		A A (OTT I)
		Amount (GH¢)
Institution 01 Government of		
Fund Type/Source 11001 GOG		2,101,975
Function Code 70111 Exec. & leg. Org	gans (cs)	
Organisation 4090101001 Ayawaso Centra	al Municipal_Central Administration_Administration (Assembly Office)Greater	r Accra
Location Code 0328001 Ayawaso Centra	al Municipal	
	Compensation of employees [GFS]	2,076,795
Objective 000000 Compensation of Employees		2,076,795
Program 92001 Management and Administrate		
170gram 192001 170gram 192001		2,076,795
Sub-Program 92001001 SP1: General Administration		2,076,795
		<i></i>
Operation 000 000	0.0 0.0 0.0	0 2,076,795
Wages and salaries [GFS]		2,076,795
2111001 Established Post		2,076,795
	Non Financial Assets	25,180
Objective 150401 12.7 Prom public procuremnt pr	actices that are sustainable	
·' <u> </u>		25,180
Program 92001 Management and Administrate	ion	25,180
Sub-Program 92001001 SP1: General Administration		
Sub Trogram (S2001001)		
Project 910114 910114 - ACQUISITION OF MO	VABLES AND IMMOVABLE ASSET 1.0 1.0 1.0	0 25,180
Fixed assets		25,180
3112208 Computers and Accessorie	2 S	25,180

			An	nount (GH¢)
Institution	01	Government of Ghana Sector		, , ,
Fund Type/Source	12200	IGF		2,146,812
Function Code	70111	Exec. & leg. Organs (cs)	 	
Organisation	4090101001	Ayawaso Central Municipal_Central Adminis	stration_Administration (Assembly Office)Greater Acc	cra
Location Code	0328001	Ayawaso Central Municipal		
	0020001	<u> </u>	Compensation of employees [GFS]	979,600
Objective 00000	Compensation	on of Employees		
	_' _	ont and Administration		979,600
Program 91001	wanagem	ent and Administration		979,600
Sub-Program 910	001001 SP1.1	General Administration	:====[930,000
Operation 0000	000		0.0 0.0 0.0	930,000
· <u></u>	<u> </u>		5.6	
_	salaries [GFS]			839,000
	•	paid and casual labour		700,000
		e Allowance Nlowance		7,000 120,000
	11242 Traver7			12,000
Social contri	butions [GFS]			91,000
21	21001 13 Perc	ent SSF Contribution		91,000
Sub-Program 920	001001			49,600
Operation 0000	000		0.0 0.0 0.0	49,600
Wages and	salaries [GFS]			49,600
_		Allowance/Honorarium		49,600
			Use of goods and services	1,081,422
Objective 15040	1 12.7 Prom pu	ublic procuremnt practices that are sustainable	 	482,751
Program 92001	Managem	ent and Administration		482,751
Sub-Program 920	001001 SP1: 0	E E E E E E E E E E E E E E E E E E E	:=====	482,751
Operation 0000	910101 - IN	TERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	329,751
Use of good	s and services			220.751
	10104 Medical	Supplies		329,751 5,000
	10114 Rations	• •		6,000
22	10201 Electrici	ty charges		20,000
22	10202 Water			10,000
22	10204 Postal C	Charges		1,000
22	10302 Contrac	t Cleaning Service Charges		10,000
		ntial Accommodations		30,000
		ccommodations		8,000
		of Furniture and Fittings		6,000
	10509 Other II 10511 Local tra	ravel and Transportation		45,000
		of Office Buildings		5,000 8,000
	•	ance of General Equipment		10,000
		Gardgets		8,000
	10704 Hire of \	=		5,000
		and Subscription		5,000
22	-	nent Expenses		3,000
22	10708 Refresh	ments		310
22	10709 Semina	rs/Conferences/Workshops - Domestic		2,200
22	10711 Public E	ducation and Sensitization		6,241
22	10803 Other C	onsultancy Expenses		20,000

2210904 Substructure Allowances				60,000
2210906 Unit Committee/T. C. M. Allow				6,000
2211203 Emergency Works				30,000
2211204 Security Forces Contingency (election)				10,000
2211304 Insurance of Vehicles	4.0	4.0		10,000
Operation 910105 _ 910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	153,000
Use of goods and services				153,000
2210101 Printed Material and Stationery				70,000
2210102 Office Facilities, Supplies and Accessories				50,000
2210120 Purchase of Petty Tools/Implements				18,000
2210301 Cleaning Materials				15,000
Objective 150701 3.7 Promote good corporate governance			1;	
Program 92001 Management and Administration			!	46,108
110grain 152001				46,108
Sub-Program 92001001 SP1: General Administration				46,108
Operation 910104 910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	12,725
	-			
Use of goods and services				12,725
2210408 Rental of Furniture and Fittings				800
2210708 Refreshments				4,825
2210709 Seminars/Conferences/Workshops - Domestic				4,800
2210711 Public Education and Sensitization				2,300
Operation 910115 — 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	33,383
Use of goods and services				33,383
2210102 Office Facilities, Supplies and Accessories				17,496
2210606 Maintenance of General Equipment				15,887
Objective 620101 1.3 Impl. appriopriate Social Protection Sys. & measures				23,200
Program 92001 Management and Administration				
			!_	23,200
Sub-Program 92001001 SP1: General Administration			<u> </u>	23,200
Operation 910104 910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	17,200
			<u> </u>	
Use of goods and services				17,200
2210408 Rental of Furniture and Fittings				2,100
2210511 Local travel cost				1,200
2210708 Refreshments				6,500
2210711 Public Education and Sensitization				3,000
2210801 Local Consultants Fees (Companies)				4,400
Operation 910116910116 - Covid-19 Sanitation related expenditures	1.0	1.0	1.0	6,000
Use of goods and services				0.000
2210511 Local travel cost				6,000 6,000
			<u> </u>	
Objective [020102]			!!	368,573
Program 92001 Management and Administration				368,573
Sub-Program 00000000				40,083
Operation 910809 910809 - Citizen participation in local governance	1.0	1.0	1.0	40,083
Use of goods and services				40,083
2210511 Local travel cost				14,248
			J	
2210708 Refreshments 2210709 Seminars/Conferences/Workshops - Domestic				7,850 17,985

Sub-Program 92001001			<u> </u>	328,49
Operation 910104 910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	22,54
Use of goods and services				22,54
2210408 Rental of Furniture and Fittings				49
2210511 Local travel cost				12,10
2210708 Refreshments				8,85
2210709 Seminars/Conferences/Workshops - Domestic				60
2210711 Public Education and Sensitization				50
peration 910107 910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	100,00
				. — — — —
Use of goods and services 2210902 Official Celebrations				100,00 100,00
peration 910113 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	205,95
			<u> </u>	- — — — —
Use of goods and services				205,95
2210511 Local travel cost				42,85
2210708 Refreshments				34,00
2210709 Seminars/Conferences/Workshops - Domestic				129,10
bjective 630201 16.7 Ensure resp., incl., participatory and repr. decision-making			<u> i </u>	160,79
rogram 92001 Management and Administration				160,79
Sub-Program 92001001 SP1: General Administration				160,79
peration 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		4.0		450.00
peration 910101910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	156,20
Use of goods and services				156,20
2210511 Local travel cost				20,50
2210708 Refreshments				39,70
2210709 Seminars/Conferences/Workshops - Domestic				96,00
peration 910104 910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	4,59
Use of goods and services				A E(
				4,59
				2,34
2210708 Refreshments				1,90
2210711 Public Education and Sensitization		41		35
highlight 12.7 Prom public procuremnt practices that are sustainable	Social ber	efits [GF	·s]	7,00
DJecuve [130401]			ii	7,00
rogram 92001				7,00
bub-Program 92001001 SP1: General Administration				7,00
peration 000000 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	7,00
Social assistance benefits				
2721101 Exempt for Aged, Antenal and Under 5 Years				7,00 7,00
	Oth	er expen	se	68,79
bjective 150401 12.7 Prom public procuremnt practices that are sustainable			 	68,79
rogram 92001 Management and Administration				
Sub-Program 92001001 SP1: General Administration	==			68,79
Sub-Frogram 9200 100 1				68,79
peration 000000 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	68,79
Miscellaneous other expense				68,79

