local Consultants Fees (Companies)						<b>13,000</b>
Operation	911003	911003 - Street Naming and Property Addressing System	1.0	1.0	1.0	<b>11,600</b>
Use of goods and services						<b>11,600</b>
2210511 Local travel cost						<b>2,000</b>
2210709 Seminars/Conferences/Workshops - Domestic						<b>9,600</b>
<b>Other expense</b>						<b>20,000</b>
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning				<b>20,000</b>
Program	92003	Infrastructure Delivery and Management				<b>20,000</b>
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development				<b>20,000</b>
Operation	911003	911003 - Street Naming and Property Addressing System	1.0	1.0	1.0	<b>20,000</b>
Miscellaneous other expense						<b>20,000</b>
2821018 Civic Numbering/Street Naming						<b>20,000</b>
<b>Total Cost Centre</b>						<b>323,928</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>	19,315
Function Code	71040	Family and children		
Organisation	4090802001	Ayawaso Central Municipal Social Welfare & Community Development Social Welfare Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

				<b>Use of goods and services</b>	<b>19,315</b>	
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures			19,315	
Program	92002	Social Services Delivery			19,315	
Sub-Program	92002005	SP2.5 Social Welfare and community services			19,315	
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0	19,315

Use of goods and services				19,315
2210511	Local travel cost			10,000
2210711	Public Education and Sensitization			9,315

				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>	10,370
Function Code	71040	Family and children		
Organisation	4090802001	Ayawaso Central Municipal Social Welfare & Community Development Social Welfare Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

				<b>Use of goods and services</b>	<b>10,370</b>	
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures			10,370	
Program	92002	Social Services Delivery			10,370	
Sub-Program	92002005	SP2.5 Social Welfare and community services			10,370	
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0	3,410

Use of goods and services				3,410
2210408	Rental of Furniture and Fittings			2,280
2210511	Local travel cost			600
2210708	Refreshments			530

Operation	910602	910602 - Gender empowerment and mainstreaming	1.0	1.0	1.0	1,140
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Use of goods and services				1,140
2210511	Local travel cost			800
2210708	Refreshments			340

Operation	910603	910603 - Community mobilization	1.0	1.0	1.0	510
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Use of goods and services				510
2210511	Local travel cost			200
2210708	Refreshments			310

Operation	910604	910604 - Child right promotion and protection	1.0	1.0	1.0	5,310
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Use of goods and services				5,310
2210408	Rental of Furniture and Fittings			1,460
2210511	Local travel cost			1,540
2210708	Refreshments			2,310

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				120,000
Function Code	71040	Family and children					
Organisation	4090802001	Ayawaso Central Municipal Social Welfare & Community Development Social Welfare Greater Accra					
Location Code	0328001	Ayawaso Central Municipal					
<b>Use of goods and services</b>							<b>120,000</b>
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures					120,000
Program	92002	Social Services Delivery					120,000
Sub-Program	92002005	SP2.5 Social Welfare and community services					120,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0		110,285
Use of goods and services							110,285
	2210408	Rental of Furniture and Fittings					1,670
	2210511	Local travel cost					2,250
	2210708	Refreshments					4,860
	2210709	Seminars/Conferences/Workshops - Domestic					1,405
	2210711	Public Education and Sensitization					100
	2210803	Other Consultancy Expenses					100,000
Operation	910604	910604 - Child right promotion and protection	1.0	1.0	1.0		9,715
Use of goods and services							9,715
	2210408	Rental of Furniture and Fittings					1,100
	2210511	Local travel cost					3,350
	2210708	Refreshments					2,865
	2210709	Seminars/Conferences/Workshops - Domestic					2,400
<b>Total Cost Centre</b>							<b>149,685</b>