	ations		23,000
2821010 Con	tributions		20,790
2821019 Sch	olarship and Bursaries		20,000
		Non Financial Assets	10,000
Objective 150401 12.7 Pro	m public procuremnt practices that are sustainable		10,000
Program 92001 Mana	gement and Administration		
		/	10,000
Sub-Program 92001001 S	P1: General Administration		10,000
Project 910114 910114	4 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	10,000
Fixed assets			10,000
	nmunication equipment		10,000
		Ame	ount (GH¢)
Institution 01	Government of Ghana Sector		
Fund Type/Source 12602	DACF MP	Total By Fund Source	600,000
Function Code 70111	Exec. & leg. Organs (cs)		 ,
Organisation 409010100	Ayawaso Central Municipal_Central Administration_A	dministration (Assembly Office)Greater Accr	a
	l—————————		
Location Code 0328001	- I		
	Ayawaso Central Municipal		
U32001	Ayawaso Centrai Municipai	Other expense	50,000
	m public procuremnt practices that are sustainable	Other expense	
Objective 150401 12.7 Pro		Other expense	50,000
Objective 150401 12.7 Pro	m public procuremnt practices that are sustainable gement and Administration	Other expense	50,000
Objective 150401 12.7 Pro Program 92001 Mana	m public procuremnt practices that are sustainable	Other expense	50,000
Objective 150401 12.7 Pro Program 92001 Mana Sub-Program 92001001 Sub	m public procuremnt practices that are sustainable gement and Administration	Other expense	50,000
Objective 150401 12.7 Pro Program 92001 Mana Sub-Program 92001001 Sub	m public procuremnt practices that are sustainable gement and Administration P1: General Administration		50,000 50,000 50,000
Dispective	m public procuremnt practices that are sustainable gement and Administration P1: General Administration 5 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS		50,000 50,000 50,000 50,000
Dispective	m public procuremnt practices that are sustainable gement and Administration P1: General Administration 5 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0 1.0 1.0	50,000 50,000 50,000 50,000 50,000
12.7 Pro 12.7	m public procuremnt practices that are sustainable gement and Administration P1: General Administration 5 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS ense lations		50,000 50,000 50,000 50,000
12.7 Pro 12.7 Pro	m public procuremnt practices that are sustainable gement and Administration P1: General Administration 5 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS ense lations m public procuremnt practices that are sustainable	1.0 1.0 1.0	50,000 50,000 50,000 50,000 50,000
12.7 Pro 12.7 Pro	m public procuremnt practices that are sustainable gement and Administration P1: General Administration 5 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS ense lations	1.0 1.0 1.0	50,000 50,000 50,000 50,000 50,000 550,000
12.7 Pro 12.7 Pro	m public procuremnt practices that are sustainable gement and Administration P1: General Administration 5 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS ense lations m public procuremnt practices that are sustainable	1.0 1.0 1.0	50,000 50,000 50,000 50,000 50,000 550,000
150401 12.7 Pro 150401 12.7 Pro 150401	m public procuremnt practices that are sustainable gement and Administration P1: General Administration 5 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS ense lations m public procuremnt practices that are sustainable gement and Administration	1.0 1.0 1.0	50,000 50,000 50,000 50,000 50,000 550,000 550,000
12.7 Pro 12.7 Pro	m public procuremnt practices that are sustainable gement and Administration P1: General Administration S - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS ense lations m public procuremnt practices that are sustainable gement and Administration P1: General Administration	Non Financial Assets	50,000 50,000 50,000 50,000 50,000 550,000 550,000 550,000

					Amount (GH¢)
Institution Fund Type/Source Function Code	01 12603 70111	DACF ASSEMBLY Exec. & leg. Organs (cs)		nd Source	1,294,239
	4090101001	Ayawaso Central Municipal_Central Administration	_Administration (Assembly	Office)Greate	er Accra
Organisation	4030101001	-1	. — — — — — — -		
Location Code	0328001	Ayawaso Central Municipal			_
	<u> </u>	Con	npensation of employ	ees [GFS]	6,120
Objective 00000	Compensati	on of Employees	iponoution of employ	000 [0: 0]	
	_'	nent and Administration	. — — — — — — -		6,120
Program 91001		ien and Administration			6,120
Sub-Program 910	001002 SP1.2	l: Finance and Revenue Mobilization	. — —		6,120
Operation 0000	000		0.0	0.0 0	6,120
operation (<u>acc</u>)			0.0	0.0	
Wages and	salaries [GFS]				6,120
21	11242 Travel .	Allowance			6,120
			Use of goods and	services	715,119
Objective 15040	1 12.7 Prom p	ublic procuremnt practices that are sustainable			114,000
Program 92001	Managen	nent and Administration			114,000
Sub-Program 920		General Administration	:===		114,000
Suo Tiogrami <u>192</u> 0			i		
Operation 0000	910101 - 11	NTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0 1	.0 34,000
					0.4.000
_	s and services 210408 Rental	of Furniture and Fittings			34,000 2,000
22		ravel and Transportation			20,000
		mmittee/T. C. M. Allow			2,000
Operation 910		y Forces Contingency (election) PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0 1	.0 10,000
- F	<u> </u>			,	
Use of good	s and services				80,000
		Material and Stationery Facilities, Supplies and Accessories			30,000 50,000
		e good corporate governance			50,000
Objective 15070	<u>- </u>				411,200
Program 92001	Managen	nent and Administration			411,200
Sub-Program 920	001001 SP1:	General Administration	:===		411,200
Operation 910	11E 010115 - N	IAINTENANCE, REHABILITATION, REFURBISHMENT AND UP	GRADING OF 1.0	1.0 1	
Operation 910	EXISTING		1.0	1.0 1	.0 411,200
Use of good	s and services				411,200
22	210803 Other C	Consultancy Expenses			11,200
		ency Works			400,000
Objective 62010	1 1.3 Impl. apj	oriopriate Social Protection Sys. & measures			12,600
Program 92001	Managen	nent and Administration	· <u> </u>		12,600
Sub-Program 920	001001 SP1:	General Administration	===		12,600
			<u> </u>		
Operation 910	104 910104 - II	NFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0 1	.012,600
Hen of good	s and services				40.000
· ·		urs/Conferences/Workshops - Domestic			12,600 5,000
22		Education and Sensitization			7 600

Objective 620102 10.2 Promote social, econ., political inclusion		
70Jective		177,319
rogram 92001 Management and Administration		177,319
Sub-Program 92001001 SP1: General Administration	===	177,319
peration 910104 910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1.0	21,460
Use of goods and services		21,460
2210511 Local travel cost		7,000
2210708 Refreshments		3,460
2210709 Seminars/Conferences/Workshops - Domestic		8,000
2210711 Public Education and Sensitization		3,000
peration 910107 910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0 1.0 1.0	50,000
Use of goods and services		50,000
2210902 Official Celebrations	4.0	50,000
Operation 910113 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.0	105,859
Use of goods and services		105,859
2210408 Rental of Furniture and Fittings		5,20
2210511 Local travel cost		10,50
2210708 Refreshments		23,750
2210709 Seminars/Conferences/Workshops - Domestic		66,409
	Other expense	100,000
Objective 150401 12.7 Prom public procuremnt practices that are sustainable	 	100,000
rogram 92001 Management and Administration		100,000
Sub-Program 92001001 SP1: General Administration	===	100,000
Operation 000000 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	100,000
Mines Hannes and the name of the second		400.00
Miscellaneous other expense 2821009 Donations		100,000
2821010 Contributions		20,00 40,00
2821019 Scholarship and Bursaries		40,00
2021013 Constanting and Editional	Non Financial Assets	473,00
bjective 150401 12.7 Prom public procuremnt practices that are sustainable		
rogram 92001 Management and Administration		473,00
100001	ij	473,00
Sub-Program 92001001 SP1: General Administration	======	473,00
roject 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	473,000
· · · · · · · · · · · · · · · · · · ·		
Fixed assets		473,00
3112101 Motor Vehicle		183,00
3112204 Networking and ICT Equipments		100,00
3112211 Office Equipment		40,00
3112212 Air Condition		50,00
3113108 Furniture and Fittings		100,00
	Total Cost Centre	6,143,020

			A	Amount (GH¢)
Institution 01	Government of Ghana Sector			
Fund Type/Source 12200	IGF	Total By Fun	<u>d Source</u>	464,985
Function Code 70112	Financial & fiscal affairs (CS)			
Organisation 4090200001	Ayawaso Central Municipal_FinanceGreater Ac	cra		
Location Code 0328001	Ayawaso Central Municipal			
<u> </u>	<u></u>	Use of goods and	services	464,985
Objective 130201 17.1 strengt	hen domestic resource mob.		Ţ	
			!	464,985
Program 92001 Managen	nent and Administration			464,985
Sub-Program 92001002 SP2:		===		
Sub-Program <u>192001002</u>	r mance and Addit			464,985
Operation 910113 910113 - A	ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0 1.0	20,815
operation 10 110 _		1.0	1.0	20,073
Use of goods and services				20,815
2210122 Value E	Books			10,015
	ravel cost			3,200
2210708 Refresh				400
	ars/Conferences/Workshops - Domestic			7,200
Operation 911301 911301 - 7	reasury and accounting activities	1.0	1.0 1.0	<u> </u>
• ———				
Use of goods and services				7,220
-	Material and Stationery			5,000
2210511 Local tr	ravel cost			600
2210708 Refresh	nments			1,620
Operation 911302 911302 - In	nternal audit operations	1.0	1.0 1.0	116,825
Use of goods and services				116,825
2210511 Local tr	ravel cost			7,000
2210708 Refresh	nments			5,875
2210709 Semina	ars/Conferences/Workshops - Domestic			103,950
Operation 911303 911303 - R	Revenue collection and management	1.0	1.0 1.0	320,125
Use of goods and services				320,125
2210708 Refresh				20,125
2210804 Contrac	ct appointments			300,000

			Amount (GH¢)
Institution 01 G	overnment of Ghana Sector		
Fund Type/Source 12603	ACF ASSEMBLY	Total By Fund Source	40,590
Function Code 70112 Fi	nancial & fiscal affairs (CS)		
Organisation 4090200001 Ay	/awaso Central Municipal_FinanceGreater Accra		
Location Code 0328001 Ay	awaso Central Municipal		
		Use of goods and services	27,390
Objective 130201	lomestic resource mob.		27,390
Program 92001 Management a	nd Administration		!
			27,390
Sub-Program 92001002 SP2: Finar	ce and Audit		27,390
Operation 911302 911302 - Interna	al audit operations	1.0 1.0 1.0	13,440
Use of goods and services			13,440
2210511 Local travel	cost		300
2210708 Refreshmen			300
2210709 Seminars/C	onferences/Workshops - Domestic		12,840
Operation 911303 911303 - Reven	ue collection and management	1.0 1.0 1.0	1
Use of goods and services			13,950
2210708 Refreshmen	ts		1,950
	onferences/Workshops - Domestic		12,000
	,	Other expense	13,200
Objective 130201 17.1 strengthen of	lomestic resource mob.		· — — — — — — — — — — — — — — — — — — —
·	and Administration		13,200
110gram 192001			13,200
Sub-Program 92001002 SP2: Finar	ce and Audit		13,200
Operation 911302 911302 - Interna	al audit operations	1.0 1.0 1.0	13,200
Miscellaneous other expense			13,200
2821010 Contribution	s		13,200
		Total Cost Centre	505,575

		,			Amo	unt (GH¢)
Institution Fund Type/Source Function Code Organisation	01 12200 70921 4090302003	Government of Ghana Sector IGF Lower-secondary education Ayawaso Central Municipal_Education, Youth and Sports_Education	Total By Fun			536,700
Location Code		Ayawaso Central Municipal	- — — — — — - — — — — —		- — — — - —	I
Location Code	0328001	<u>' </u>	of goods and	service	<u>- </u>	34,685
Objective 52010	4.1 Ensure fre	e, equitable and quality edu. for all by 2030	or goods area	00.1100		
Program 92002	_' _,	rices Delivery				34,685
			=			34,685
Sub-Program 920	002001 3P2.1E	Education, youth & sports and Library services				34,685
Operation 9104	910402 - Suj	pervision and inspection of Education Delivery	1.0	1.0	1.0	5,309
Use of goods	s and services					5,309
	10708 Refreshm 10709 Seminars	nents s/Conferences/Workshops - Domestic				2,009 3,300
Operation 9104	104 910404 - sup	oport toteaching and learning delivery (Schools and Teachers award ucational financial support)	1.0	1.0	1.0	29,376
Use of goods	s and services					29,376
	10511 Local trav					15,000
	10708 Refreshm 10709 Seminars	/Conferences/Workshops - Domestic				9,376 5,000
			Other	expense	е	2,015
Objective 52010	1 4.1 Ensure fre	e, equitable and quality edu. for all by 2030				2,015
Program 92002	Social Serv	rices Delivery	_ — — — — —			2,015
Sub-Program 920	002001 SP2.1 E	Education, youth & sports and Library services	<u> </u>			2,015
Operation 9104	91 0402 - Su j	pervision and inspection of Education Delivery	1.0	1.0	1.0	2,015
Miscellaneou	us other expense					2,015
28	21008 Awards a	and Rewards				2,015
			Non Financi	al Asset	s	500,000
Objective 27010	1 9.a Facilitate	sus. and resilent infrastructure dev.			_	400,000
Program 92002	Social Serv	rices Delivery				400,000
Sub-Program 920	002001 SP2.1 E	Education, youth & sports and Library services				400,000
Project 9101	910115 - MA EXISTING A	INTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF SSETS	F 1.0	1.0	1.0	400,000
Fixed assets		A.F.				400,000
	11205 School B	reliable, sust. & resilent infrast.				400,000
Objective 580202	<u> </u>	rices Delivery				100,000
Program 92002	Social Serv					100,000
Sub-Program 920	002001 SP2.1 E	ducation, youth & sports and Library services	_			100,000
Project 9101	910114 - AC	QUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	100,000
Fixed assets	3108 Furniture	and Fittings				100,000

			Amount (GH¢)
Institution 01 Government	of Ghana Sector		(- _F)
Fund Type/Source 12603 DACF ASSEM	MBLY	Total By Fund Source	128,652
Function Code 70921 Lower-secon	dary education	<u> </u>	,
Organisation 4090302003 Ayawaso Cer	ntral Municipal_Education, Youth and Sports_Edu	cation_Junior High_Greater Acc	ra
Location Code 0328001 Ayawaso Cer	tral Municipal		_
	Use (of goods and services	100,652
Objective 520101 4.1 Ensure free, equitable and	quality edu. for all by 2030		100,652
Program 92002 Social Services Delivery			100,002
110gram 192002			100,652
Sub-Program 92002001 SP2.1 Education, youth	& sports and Library services		100,652
Operation 910107 910107 - OFFICIAL / NATION	IAL CELEBRATIONS	1.0 1.0 1.	0 40,000
Use of goods and services			40,000
2210902 Official Celebrations			40,000
	and learning delivery (Schools and Teachers award ial support)	1.0 1.0 1.	0 60,652
Use of goods and services			60,652
2210102 Office Facilities, Supplie	s and Accessories		10,652
2210803 Other Consultancy Expe	enses		50,000
		Other expense	28,000
Objective 520101 4.1 Ensure free, equitable and	quality edu. for all by 2030		28,000
Program 92002			28,000
110gram 9200Z			28,000
Sub-Program 92002001 SP2.1 Education, youth	& sports and Library services		28,000
Operation 910404 910404 - support toteaching scheme, educational finance	and learning delivery (Schools and Teachers award al support)	1.0 1.0 1.	0 28,000
Miscellaneous other expense			28,000
2821009 Donations			25,000
2821010 Contributions			3,000
		Total Cost Centre	665,353

				Amount (GH¢)
Institution Fund Type/Source Function Code	01 12200 70810	Government of Ghana Sector IGF Recreational and sport services (IS)		13,500
Organisation	4090303001	Ayawaso Central Municipal_Education, Youth a	and Sports_Sports_Greater Accra	
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and services	13,500
Objective 160502	2 4.4 Substanti	ally incrse numb of yuth & adults who have relevnt skll	's	13,500
Program 92002	Social Ser	vices Delivery		13,500
Sub-Program 920	002001 SP2.1	Education, youth & sports and Library services	====	13,500
Operation 9104	910403 - De	evelopment of youth, sports and culture	1.0 1.0 1	.013,500
Use of goods	s and services			13,500
	10511 Local tra			1,000
	_	Materials		6,000
	10708 Refreshr 10709 Seminar	nents s/Conferences/Workshops - Domestic		1,500
22	10709 Seminar	5/Contelences/Workshops - Doniestic		5,000
*				Amount (GH¢)
Institution	01	Government of Ghana Sector	===	40.500
Fund Type/Source Function Code	12603 70810	DACF ASSEMBLY	Total By Fund Source	16,500
Organisation	4090303001	Recreational and sport services (IS) Ayawaso Central Municipal_Education, Youth a	and Sports_Sports_Greater Accra	<u> </u>
Organisation		1		
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and services	16,500
Objective 160502	2 4.4 Substanti	ally incrse numb of yuth & adults who have relevnt skll	ds .	16,500
Program 92002	Social Ser	vices Delivery		16,500
Sub-Program 920	002001 SP2.1	Education, youth & sports and Library services	=====	16,500
Operation 9104	910403 - De	evelopment of youth, sports and culture	1.0 1.0 1	.0 16,500
Use of goods	s and services			16,500
Ü	10511 Local tra	vel cost		3,500
22	10708 Refreshr	ments		3,000
22	10709 Seminar	s/Conferences/Workshops - Domestic		10,000
			Total Cost Centre	30,000

	Amo	ount (GH¢)
Institution 01 Government of Ghana Sector		, , ,
Fund Type/Source 12200 IGF		158,440
Function Code 70740 Public health services		
Organisation 4090402001 Ayawaso Central Municipal_Health_Environme	ental Health Unit_Greater Accra	
Location Code 0328001 Ayawaso Central Municipal		
	Use of goods and services	100,440
Objective 570201 6.2 Achieve access to adeq. and equit. Sanitation and hygiene		100,440
Program 92002 Social Services Delivery		100,440
Sub-Program 92002003 SP2.3 Environmental Health and sanitation Services	====	100,440
Operation 910502 910502 - Clinical services	1.0 1.0 1.0	22,040
Use of goods and services		22,040
2210104 Medical Supplies		10,000
2210708 Refreshments		10,200
2210711 Public Education and Sensitization		1,840
Operation 910503 910503 - Public Health services	1.0 1.0 1.0	78,400
Use of goods and services		78,400
2210511 Local travel cost		8,400
2210708 Refreshments		3,500
2210709 Seminars/Conferences/Workshops - Domestic		65,900
2210711 Public Education and Sensitization		600
	Other expense	58,000
Objective 570201 6.2 Achieve access to adeq. and equit. Sanitation and hygiene		58,000
Program 92002 Social Services Delivery		58,000
Section 1 Section 2 Sectio	=====,	
Sub-Program 92002003 SP2.3 Environmental Health and sanitation Services		58,000
Operation 910503 910503 - Public Health services	1.0 1.0 1.0	58,000
Miscellaneous other expense		58,000
2821009 Donations		8,000
2821017 Refuse Lifting Expenses		50,000