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				44,120
Function Code	70620	Community Development					
Organisation	4090803001	Ayawaso Central Municipal Social Welfare & Community Development Community Development Greater Accra					
Location Code	0328001	Ayawaso Central Municipal					
<b>Use of goods and services</b>							<b>44,120</b>
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures					44,120
Program	92002	Social Services Delivery					44,120
Sub-Program	92002005	SP2.5 Social Welfare and community services					44,120
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0		44,120
Use of goods and services							44,120
2210511 Local travel cost							16,000
2210708 Refreshments							10,425
2210709 Seminars/Conferences/Workshops - Domestic							3,000
2210711 Public Education and Sensitization							14,695
							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				8,125
Function Code	70620	Community Development					
Organisation	4090803001	Ayawaso Central Municipal Social Welfare & Community Development Community Development Greater Accra					
Location Code	0328001	Ayawaso Central Municipal					
<b>Other expense</b>							<b>8,125</b>
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures					8,125
Program	92002	Social Services Delivery					8,125
Sub-Program	92002005	SP2.5 Social Welfare and community services					8,125
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0		8,125
Miscellaneous other expense							8,125
2821009 Donations							8,125
<b>Total Cost Centre</b>							<b>52,245</b>



**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

						<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>			<b>41,530</b>
Function Code	70610	Housing development				
Organisation	4091002001	Ayawaso Central Municipal Works Public Works Greater Accra				
Location Code	0328001	Ayawaso Central Municipal				
<b>Use of goods and services</b>						<b>41,530</b>
Objective	580202	9.1 Dev. qual., reliable, sust. & resilient infrast.				<b>41,530</b>
Program	92003	Infrastructure Delivery and Management				<b>41,530</b>
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management				<b>41,530</b>
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	<b>31,530</b>
Use of goods and services						<b>31,530</b>
2210511 Local travel cost						<b>6,000</b>
2210709 Seminars/Conferences/Workshops - Domestic						<b>25,530</b>
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	<b>10,000</b>
Use of goods and services						<b>10,000</b>
2210102 Office Facilities, Supplies and Accessories						<b>10,000</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

						<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>			447,529
Function Code	70610	Housing development				
Organisation	4091002001	Ayawaso Central Municipal Works Public Works Greater Accra				
Location Code	0328001	Ayawaso Central Municipal				
<b>Use of goods and services</b>						<b>147,529</b>
Objective	580202	9.1 Dev. qual., reliable, sust. & resilient infrast.				147,529
Program	92003	Infrastructure Delivery and Management				147,529
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management				147,529
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	77,529
Use of goods and services						77,529
2210511 Local travel cost						7,000
2210708 Refreshments						10,329
2210709 Seminars/Conferences/Workshops - Domestic						60,200
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	70,000
Use of goods and services						70,000
2210108 Construction Material						70,000
<b>Non Financial Assets</b>						<b>300,000</b>
Objective	580202	9.1 Dev. qual., reliable, sust. & resilient infrast.				300,000
Program	92003	Infrastructure Delivery and Management				300,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management				300,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	300,000
Fixed assets						300,000
3111204 Office Buildings						100,000
3113104 Utilities Networks						200,000
<b>Total Cost Centre</b>						<b>489,059</b>

			<b>Amount (GH¢)</b>		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12200	IGF	<b>Total By Fund Source</b>		
Function Code	70411	General Commercial & economic affairs (CS)			
Organisation	4091102001	Ayawaso Central Municipal Trade, Industry and Tourism Trade Greater Accra			
Location Code	0328001	Ayawaso Central Municipal			

			<b>Use of goods and services</b>			<b>10,000</b>
Objective	640201	8.3 Promote dev.-oriented policies that supp. prod. activities				10,000
Program	92004	Economic Development				10,000
Sub-Program	92004002	SP4.2 Trade, Tourism and Industrial Development				10,000
Operation	910201	910201 - Promotion of Small, Medium and Large scale enterprises	1.0	1.0	1.0	10,000

Use of goods and services		10,000
2210511	Local travel cost	2,000
2210708	Refreshments	2,000
2210709	Seminars/Conferences/Workshops - Domestic	6,000

			<b>Amount (GH¢)</b>		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603	DACF ASSEMBLY	<b>Total By Fund Source</b>		
Function Code	70411	General Commercial & economic affairs (CS)			
Organisation	4091102001	Ayawaso Central Municipal Trade, Industry and Tourism Trade Greater Accra			
Location Code	0328001	Ayawaso Central Municipal			