			An	nount (GH¢)
Institution Fund Type/Source Function Code	01 12603 70740 4090402001	Government of Ghana Sector DACF ASSEMBLY Public health services Ayawaso Central Municipal_Health_Environment		213,000
Organisation Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and services	13,000
Objective 57020	1 6.2 Achieve	access to adeq. and equit. Sanitation and hygiene		13,000
Program 92002	Social Se	rvices Delivery		13,000
Sub-Program 920	002003 SP2.3	Environmental Health and sanitation Services		13,000
Operation 910	502 910502 - C	linical services	1.0 1.0 1.0	13,000
Use of good	ls and services			13,000
	210511 Local tra 210709 Semina	avel cost rs/Conferences/Workshops - Domestic		5,000 3,000
		Education and Sensitization		5,000
			Other expense	200,000
Objective 57020	1 6.2 Achieve	access to adeq. and equit. Sanitation and hygiene		200,000
Program 92002	Social Se	rvices Delivery	<u>'</u>	200,000
Sub-Program 920	002003 SP2.3	Environmental Health and sanitation Services	====	200,000
Operation 910	503 910503 - P	ublic Health services	1.0 1.0 1.0	200,000
	us other expense			200,000
Institution	01	Government of Ghana Sector	An	nount (GH¢)
Fund Type/Source Function Code Organisation	<u> </u>	Public health services Ayawaso Central Municipal_Health_Environment		25,000
Location Code	0328001	Ayawaso Central Municipal		!
		<u> </u>	Use of goods and services	25,000
Objective 57020	1 6.2 Achieve	access to adeq. and equit. Sanitation and hygiene	T	25,000
Program 92002	Social Se	rvices Delivery	<u> </u>	25,000
Sub-Program 920	002003 SP2.3	Environmental Health and sanitation Services	===	$====\frac{25,000}{25,000}$
Operation 910	502 910502 - C	linical services	1.0 1.0 1.0	25,000
Use of good	ls and services			25,000
_		acilities, Supplies and Accessories		25,000 25,000
			Total Cost Centre	396,440

				Amount (GH¢)
Fund Type/Source Function Code	01 12200 70731 4090403001	Government of Ghana Sector IGF General hospital services (IS) Ayawaso Central Municipal_Health_Hospital se		
Location Code	0328001	Ayawaso Central Municipal		_
			Use of goods and services	6,180
Objective 530101	_	health coverage, incl. fin. risk prot., access to qual. he	ealth-care serv.	6,180
Program 92002	Social Serv	ices Delivery		6,180
Sub-Program 9200	2002 SP2.2 I	Public Health Services and management	====	6,180
Operation 91011	3 910113 - AD	MINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0	1.0 6,180
Use of goods a	and services			6,180
2210	0708 Refreshr			5,630
2210	0711 Public Ed	lucation and Sensitization		550
			Other expense	15,820
Objective 530101	_ <u> </u>	health coverage, incl. fin. risk prot., access to qual. he	ealth-care serv. 	15,820
Program 92002	Social Serv	ices Delivery		15,820
Sub-Program 9200	2002 SP2.2 I	Public Health Services and management	====	15,820
Operation 91050	910502 - Cli	nical services	1.0 1.0	1.015,820
Miscellaneous	other expense			15,820
2821	1009 Donation	S		15,820

					Amo	ount (GH¢)
Institution Fund Type/Source Function Code	01 12603 70731	Government of Ghana Sector DACF ASSEMBLY General hospital services (IS)		nd Sou	rce	1,336,348
Organisation	4090403001	Ayawaso Central Municipal_Health_Hospital service	esGreater Accra			
Location Code	0328001	Ayawaso Central Municipal	lles of goods and			26 240
01: .: 500404	3.8 Ach. univ	r. health coverage, incl. fin. risk prot., access to qual. health-	Use of goods and	service	es	<u>36,348</u>
Objective 530101	_' <u> </u>				!	36,348
Program 92002	Social Se	rvices Delivery				36,348
Sub-Program 0000	00000					13,682
Operation 91050	03 910503 - P	ublic Health services	1.0	1.0	1.0	13,682
Use of goods	and services					13,682
		avel cost				3,560
Sub-Program 920		rs/Conferences/Workshops - Domestic			 	10,122 22,666
Sub Hogiam 1020					<u> </u>	22,000
Operation 9101	13 910113 - A	DMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	10,150
Use of goods	and services					10,150
	10708 Refresh		4.0	4.0		10,150
Operation 91050	<u> </u>	istrict response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0	2,110
Use of goods	and services					2,110
		Education and Sensitization				2,110
Operation 91050	02 <u></u> 910502 - C	linical services	1.0	1.0	1.0	10,406
Use of goods	and services					10,406
221	10102 Office F	acilities, Supplies and Accessories				10,406
			Non Financi	al Asse	ts	1,300,000
Objective 530101	3.8 Ach. univ	r. health coverage, incl. fin. risk prot., access to qual. health-o	care serv.			1,300,000
Program 92002	Social Se	rvices Delivery				1,300,000
Sub-Program 9200	02002 SP2.2	Public Health Services and management				1,300,000
Project 9101	14 910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	1,300,000
Fixed assets						1,300,000
311	11204 Office B	uildings				1,300,000
			Total Cost	Centre	e [1,358,348

				Am	ount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001	GOG	Total By Fun	<u>nd Source</u>	17,464
Function Code	70421	Agriculture cs			<u> </u>
Organisation	4090600001	Ayawaso Central Municipal_AgricultureGreater Acc	era - — — — — — — —	_ — — — — -	
Location Code	0328001	Ayawaso Central Municipal			
			Use of goods and	services	17,464
Objective 55020	1 2.1 End hung	er and ensure access to sufficient food			17,464
Program 00000				- — — — -	
G 1 D 000			==	<u>-</u>	3,600
Sub-Program 000	000000			<u> </u>	3,600
Operation 9101	910101 - IN	TERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0 1.0	3,600
•	s and services 10502 Mainten	ance and Repairs - Official Vehicles			3,600 3,600
Program 92004		Development Consult Vollage			
C-1 D 020	004004	Agricultural Services and Management	===	- — — —	13,864
Sub-Program 920	104001	Agricultural Services and Wallagement			13,864
Operation 9103	910301 - Ex	tension Services	1.0	1.0 1.0	13,864
Use of goods	s and services				13,864
22	10511 Local tra	vel cost			1,700
	10708 Refresh				2,635
22	10709 Seminar	s/Conferences/Workshops - Domestic		Am	9,529
Institution	01	Government of Ghana Sector		AIII	ount (GH¢)
Fund Type/Source	12200	IGF	Total By Fun	nd Source	15,000
Function Code	70421	Agriculture cs			
Organisation	4090600001	Ayawaso Central Municipal_AgricultureGreater Acc	cra 		
Location Code	0328001	Ayawaso Central Municipal			
Location Code	0328001	Nyawaso Central Municipal	Use of goods and	services	15,000
Objective 55020	2.1 End hung	er and ensure access to sufficient food	Ose of goods and	J	
	<u>'-</u> '			- — — — - ! — -	15,000
Program 00000					11,610
Sub-Program 000	000000				11,610
Operation 9101	910113 - AL	DMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0 1.0	11,610
Use of goods	s and services				11,610
22	10511 Local tra	vel cost			2,300
	_	Materials			5,250
	10708 Refreshi 10709 Seminar	nents s/Conferences/Workshops - Domestic			3,460 600
Program 92004		Development		- — — —	
Sub-Program 920	004001	Agricultural Services and Management	==	- — — — — =	=== <u>3,390</u>
Sub-Program 920	<u> </u>	.g		<u> </u>	3,390
Operation 9103	910301 - Ex	tension Services	1.0	1.0 1.0	3,390
	s and services	duration and Countiliant			3,390
22	TU/TT PUBLICE	ducation and Sensitization			3,390

					Amount (GH¢)
Institution Fund Type/Sourc Function Code Organisation	01 12603 70421 40906000001	Government of Ghana Sector DACF ASSEMBLY Agriculture cs Ayawaso Central Municipal_AgricultureGreater	Total By Fi		93,800
Location Code	0328001	Ayawaso Central Municipal	Use of goods and	d services [93,800
Objective 5502	2.1 End hur	nger and ensure access to sufficient food			
Program 92004	Economi	ic Development			93,800
110g1am <u>92004</u>					93,800
Sub-Program 9	2004001 SP4.	1 Agricultural Services and Management			93,800
Operation 91	0107 910107 - 0	OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0 1.	0 85,000
Use of goo	ods and services				85,000
2	2210902 Official	Celebrations			85,000
Operation 91	0301 910301 - E	Extension Services	1.0	1.0 1.	5,000
Use of goo	ods and services				5,000
2	2210709 Semina	ars/Conferences/Workshops - Domestic			5,000
Operation 91	0302 910302 - 8	Surveillance and Management of Diseases and Pests	1.0	1.0 1.	0 3,800
Use of goo	ods and services				3,800
2	2210511 Local t	ravel cost			3,800

					Amount (GH¢)
Institution 01	<u>-</u> . ! — –	nment of Ghana Sector			
Fund Type/Source 13132	——· I			<u>d Source</u>	45,088
Function Code 70421	Agric	ulture cs			
Organisation 40906	600001 Ayaw	aso Central Municipal_AgricultureGrea	ter Accra		
Location Code 03280	001 Ayawa	nso Central Municipal			<u> </u>
			Use of goods and	services	45,088
Objective 550201 2.1	l End hunger and e	nsure access to sufficient food			;
<u> </u>					45,088
Program 00000					7,200
Sub-Program 00000000	<u>'</u>	========	====		\ =======
540-110grain 00000000	="				7,200
Operation 910101	910101 - INTERNAL	MANAGEMENT OF THE ORGANISATION	1.0	1.0 1.	7,200
					<u> </u>
Use of goods and so	ervices				7,200
2210502	Maintenance an	d Repairs - Official Vehicles			7,200
Program 92004	Economic Develor	ment			
	=		====,		37,888
Sub-Program 92004001	SP4.1 Agricult	ural Services and Management			37,888
Operation 910301	910301 - Extension	Sarvinas	1.0	1.0 1.	0 05 070
Operation 910301 9	710301 - Extension	Services	1.0	1.0 1.	0 25,873
Use of goods and se	ervices				25,873
2210503	Fuel and Lubrica	ants - Official Vehicles			10,088
2210511	Local travel cos	t			10,320
2210708	Refreshments				4,415
2210709	Seminars/Confe	rences/Workshops - Domestic			1,050
Operation 910302 9	910302 - Surveilland	ce and Management of Diseases and Pests	1.0	1.0 1.	012,015
Use of goods and so	ervices				12,015
2210511	Local travel cos	:			5,115
2210708	Refreshments				6,000
2210709	Seminars/Confe	rences/Workshops - Domestic			900
2210709	Seminars/Confe	rences/Workshops - Domestic	Total Cost	Centre	171,3

					Amou	ınt (GH¢)
Institution Fund Type/Source	01 12200	Government of Ghana Sector				67.000
Function Code	70133	Overall planning & statistical services (CS)	Total By Full	<u>na Sourc</u>	<u>e</u>	67,928
runction Code		Ayawaso Central Municipal_Physical Planning_Town	and Country Planning G	roator Accra	<u> </u>	
Organisation	4090702001				İ	
Location Code	0328001	Ayawaso Central Municipal				
			Use of goods and	services	<u> </u>	46,178
Objective 310102	<u>-</u>	e inclusive urbanization & capacity for settlement planning				46,178
Program 92003	Infrastruc	ture Delivery and Management				46,178
Sub-Program 920	003002 SP3.2	Physical and Spatial Planning Development				46,178
Operation 9101	910101 - 11	NTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	16,360
Use of goods	s and services					16,360
22	10511 Local tr	avel cost				6,000
22	10708 Refresh	nments				10,360
Operation 9110)01 911001 - L	and acquisition and registration	1.0	1.0	1.0	2,668
Use of goods	s and services					2,668
		rs/Conferences/Workshops - Domestic				2,668
Operation 9110	002 911002 - L	and use and Spatial planning	1.0	1.0	1.0	23,860
Use of goods	s and services					23,860
22	10101 Printed	Material and Stationery				1,500
		avel cost				12,000
-	10708 Refresh					10,360
Operation 9110	<u>)03</u> 911003 - S	treet Naming and Property Addressing System	1.0	1.0	1.0	3,290
_	s and services					3,290
22	10708 Refresh	ments	Other	expense	<u></u>	3,290 21,750
Objective 310102	111.3 Enhand	e inclusive urbanization & capacity for settlement planning	Other	ехрепзе	<u> </u>	
Program 92003	' <u> </u>	cture Delivery and Management				21,750
	i_		===,			21,750
Sub-Program 920	003002 SP3.2	Physical and Spatial Planning Development			<u> </u>	21,750
Operation 9110	911003 - S	treet Naming and Property Addressing System	1.0	1.0	1.0	21,750
Miscellaneou	us other expense					21,750
28	21018 Civic N	umbering/Street Naming				21,750

					Amount (GH¢)
Institution Fund Type/Source Function Code	01 12603 70133	DACF ASSEMBLY Overall planning & statistical services (CS)		nd Source	
Organisation	4090702001	Ayawaso Central Municipal_Physical Planning_Tow	n and Country Planning_G	reater Accra	
Location Code	0328001	Ayawaso Central Municipal			
			Use of goods and	services	236,000
Objective 310102	2 11.3 Enhance	inclusive urbanization & capacity for settlement planning			236,000
Program 92003	Infrastruct	ure Delivery and Management			236,000
Sub-Program 920	003002 SP3.2	Physical and Spatial Planning Development	===		236,000
Operation 9101	910101 - IN	TERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0 41,400
Use of goods	s and services				41,400
		s/Conferences/Workshops - Domestic ducation and Sensitization			31,800
Operation 9110		nd acquisition and registration	1.0	1.0	9,600 1.0 170,000
Use of goods	s and services				170,000
_		ance of Markets			140,000
22	10803 Other Co	onsultancy Expenses			30,000
Operation 9110	911002 - La	nd use and Spatial planning	1.0	1.0	1.0 13,000
Use of goods	s and services				13,000
22	10801 Local Co	nsultants Fees (Companies)			13,000
Operation 9110	911003 - Sti	reet Naming and Property Addressing System	1.0	1.0	1.0 11,600
Use of goods	s and services				11,600
	10511 Local tra	vel cost			2,000
22	10709 Seminar	s/Conferences/Workshops - Domestic			9,600
			Other	expense	20,000
Objective 310102	2 11 .3 Enhance	inclusive urbanization & capacity for settlement planning			20,000
Program 92003	Infrastruct	ure Delivery and Management		_ — — — \	20,000
Sub-Program 920	003002 SP3.2	Physical and Spatial Planning Development	===		20,000
Operation 9110	003 911003 - Sti	reet Naming and Property Addressing System	1.0	1.0	20,000
Miscellaneou	us other expense				20,000
28	21018 Civic Nu	mbering/Street Naming			20,000
			Total Cost	t Centre	323,928

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
	11001	GOG		<u>ource</u> 19,31
Function Code	71040	Family and children		
Organisation	4090802001	Ayawaso Central Municipal_Social Welfare & C	ommunity Development_Social Welfare	Greater
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and serv	rices 19,31
Objective 620101	1.3 Impl. app	riopriate Social Protection Sys. & measures		10.04
	Social Se	vices Delivery	- — — — — — — — — — —	
Program 92002	- Gociai Ge	vices belivery		19,31
Sub-Program 9200)2005 SP2.5	Social Welfare and community services	====	
Operation 91060)1 910601 - S	ocial intervention programmes	1.0 1.0	1.0 19,31
				<u> </u>
Use of goods	and services			19,31
		avel cost		10,00
221	0711 Public E	ducation and Sensitization		9,31
				Amount (GH¢)
Institution	01	Government of Ghana Sector		
	71040	IGF 	Total By Fund So	<u>ource</u> 10,37
		Family and children		
Organisation	4090802001	□ Ayawaso Central Municipal_Social Welfare & C □ Accra	ommunity Development_Social Welfare.	Greater
Location Code	0328001	Ayawaso Central Municipal	- — — — — — — — — —	
<u>:</u>				rices 10,37
	_ 4 0 !1	witnessite to Ocalied Burstessites Ocean American	Use of goods and serv	ices10,37
Objective 620101	1.3	riopriate Social Protection Sys. & measures		10,37
Program 92002	Social Se	vices Delivery		
				10,37
Sub-Program 9200)2005 SP2.5	Social Welfare and community services		10,37
Operation 91060	010601 - 9	ocial intervention programmes		4.0
Operation 91060	910001-3	ociai intervention programmes	1.0 1.0	1.0
lles of seconds				0.44
Use of goods		of Furniture and Fittings		3,410
		avel cost		2,28
	0708 Refresh			53
Operation 91060		ender empowerment and mainstreaming	1.0 1.0	1.0 1,14
				L
Use of goods	and services			1,14
_	0511 Local tr	avel cost		80
	0708 Refresh			34
Operation 91060	910603 - C	ommunity mobilization	1.0 1.0	1.0 51
				L — — — —
Use of goods	and services			51
_	0511 Local tr	avel cost		20
221	0708 Refresh	ments		31
Operation 91060	910604 - C	hild right promotion and protection	1.0 1.0	1.0 5,31
Use of goods	and services			5,31
· ·		of Furniture and Fittings		1,46
	0511 Local tr	-		1,54
	0708 Refresh			2,31
				1

		Amo	ount (GH¢)
Institution	Government of Ghana Sector DACF ASSEMBLY Family and children		120,000
Organisation 4090802001	Ayawaso Central Municipal_Social Welfare & Accra	Community Development_Social WelfareGreater	
Location Code 0328001	Ayawaso Central Municipal		
		Use of goods and services	120,000
Objective 620101	priopriate Social Protection Sys. & measures	 	120,000
Program 92002 Social S	ervices Delivery		120,000
Sub-Program 92002005 SP2.	5 Social Welfare and community services	====	120,000
Operation 910601 910601 -	Social intervention programmes	1.0 1.0 1.0	110,285
Use of goods and services			110,285
	of Furniture and Fittings		1,670
2210511 Local t	ravel cost		2,250
2210708 Refres	hments		4,860
2210709 Semin	ars/Conferences/Workshops - Domestic		1,405
2210711 Public	Education and Sensitization		100
2210803 Other	Consultancy Expenses		100,000
Operation 910604 910604 - 0	Child right promotion and protection	1.0 1.0 1.0	9,715
Use of goods and services			9,715
2210408 Rental	of Furniture and Fittings		1,100
2210511 Local t	ravel cost		3,350
2210708 Refres	hments		2,865
2210709 Semin	ars/Conferences/Workshops - Domestic		2,400
_		Total Cost Centre	149,685