			<b>Use of goods and services</b>			<b>40,000</b>
Objective	640201	8.3 Promote dev.-oriented policies that supp. prod. activities				40,000
Program	92004	Economic Development				40,000
Sub-Program	92004002	SP4.2 Trade, Tourism and Industrial Development				40,000
Operation	910201	910201 - Promotion of Small, Medium and Large scale enterprises	1.0	1.0	1.0	40,000

Use of goods and services		40,000
2210511	Local travel cost	10,000
2210708	Refreshments	10,000
2210709	Seminars/Conferences/Workshops - Domestic	20,000

**Total Cost Centre** 50,000

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				319,625	
Function Code	70112	Financial & fiscal affairs (CS)						
Organisation	4091200001	Ayawaso Central Municipal Budget and Rating	Greater Accra					
Location Code	0328001	Ayawaso Central Municipal						
<b>Use of goods and services</b>							<b>319,625</b>	
Objective	580101	1.4 Ensure equal rights to economic resources					319,625	
Program	92001	Management and Administration					319,625	
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					319,625	
Operation	910111	910111 - DATA COLLECTION			1.0	1.0	1.0	34,000
Use of goods and services							34,000	
2210511 Local travel cost							14,000	
2210708 Refreshments							20,000	
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.0	1.0	1.0	215,625
Use of goods and services							215,625	
2210511 Local travel cost							56,400	
2210708 Refreshments							69,775	
2210709 Seminars/Conferences/Workshops - Domestic							89,450	
Operation	911201	911201 - Budget preparation and Coordination			1.0	1.0	1.0	45,000
Use of goods and services							45,000	
2210511 Local travel cost							5,000	
2210708 Refreshments							15,000	
2210709 Seminars/Conferences/Workshops - Domestic							25,000	
Operation	911202	911202 - Budget implementation and performance reporting			1.0	1.0	1.0	25,000
Use of goods and services							25,000	
2210511 Local travel cost							15,000	
2210709 Seminars/Conferences/Workshops - Domestic							10,000	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

						<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>			232,957
Function Code	70112	Financial & fiscal affairs (CS)				
Organisation	4091200001	Ayawaso Central Municipal Budget and Rating	Greater Accra			
Location Code	0328001	Ayawaso Central Municipal				
<b>Use of goods and services</b>						<b>232,957</b>
Objective	580101	1.4 Ensure equal rights to economic resources				232,957
Program	92001	Management and Administration				232,957
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics				232,957
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS			1.0 1.0 1.0	27,000
Use of goods and services						27,000
2210708 Refreshments						7,000
2210709 Seminars/Conferences/Workshops - Domestic						20,000
Operation	910111	910111 - DATA COLLECTION			1.0 1.0 1.0	28,000
Use of goods and services						28,000
2210511 Local travel cost						8,000
2210708 Refreshments						10,000
2210709 Seminars/Conferences/Workshops - Domestic						10,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.0 1.0 1.0	97,957
Use of goods and services						97,957
2210511 Local travel cost						26,417
2210708 Refreshments						20,140
2210709 Seminars/Conferences/Workshops - Domestic						51,400
Operation	911201	911201 - Budget preparation and Coordination			1.0 1.0 1.0	45,000
Use of goods and services						45,000
2210511 Local travel cost						5,000
2210708 Refreshments						20,000
2210709 Seminars/Conferences/Workshops - Domestic						20,000
Operation	911202	911202 - Budget implementation and performance reporting			1.0 1.0 1.0	35,000
Use of goods and services						35,000
2210511 Local travel cost						15,000
2210708 Refreshments						20,000
<b>Total Cost Centre</b>						<b>552,582</b>

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200	IGF	<b>Total By Fund Source</b> 250,990
Function Code	70451	Road transport	
Organisation	4091400001	Ayawaso Central Municipal Transport Greater Accra	
Location Code	0328001	Ayawaso Central Municipal	