				Amount (GH¢)
Institution Fund Type/Source Function Code	01 12200 70620	Government of Ghana Sector IGF Community Development		44,120
Organisation	4090803001	Ayawaso Central Municipal_Social Welfa DevelopmentGreater Accra	re & Community Development_Community	
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and services	44,120
Objective 620101	1.3 Impl. appi	iopriate Social Protection Sys. & measures		44,120
Program 92002	Social Ser	vices Delivery		44,120
Sub-Program 920	02005 SP2.5	= == == == == == == == == == == == == =	=====	44,120
Operation 9101	13 910113 - AE	MINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.	0 44,120
ū	s and services			44,120
	10511 Local tra 10708 Refreshr			16,000
		s/Conferences/Workshops - Domestic		10,425 3,000
		ducation and Sensitization		14,695
				Amount (GH¢)
Institution	01	Government of Ghana Sector		, , ,
Fund Type/Source	12603	DACF ASSEMBLY		8,125
Function Code	70620	Community Development		L
Organisation	4090803001	Ayawaso Central Municipal_Social Welfa DevelopmentGreater Accra	re & Community Development_Community	
Location Code	0328001	Ayawaso Central Municipal		
			Other expense	8,125
Objective 620101	<u></u>	iopriate Social Protection Sys. & measures		8,125
Program 92002	Social Ser	vices Delivery		8,125
Sub-Program 920	02005 SP2.5	Social Welfare and community services	=====	8,125
Operation 9101	13 910113 - AE	MINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.	0 8,125
Miscellaneou	is other expense			8,125
283	21009 Donation	ns		8,125
			Total Cost Centre	52,245

					Amount (GH¢)
Institution 01		overnment of Ghana Sector			
Fund Type/Source 1220		F	Total By Fund	l Source	41,530
Function Code 7061) Н	pusing development			
Organisation 4091	002001 A	rawaso Central Municipal_Works_Public WorksGreater	Accra		
Location Code 0328	001 Ay	awaso Central Municipal]
		Us	se of goods and	services	41,530
Objective 580202 9.	1 Dev. qual., re	liable, sust. & resilent infrast.			41,530
Program 92003	Infrastructure	Delivery and Management			41,530
Sub-Program 92003003	SP3.3 Pub	lic Works, rural housing and water management			41,530
Operation 910108	910108 - MONI	ORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0 1.	31,530
Use of goods and s	ervices				31,530
2210511	Local travel	cost			6,000
2210709	Seminars/C	onferences/Workshops - Domestic			25,530
	910115 - MAIN EXISTING ASS	ENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING ETS	OF 1.0	1.0 1.	0 10,000
Use of goods and s	ervices				10,000
2210102	Office Facili	ties, Supplies and Accessories			10,000

		\mathbf{A}	mount (GH¢)
Institution 01	Government of Ghana Sector		
Fund Type/Source 12603	DACF ASSEMBLY	Total By Fund Source	447,529
Function Code 70610	Housing development		
Organisation 4091002	Ayawaso Central Municipal_Works_Public Works_Great	er Accra	
Location Code 0328001	Ayawaso Central Municipal		
	ι	Jse of goods and services	147,529
Objective 580202 9.1 Do	ev. qual., reliable, sust. & resilent infrast.	. <u>-</u> 	147,529
Program 92003 Inf	frastructure Delivery and Management		
Sub-Program 92003003	SP3.3 Public Works, rural housing and water management	==	147,529
Operation 910108 910	0108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0 1.0 1.0	77,529
Use of goods and serv	vices		77,529
-	ocal travel cost		7,000
	Refreshments		10,329
2210709 S	Seminars/Conferences/Workshops - Domestic		60,200
	0115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADIN ISTING ASSETS	VG OF 1.0 1.0 1.0	70,000
Use of goods and serv	vices		70,000
2210108 C	Construction Material		70,000
		Non Financial Assets	300,000
Objective 580202 9.1 Do	ev. qual., reliable, sust. & resilent infrast.	 	300,000
Program 92003 Inf	frastructure Delivery and Management		300,000
Sub-Program 92003003	SP3.3 Public Works, rural housing and water management	==	300,000
Project 910114 910	1114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	300,000
Fixed assets			300,000
3111204 C	Office Buildings		100,000
3113104 U	Jtilities Networks		200,000
		Total Cost Centre	489,059

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	Total By Fund Source	10,000
Function Code	70411	General Commercial & economic affairs (CS)		
Organisation	4091102001	Ayawaso Central Municipal_Trade, Industry and Tourisn	n_TradeGreater Accra	
_		1		
Location Code	0328001	Ayawaso Central Municipal		_
	<u> </u>	<u> </u>	Use of goods and services	10,000
	8 3 Promote (devoriented policies that supp. prod. activities	ose of goods and services	
Objective 640201		iov. oremed positive that supply production and supply		10,000
Program 92004	Economic	Development		10 000
				10,000
Sub-Program 920	04002 SP4.2	Trade, Tourism and Industrial Development		10,000
Operation 9102	0∩1 910201 - Pr	omotion of Small, Medium and Large scale enterprises	1.0 1.0 1	.0 10,000
operation <u>5102</u>	.01	• • • • • • • • • • • • • • • • • • • •	1.0	.0
Use of goods	s and services			10,000
ū	10511 Local tra	vel cost		2,000
	10708 Refreshr			2,000
22-	10709 Seminar	s/Conferences/Workshops - Domestic		6,000
				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fund Source	40,000
Function Code	70411	General Commercial & economic affairs (CS)	<u></u>]
Organisation	4091102001	Ayawaso Central Municipal_Trade, Industry and Tourism	n_TradeGreater Accra	
Organisation		1		
T 4 G 1		[Autorian Control Municipal		7
Location Code	0328001	Ayawaso Central Municipal		_
			Use of goods and services	40,000
Objective 640201	8.3 Promote o	devoriented policies that supp. prod. activities		1
Program 92004	Economic	Development		40,000
110graiii <u>192004</u>	—— <u> </u>			40,000
Sub-Program 920	004002 SP4.2	Trade, Tourism and Industrial Development	==	40,000
Operation 9102	910201 - Pr	omotion of Small, Medium and Large scale enterprises	1.0 1.0 1	.0 40,000
Use of goods	s and services			40,000
22	10511 Local tra	vel cost		10,000
22	10708 Refreshr	ments		10,000
22	10709 Seminar	s/Conferences/Workshops - Domestic		20,000
			Total Cost Centre	50,000

				Amo	ount (GH¢)
Institution 01	Government of Ghana Sector				
Fund Type/Source 12200	IGF	Total By	Fund Soi	ırce	319,625
Function Code 70112	Financial & fiscal affairs (CS)				
Organisation 4091200001	Ayawaso Central Municipal_Budget and RatingGre	eater Accra			
Location Code 0328001	Ayawaso Central Municipal				
		Use of goods a	nd servi	ces	319,625
Objective 580101 1.4 Ensure e	qual rights to economic resources				319,625
Program 92001 Managem	nent and Administration	_ — — — — — –			
<u> </u>					319,625
Sub-Program 92001004 SP4: 1	Planning, Budgeting, Monitoring and Evaluation and Statistics				319,625
Operation 910111 910111 - D	ATA COLLECTION	1.0	1.0	1.0	34,000
Use of goods and services					34,000
•	avel cost				14,000
2210708 Refresh	nments				20,000
Operation 910113 910113 - A	DMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	215,625
Use of goods and services					215,625
· ·	avel cost				56,400
2210708 Refresh	nments				69,775
2210709 Semina	rs/Conferences/Workshops - Domestic				89,450
Operation 911201 911201 - B	udget preparation and Coordination	1.0	1.0	1.0	45,000
Use of goods and services					45,000
2210511 Local tr	avel cost				5,000
2210708 Refresh	nments				15,000
2210709 Semina	rs/Conferences/Workshops - Domestic				25,000
Operation 911202 911202 - B	udget implementation and performance reporting	1.0	1.0	1.0	25,000
Use of goods and services					25,000
2210511 Local tr	avel cost				15,000
2210709 Semina	rs/Conferences/Workshops - Domestic				10,000