			Use of goods and services	250,990
Objective	390202	11.2 Improve transport and road safety		250,990
Program	92003	Infrastructure Delivery and Management		250,990
Sub-Program	92003001	SP3.1 Roads and Transport services		250,990
Operation	911501	911501 - Management of transport services	1.0 1.0 1.0	250,990

Use of goods and services			250,990
2210502	Maintenance and Repairs - Official Vehicles		16,525
2210503	Fuel and Lubricants - Official Vehicles		220,000
2210505	Running Cost - Official Vehicles		5,040
2210708	Refreshments		1,225
2210709	Seminars/Conferences/Workshops - Domestic		2,200
2210801	Local Consultants Fees (Companies)		6,000

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12603	DACF ASSEMBLY	<b>Total By Fund Source</b> 230,010
Function Code	70451	Road transport	
Organisation	4091400001	Ayawaso Central Municipal Transport Greater Accra	
Location Code	0328001	Ayawaso Central Municipal	

			Use of goods and services	230,010
Objective	390202	11.2 Improve transport and road safety		230,010
Program	92003	Infrastructure Delivery and Management		230,010
Sub-Program	92003001	SP3.1 Roads and Transport services		230,010
Operation	911501	911501 - Management of transport services	1.0 1.0 1.0	230,010

Use of goods and services			230,010
2210101	Printed Material and Stationery		2,000
2210408	Rental of Furniture and Fittings		1,360
2210502	Maintenance and Repairs - Official Vehicles		16,800
2210503	Fuel and Lubricants - Official Vehicles		200,000
2210511	Local travel cost		2,400
2210708	Refreshments		7,450

**Total Cost Centre** 481,000

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>		80,000
Function Code	70360	Public order and safety n.e.c			
Organisation	4091500001	Ayawaso Central Municipal_Disaster Prevention	Greater Accra		
Location Code	0328001	Ayawaso Central Municipal			
<b>Other expense</b>					<b>80,000</b>
Objective	370102	13.1 Strengthen resilience towards climate-related hazards			80,000
Program	92005	Environmental Management			80,000
Sub-Program	92005001	SP5.1 Disaster prevention and Management			80,000
Operation	910701	910701 - Disaster management			80,000
			1.0	1.0	1.0
Miscellaneous other expense					80,000
2821009 Donations					80,000

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>		41,500
Function Code	70360	Public order and safety n.e.c			
Organisation	4091500001	Ayawaso Central Municipal_Disaster Prevention	Greater Accra		
Location Code	0328001	Ayawaso Central Municipal			
<b>Use of goods and services</b>					<b>41,500</b>
Objective	370102	13.1 Strengthen resilience towards climate-related hazards			41,500
Program	92005	Environmental Management			41,500
Sub-Program	92005001	SP5.1 Disaster prevention and Management			41,500
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			22,000
			1.0	1.0	1.0
Use of goods and services					22,000
2210511 Local travel cost					22,000
Operation	910701	910701 - Disaster management			19,500
			1.0	1.0	1.0
Use of goods and services					19,500
2210511 Local travel cost					5,000
2210708 Refreshments					4,500
2210709 Seminars/Conferences/Workshops - Domestic					10,000

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				<b>65,000</b>	
Function Code	70360	Public order and safety n.e.c						
Organisation	4091500001	Ayawaso Central Municipal Disaster Prevention	Greater Accra					
Location Code	0328001	Ayawaso Central Municipal						
<b>Use of goods and services</b>							<b>65,000</b>	
Objective	370102	13.1 Strengthen resilience towards climate-related hazards					<b>65,000</b>	
Program	92005	Environmental Management					<b>65,000</b>	
Sub-Program	92005001	SP5.1 Disaster prevention and Management					<b>65,000</b>	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	<b>50,000</b>
Use of goods and services							<b>50,000</b>	
	2210511	Local travel cost					<b>20,000</b>	
	2210708	Refreshments					<b>15,000</b>	
	2210709	Seminars/Conferences/Workshops - Domestic					<b>15,000</b>	
Operation	910701	910701 - Disaster management			1.0	1.0	1.0	<b>15,000</b>
Use of goods and services							<b>15,000</b>	
	2210511	Local travel cost					<b>15,000</b>	
<b>Total Cost Centre</b>							<b>186,500</b>	



				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>	17,922
Function Code	70451	Road transport		
Organisation	4091600001	Ayawaso Central Municipal_Urban Roads_Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

				<b>Use of goods and services</b>	<b>17,922</b>	
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv			17,922	
Program	92003	Infrastructure Delivery and Management			17,922	
Sub-Program	92003001	SP3.1 Roads and Transport services			17,922	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	17,922

Use of goods and services						17,922
2210511	Local travel cost					9,000
2210708	Refreshments					1,000
2210709	Seminars/Conferences/Workshops - Domestic					7,922

				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>	200,000
Function Code	70451	Road transport		
Organisation	4091600001	Ayawaso Central Municipal_Urban Roads_Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

				<b>Non Financial Assets</b>	<b>200,000</b>	
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv			200,000	
Program	92003	Infrastructure Delivery and Management			200,000	
Sub-Program	92003001	SP3.1 Roads and Transport services			200,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	200,000

Fixed assets						200,000
3111311	Drainage					200,000

				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>	1,550,000
Function Code	70451	Road transport		
Organisation	4091600001	Ayawaso Central Municipal Urban Roads Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

**Non Financial Assets** 1,550,000

Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv			1,550,000	
Program	92003	Infrastructure Delivery and Management			1,550,000	
Sub-Program	92003001	SP3.1 Roads and Transport services			1,550,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	1,550,000

Fixed assets				1,550,000
3111309	Urban Roads			587,745
3111311	Drainage			962,255

**Amount (GH¢)**

Institution	01	Government of Ghana Sector		
Fund Type/Source	13521		<i>Total By Fund Source</i>	187,341
Function Code	70451	Road transport		
Organisation	4091600001	Ayawaso Central Municipal Urban Roads Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

**Non Financial Assets** 187,341

Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv			187,341	
Program	92003	Infrastructure Delivery and Management			187,341	
Sub-Program	92003001	SP3.1 Roads and Transport services			187,341	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	187,341

Fixed assets				187,341
3111311	Drainage			187,341

**Amount (GH¢)**

Institution	01	Government of Ghana Sector		
Fund Type/Source	14009	DDF	<i>Total By Fund Source</i>	600,000
Function Code	70451	Road transport		
Organisation	4091600001	Ayawaso Central Municipal Urban Roads Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

**Non Financial Assets** 600,000

Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv			600,000	
Program	92003	Infrastructure Delivery and Management			600,000	
Sub-Program	92003001	SP3.1 Roads and Transport services			600,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	600,000

Fixed assets				600,000
3111311	Drainage			600,000

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*Total Cost Centre*

2,555,263
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			<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	<b>Total By Fund Source</b>	
Function Code	71090	Social protection n.e.c.		<b>9,000</b>
Organisation	4091700001	Ayawaso Central Municipal_Birth and Death Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

			<b>Use of goods and services</b>	
Objective	550302	16.9 Provide legal identity incl. birth registration		<b>9,000</b>
Program	92002	Social Services Delivery		<b>9,000</b>
Sub-Program	92002004	SP2.4 Birth and Death Registration Services		<b>9,000</b>
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1.0	<b>9,000</b>

Use of goods and services			<b>9,000</b>
2210408	Rental of Furniture and Fittings		<b>3,200</b>
2210708	Refreshments		<b>1,000</b>
2210709	Seminars/Conferences/Workshops - Domestic		<b>4,800</b>

			<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<b>Total By Fund Source</b>	
Function Code	71090	Social protection n.e.c.		<b>1,000</b>
Organisation	4091700001	Ayawaso Central Municipal_Birth and Death Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

			<b>Use of goods and services</b>	
Objective	550302	16.9 Provide legal identity incl. birth registration		<b>1,000</b>
Program	92002	Social Services Delivery		<b>1,000</b>
Sub-Program	92002004	SP2.4 Birth and Death Registration Services		<b>1,000</b>
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1.0	<b>1,000</b>