				Amou	nt (GH¢)
Institution 01 (Government of Ghana Sector				
· · · · · · · · · · · · · · · · · · ·	DACF ASSEMBLY	Total By Fun	<u>nd Sourc</u>	<u>:e_</u>	232,957
Function Code 70112	Financial & fiscal affairs (CS)				
Organisation 4091200001	Ayawaso Central Municipal_Budget and RatingGreate	r Accra			
Location Code 0328001	Ayawaso Central Municipal			- —	
100au01 Code 0328001 F	<u> </u>	Jse of goods and	services	<u>- </u>	232,957
Objective 580101	al rights to economic resources	oc or goods and	-	<u> </u>	
<u> </u>	t and Administration				232,957
<u> </u>					232,957
Sub-Program 92001004 SP4: Plan	nning, Budgeting, Monitoring and Evaluation and Statistics				232,957
Operation 910108 910108 - MON	IITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	27,000
Use of goods and services					27,000
2210708 Refreshme	ents				7,000
2210709 Seminars/	Conferences/Workshops - Domestic				20,000
Operation 910111 910111 - DAT	A COLLECTION	1.0	1.0	1.0	28,000
Use of goods and services					28,000
2210511 Local trave	el cost				8,000
2210708 Refreshme					10,000
	Conferences/Workshops - Domestic				10,000
	IINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	97,957
Use of goods and services					97,957
2210511 Local trave	el cost				26,417
2210708 Refreshme					20,140
2210709 Seminars/	Conferences/Workshops - Domestic				51,400
Operation 911201 911201 - Budg	get preparation and Coordination	1.0	1.0	1.0	45,000
Use of goods and services					45,000
2210511 Local trave	el cost				5,000
2210708 Refreshme	ents				20,000
2210709 Seminars/	Conferences/Workshops - Domestic				20,000
Operation 911202 911202 - Budg	get implementation and performance reporting	1.0	1.0	1.0	35,000
Use of goods and services					35,000
2210511 Local trave	el cost				15,000
2210708 Refreshme					20,000
		Total Cost	t Centre		552,582

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	12200	IGF	Total By Fur	nd Source	250,990
Function Code	70451	Road transport			
Organisation	4091400001	Ayawaso Central Municipal_TransportGreater Accra			
3		1			
Location Code	0328001	Ayawaso Central Municipal			_
			Use of goods and	services	250,990
Objective 390202	2 11.2 Improve	transport and road safety			250,990
Program 92003	Infrastruct	ure Delivery and Management			250,990
C1- D 000	000001 SP3 1 /				''======
Sub-Program 920	003001	Rodus and Transport Services			250,990
Operation 9115	911501 - Ma	anagement of transport services	1.0	1.0 1.	.0 250,990
					L
•	s and services				250,990
		ance and Repairs - Official Vehicles			16,525
		Lubricants - Official Vehicles			220,000
	_	Cost - Official Vehicles			5,040
	10708 Refreshr				1,225
		rs/Conferences/Workshops - Domestic			2,200
22	10801 Local Co	onsultants Fees (Companies)			6,000
Institution	01	Government of Ghana Sector			Amount (GH¢)
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fun	nd Source	230,010
Function Code	70451	Road transport	<u></u>	<u>ia Source</u>]
Organisation	4091400001	Ayawaso Central Municipal_TransportGreater Accra		- — — — –	
Organisation		1		_ — — — –	
Location Code	0328001	Ayawaso Central Municipal			_
			Use of goods and	services	230,010
Objective 390202	11.2 Improve	transport and road safety			230,010
Program 92003	Infrastruct	ure Delivery and Management			230,010
Sub-Program 920	003001 SP3.1	Roads and Transport services			230,010
<u> </u>					
Operation 9115	911501 - Ma	anagement of transport services	1.0	1.0 1.	.0 230,010
Use of goods	s and services				230,010
_		Material and Stationery			2,000
		f Furniture and Fittings			1,360
		ance and Repairs - Official Vehicles			16,800
		Lubricants - Official Vehicles			200,000
22	10511 Local tra	vel cost			2,400
22	10708 Refreshr	ments			7,450
			Total Cost	Centre	481,000
			I oidi Cosi	2011110	401,000

				Amount (GH¢)
Institution Fund Type/Source Function Code	01 11001 70360	GOG Public order and safety n.e.c	Total By Fund Source	
Organisation	4091500001	Ayawaso Central Municipal_Disaster PreventionGreater Acc	ra	
Location Code	0328001	Ayawaso Central Municipal		
			Other expense	80,000
Objective 37010	2 13.1 Strengti	hen resilence towards climate-related hazards		80,000
Program 92005	Environm	ental Management		80,000
Sub-Program 920	005001 SP5.1	Disaster prevention and Management		80,000
Operation 910	701 910701 - D	isaster management	1.0 1.0	1.0 80,000
	us other expense			80,000
28	21009 Donatio	ns		80,000 Amount (GH¢)
Institution Fund Type/Source Function Code Organisation	01 12200 70360 4091500001	Government of Ghana Sector IGF Public order and safety n.e.c Ayawaso Central Municipal_Disaster PreventionGreater According to the control of the cont	Total By Fund Source	e 41,500
Location Code	0328001	Ayawaso Central Municipal		
		Use o	f goods and services	41,500
Objective 37010	2 13.1 Strengti	nen resilence towards climate-related hazards		41,500
Program 92005	Environm	ental Management		41,500
Sub-Program 920	005001 SP5.1	Disaster prevention and Management		41,500
Operation 910	101 910101 - IN	TERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0	1.0 22,000
_	s and services	avel cost		22,000 22,000
Operation 910		isaster management	1.0 1.0	1.0 19,500
22	10708 Refresh	avel cost ments rs/Conferences/Workshops - Domestic		19,500 5,000 4,500 10,000

					Amo	unt (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603	DACF ASSEMBLY	Total By F	und Sour	ce	65,000
Function Code	70360	Public order and safety n.e.c			- 7	
Organisation	4091500001	Ayawaso Central Municipal_Disaster Prevention	Greater Accra]
Location Code	0328001	Ayawaso Central Municipal				
			Use of goods ar	nd service:	s	65,000
Objective 370102	<u>-</u> '	then resilence towards climate-related hazards			 	65,000
Program 92005	Environi	mental Management				65,000
Sub-Program 920	005001 SP5.	1 Disaster prevention and Management				65,000
Operation 9101	910101 - 1	NTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	50,000
Use of goods	s and services					50,000
22	10511 Local t	ravel cost				20,000
22	10708 Refres	hments				15,000
22	10709 Semin	ars/Conferences/Workshops - Domestic				15,000
Operation 9107	910701 - 1	Disaster management	1.0	1.0	1.0	15,000
Use of goods	s and services					15,000
22	10511 Local t	ravel cost				15,000
			Total Co	ost Centre		186,500

			Amo	ount (GH¢)
Institution Fund Type/Source Function Code Organisation	01 11001 70451 4091600001	Government of Ghana Sector GOG Road transport Ayawaso Central Municipal_Urban RoadsGreater	Total By Fund Source	17,922
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and services	17,922
Objective 39010	1 Improve effi	ciency & effectiveness of road transp't infrasture & serv	¦; — —	17,922
Program 92003	Infrastruc	cture Delivery and Management		17,922
Sub-Program 920	003001 SP3.1		======	17,922
Operation 9101	910101 - 11	NTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	17,922
Use of goods	s and services			17,922
22	10511 Local tr	avel cost		9,000
	10708 Refresh			1,000
22	10709 Semina	rs/Conferences/Workshops - Domestic	•	7,922
Institution	01	Government of Ghana Sector	Amo	ount (GH¢)
Fund Type/Source	12200	IGF	Total By Fund Source	200,000
Function Code	70451	Road transport	<u> </u>	200,000
Organisation	4091600001	Ayawaso Central Municipal_Urban RoadsGreater	Accra	
Location Code	0328001	Ayawaso Central Municipal		
			Non Financial Assets	200,000
Objective 39010	Improve effi	ciency & effectiveness of road transp't infrasture & serv	 	200,000
Program 92003	Infrastruc	cture Delivery and Management		
			,	200,000
Sub-Program 920	003001 SP3.1	Roads and Transport services		200,000
Project 9101	114 910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	200,000
Fixed assets	3			200,000
31	11311 Drainag	ge		200,000

			A	Amount (GH¢)
Institution Fund Type/Source Function Code	01 12603 70451	DACF ASSEMBLY Road transport	Total By Fund Source	1,550,000
Organisation Location Code	4091600001 0328001	Ayawaso Central Municipal_Urban RoadsGreater Accra		
	002001		Non Financial Assets	1,550,000
Objective 39010	Improve effic	iency & effectiveness of road transp't infrasture & serv	 	1,550,000
Program 92003	Infrastruct	ure Delivery and Management		
Sub-Program 920	003001 SP3.1	Roads and Transport services		
			İ	
Project 910	114 <u></u> 910114 - AC	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	1,550,000
Fixed assets	3			1,550,000
	11309 Urban R11311 Drainage			587,745 962,255
	3		A	Amount (GH¢)
Institution Fund Type/Source	01 13521	Government of Ghana Sector	Total By Fund Source	187,341
Function Code	70451	Road transport	<u> </u>	167,341
Organisation	4091600001	Ayawaso Central Municipal_Urban RoadsGreater Accra		
Location Code	0328001	Ayawaso Central Municipal		
			Non Financial Assets	187,341
Objective 39010	1 Improve effic	iency & effectiveness of road transp't infrasture & serv	. 	187,341
Program 92003	Infrastruct	ure Delivery and Management		
Sub-Program 920	003001 SP3.1	Roads and Transport services	=	==== <u>=================================</u>
Project 910	114 910114 - AG	QUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	187,341
J 1 <u></u>	····		1.0	
Fixed assets	11311 Drainage			187,341 187,341
31	11311 Diamage	-	A	Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source Function Code	14009 70451	DDF	Total By Fund Source	600,000
Organisation	4091600001	Ayawaso Central Municipal_Urban RoadsGreater Accra		
Location Code		Augusta Control Musicinal		<u> </u>
Location Code	0328001	Ayawaso Central Municipal	Non Financial Assets	600,000
Objective 39010	Improve effic	iency & effectiveness of road transp't infrasture & serv		
Program 92003	'_	ure Delivery and Management		600,000
Sub-Program 920	003001 SP3 1	Roads and Transport services		600,000
Sub-riogram <u>192</u> 0	JUJUU			600,000
Project 910	910114 - AC	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	600,000
Fixed assets	11311 Drainage			600,000