Use of goods and services			<b>1,000</b>
2210511	Local travel cost		<b>1,000</b>

**Total Cost Centre** **10,000**

			<b>Amount (GH¢)</b>		
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001	GOG	<b>Total By Fund Source</b>		
Function Code	70112	Financial & fiscal affairs (CS)			
Organisation	4091801001	Ayawaso Central Municipal_Human Resource_Human Resource_Human Resource Management_Greater Accra			
Location Code	0328001	Ayawaso Central Municipal			
			<b>13,500</b>		

			<b>Use of goods and services</b>		
Objective	640101	Improve human capital development and management			
Program	92001	Management and Administration			
Sub-Program	92001003	SP3: Human Resource Management			
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0
			<b>13,500</b>		

Use of goods and services		13,500
2210708	Refreshments	550
2210709	Seminars/Conferences/Workshops - Domestic	1,700
2210803	Other Consultancy Expenses	11,250

			<b>Amount (GH¢)</b>		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12200	IGF	<b>Total By Fund Source</b>		
Function Code	70112	Financial & fiscal affairs (CS)			
Organisation	4091801001	Ayawaso Central Municipal_Human Resource_Human Resource_Human Resource Management_Greater Accra			
Location Code	0328001	Ayawaso Central Municipal			
			<b>140,500</b>		

			<b>Use of goods and services</b>		
Objective	640101	Improve human capital development and management			
Program	92001	Management and Administration			
Sub-Program	92001003	SP3: Human Resource Management			
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0
			<b>106,453</b>		

Use of goods and services		106,453
2210408	Rental of Furniture and Fittings	14,000
2210511	Local travel cost	3,000
2210708	Refreshments	28,305
2210709	Seminars/Conferences/Workshops - Domestic	7,300
2210710	Staff Development	15,000
2210801	Local Consultants Fees (Companies)	38,848

			<b>Other expense</b>		
Objective	640101	Improve human capital development and management			
Program	92001	Management and Administration			
Sub-Program	92001003	SP3: Human Resource Management			
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0
			<b>34,047</b>		

Miscellaneous other expense		34,047
2821008	Awards and Rewards	5,000
2821010	Contributions	29,047

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<b>Total By Fund Source</b>	<b>81,400</b>
Function Code	70112	Financial & fiscal affairs (CS)		
Organisation	4091801001	Ayawaso Central Municipal_Human Resource_Human Resource_Human Resource Management_Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

				<b>Use of goods and services</b>	<b>71,400</b>	
Objective	640101	Improve human capital development and management			<b>71,400</b>	
Program	92001	Management and Administration			<b>71,400</b>	
Sub-Program	92001003	SP3: Human Resource Management			<b>71,400</b>	
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0	<b>71,400</b>

Use of goods and services				<b>71,400</b>
2210404	Hotel Accommodations			<b>20,200</b>
2210511	Local travel cost			<b>5,800</b>
2210708	Refreshments			<b>13,100</b>
2210709	Seminars/Conferences/Workshops - Domestic			<b>7,300</b>
2210710	Staff Development			<b>10,000</b>
2210801	Local Consultants Fees (Companies)			<b>15,000</b>

				<b>Other expense</b>	<b>10,000</b>	
Objective	640101	Improve human capital development and management			<b>10,000</b>	
Program	92001	Management and Administration			<b>10,000</b>	
Sub-Program	92001003	SP3: Human Resource Management			<b>10,000</b>	
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0	<b>10,000</b>

Miscellaneous other expense				<b>10,000</b>
2821010	Contributions			<b>10,000</b>

				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	13521		<b>Total By Fund Source</b>	<b>8,060</b>
Function Code	70112	Financial & fiscal affairs (CS)		
Organisation	4091801001	Ayawaso Central Municipal_Human Resource_Human Resource_Human Resource Management_Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

				<b>Use of goods and services</b>	<b>8,060</b>	
Objective	640101	Improve human capital development and management			<b>8,060</b>	
Program	92001	Management and Administration			<b>8,060</b>	
Sub-Program	92001003	SP3: Human Resource Management			<b>8,060</b>	
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0	<b>8,060</b>

Use of goods and services				<b>8,060</b>
2210708	Refreshments			<b>5,000</b>
2210709	Seminars/Conferences/Workshops - Domestic			<b>3,060</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	14009	DDF	<i><b>Total By Fund Source</b></i>				<b>45,859</b>
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	4091801001	Ayawaso Central Municipal_Human Resource_Human Resource_Human Resource Management_Greater Accra					
Location Code	0328001	Ayawaso Central Municipal					
<b>Use of goods and services</b>							<b>45,859</b>
Objective	640101	Improve human capital development and management					<b>45,859</b>
Program	92001	Management and Administration					<b>45,859</b>
Sub-Program	92001003	SP3: Human Resource Management					<b>45,859</b>
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0		<b>45,859</b>
Use of goods and services							<b>45,859</b>
	2210708	Refreshments					<b>7,370</b>
	2210709	Seminars/Conferences/Workshops - Domestic					<b>9,650</b>
	2210801	Local Consultants Fees (Companies)					<b>28,839</b>
<i><b>Total Cost Centre</b></i>							<b>289,319</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

			<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001	GOG	<b>Total By Fund Source</b>	
Function Code	70112	Financial & fiscal affairs (CS)	<b>13,500</b>	
Organisation	4091901001	Ayawaso Central Municipal_ Statistics_ Statistics_ Statistics_ Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

<b>Use of goods and services</b>			<b>13,500</b>
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Objective	510302	17.18 Enhance capacity for high-quality, timely and reliable data	<b>13,500</b>	
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Program	92001	Management and Administration	<b>13,500</b>	
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Sub-Program	92001001	SP1: General Administration	<b>13,500</b>	
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Operation	911701	911701 - Data and information dissemination	1.0	1.0	1.0	<b>10,000</b>
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Use of goods and services	<b>10,000</b>				
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2210511	Local travel cost	<b>5,000</b>			
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2210708	Refreshments	<b>5,000</b>			
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Operation	911702	911702 - Coordination and Harmonization of data	1.0	1.0	1.0	<b>3,500</b>
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Use of goods and services	<b>3,500</b>				
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2210511	Local travel cost	<b>3,500</b>			
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**Amount (GH¢)**

Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	<b>Total By Fund Source</b>	
Function Code	70112	Financial & fiscal affairs (CS)	<b>7,000</b>	
Organisation	4091901001	Ayawaso Central Municipal_ Statistics_ Statistics_ Statistics_ Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

<b>Use of goods and services</b>			<b>7,000</b>
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Objective	510302	17.18 Enhance capacity for high-quality, timely and reliable data	<b>7,000</b>	
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Program	92001	Management and Administration	<b>7,000</b>	
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Sub-Program	92001001	SP1: General Administration	<b>7,000</b>	
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Operation	911701	911701 - Data and information dissemination	1.0	1.0	1.0	<b>7,000</b>
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Use of goods and services	<b>7,000</b>				
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2210708	Refreshments	<b>6,000</b>			
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2210709	Seminars/Conferences/Workshops - Domestic	<b>1,000</b>			
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**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY				<b>Total By Fund Source</b>	<b>2,000</b>
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	4091901001	Ayawaso Central Municipal_ Statistics_ Statistics_ Statistics_ Greater Accra					
Location Code	0328001	Ayawaso Central Municipal					
<b>Use of goods and services</b>							<b>2,000</b>
Objective	510302	17.18 Enhance capacity for high-quality, timely and reliable data					<b>2,000</b>
Program	92001	Management and Administration					<b>2,000</b>
Sub-Program	92001001	SP1: General Administration					<b>2,000</b>
Operation	911702	911702 - Coordination and Harmonization of data		1.0	1.0	1.0	<b>2,000</b>
Use of goods and services							<b>2,000</b>
2210709 Seminars/Conferences/Workshops - Domestic							<b>2,000</b>
<b>Total Cost Centre</b>							<b>22,500</b>
<b>Total Vote</b>							<b>14,432,176</b>