2022

Total Cost Centre ______2,555,263

				Amount (GH¢)
Institution Fund Type/Source	01 12200 71090	Government of Ghana Sector	Total By Fund Source	9,000
Function Code Organisation	4091700001	Social protection n.e.c. Ayawaso Central Municipal_Birth and DeathGreater Acci	ra	- — — - — —
Location Code	0328001	Ayawaso Central Municipal		_
		Us	e of goods and services	9,000
Objective 550302	16.9 Provide	legal identity incl. birth registration		9,000
Program 92002	Social Ser	vices Delivery		9,000
Sub-Program 920	002004 SP2.4	Birth and Death Registration Services	-	9,000
Operation 9101	910104 - IN	FORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1	.0 9,000
22 22	10708 Refresh	of Furniture and Fittings ments rs/Conferences/Workshops - Domestic		9,000 3,200 1,000 4,800 Amount (GH¢)
Institution Fund Type/Source Function Code	01 12603 71090	Government of Ghana Sector DACF ASSEMBLY Social protection n.e.c.	Total By Fund Source	1,000
Organisation	4091700001	Ayawaso Central Municipal_Birth and DeathGreater Acci	ra	
Location Code	0328001	Ayawaso Central Municipal		1
			e of goods and services	1,000
Objective 550302	<u>-</u>	legal identity incl. birth registration vices Delivery		1,000
Program 92002		= = = = = = = = = = = = = = = = = = = =		1,000
Sub-Program 920	002004 SP2.4	Birth and Death Registration Services		1,000
Operation 9101	910104 - IN	FORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1	.0 1,000
· ·	s and services			1,000
22	10511 Local tra	avel cost		1,000
			Total Cost Centre	10,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
rt	11001	GOG	Total By Fund Source	13,500
Function Code	70112	Financial & fiscal affairs (CS)		
Organisation	1091801001	Ayawaso Central Municipal_Human Resource_Human Resource	e_Human Resource	
Organisation		Management_Greater		
_				=
Location Code	0328001	Ayawaso Central Municipal		
		Use o	f goods and services	13,500
01: 1 010101	Improve hum	an capital development and management	- 3	
Objective <u>640101</u>	_			13,500
Program 92001	Manageme	ent and Administration		1,
· · · · · · · · · · · · · · · · · · ·				13,500
Sub-Program 9200	1003 SP3: H	uman Resource Management		13,500
				_
Operation 91180	911803 - Sta	aff Training and skills development	1.0 1.0	1.0 13,500
				L
Use of goods a	and services			13,500
2210		nents		550
2210		s/Conferences/Workshops - Domestic		1,700
2210		onsultancy Expenses		11,250
				Amount (GH¢)
Institution	01	Government of Ghana Sector		Amount (GH¢)
H	12200			440 500
• • • • • • • • • • • • • • • • • • • •	70112		<u> Fotal By Fund Source</u>	140,500
runction code		Financial & fiscal affairs (CS)	<u>-</u>	<u> </u>
Organisation	1091801001	ୟyawaso Central Municipal_Human Resource_Human Resource Management_Greater Accra	e_Human Resource	
		[<u>ag</u>		
Location Code (328001	Ayawaso Central Municipal		
Document Come	320001	<u> </u>		<u>_'</u>
		Use o	f goods and services	106,453
Objective 640101	Improve hum	an capital development and management		
	11			400 450
	-			106,453
Program 92001	-	ent and Administration		7;======
Program 92001	Manageme	ent and Administration		106,453
	Manageme			7;======
Program 92001 Sub-Program 9200		unt and Administration uman Resource Management	10 10	106,453
Program 92001		ent and Administration	1.0 1.0	106,453
Program 92001 Sub-Program 9200 Operation 91180		unt and Administration uman Resource Management	1.0 1.0	106,453 106,453 1.0 106,453
Program 92001 Sub-Program 9200 Operation 91180	Management Manag	uman Resource Management aff Training and skills development	1.0 1.0	106,453 106,453 106,453
Program 92001 Sub-Program 9200 Operation 91180 Use of goods a 2210		uman Resource Management aff Training and skills development f Furniture and Fittings	1.0 1.0	106,453 106,453 1.0 106,453 106,453 14,000
Program 92001 Sub-Program 9200 Operation 91180 Use of goods a 2210 2210	Manageme Manageme	uman Resource Management aff Training and skills development f Furniture and Fittings vel cost	1.0 1.0	106,453 106,453 1.0 106,453 106,453 14,000 3,000
Program 92001 Sub-Program 9200 Operation 91180 Use of goods a 2210 2210 2210	Manageme Manage	aff Training and skills development f Furniture and Fittings vel cost ments	1.0 1.0	106,453 106,453 1.0 106,453 14,000 3,000 28,305
Program 92001 Sub-Program 9200 Operation 91180 Use of goods a 2210 2210 2210 2210	Manageme 1003 SP3: H 3 911803 - Sta and services 1408 Rental o 1511 Local tra 1708 Refreshr 1709 Seminar	and Administration Tuman Resource Management aff Training and skills development f Furniture and Fittings vel cost nents s/Conferences/Workshops - Domestic	1.0 1.0	106,453 106,453 106,453 106,453 14,000 3,000 28,305 7,300
Program 92001 Sub-Program 9200 Operation 91180 Use of goods a 2210 2210 2210 2210 2210		and Administration Juman Resource Management aff Training and skills development f Furniture and Fittings vel cost ments s/Conferences/Workshops - Domestic velopment	1.0 1.0	106,453 106,453 106,453 106,453 14,000 3,000 28,305 7,300 15,000
Program 92001 Sub-Program 9200 Operation 91180 Use of goods a 2210 2210 2210 2210		and Administration Tuman Resource Management aff Training and skills development f Furniture and Fittings vel cost nents s/Conferences/Workshops - Domestic	1.0 1.0	106,453 106,453 106,453 106,453 14,000 3,000 28,305 7,300
Program 92001 Sub-Program 9200 Operation 91180 Use of goods a 2210 2210 2210 2210 2210		and Administration Juman Resource Management aff Training and skills development f Furniture and Fittings vel cost ments s/Conferences/Workshops - Domestic velopment	1.0 1.0	106,453 106,453 106,453 106,453 14,000 3,000 28,305 7,300 15,000
Program 92001 Sub-Program 9200 Operation 91180 Use of goods a 2210 2210 2210 2210		and Administration Juman Resource Management aff Training and skills development f Furniture and Fittings vel cost ments s/Conferences/Workshops - Domestic velopment		106,453 106,453 106,453 106,453 14,000 3,000 28,305 7,300 15,000 38,848 34,047
Program 92001 Sub-Program 9200 Operation 91180 Use of goods a 2210 2210 2210 2210 2210	Manageme Manageme	aff Training and skills development If Furniture and Fittings vel cost ments s/Conferences/Workshops - Domestic velopment insultants Fees (Companies)		106,453 106,453 106,453 106,453 14,000 3,000 28,305 7,300 15,000 38,848
Program 92001 Sub-Program 9200 Operation 91180 Use of goods a 2210 2210 2210 2210	Manageme Manageme	aff Training and skills development If Furniture and Fittings vel cost ments s/Conferences/Workshops - Domestic velopment insultants Fees (Companies)		106,453 106,453 106,453 106,453 14,000 3,000 28,305 7,300 15,000 38,848 34,047
Program 92001 Sub-Program 9200 Operation 91180 Use of goods a 2210 2210 2210 2210 2210 Objective 640101 Program 92001	Manageme Manageme Manageme Manageme Manageme Manageme Manageme Manageme Manageme Manageme	uman Resource Management aff Training and skills development f Furniture and Fittings vel cost nents s/Conferences/Workshops - Domestic velopment unsultants Fees (Companies) an capital development and management and Administration		106,453 106,453 106,453 106,453 14,000 3,000 28,305 7,300 15,000 38,848 34,047 34,047
Program 92001 Sub-Program 9200 Operation 91180 Use of goods a 2210 2210 2210 2210 2210 Objective 640101	Manageme Manageme Manageme Manageme Manageme Manageme Manageme Manageme Manageme Manageme	aff Training and skills development If Furniture and Fittings vel cost ments s/Conferences/Workshops - Domestic velopment insultants Fees (Companies)		106,453 106,453 106,453 106,453 14,000 3,000 28,305 7,300 15,000 38,848 34,047
Program 92001 Sub-Program 9200 Operation 91180 Use of goods a 2210 2210 2210 2210 2210 2210 Program 92001 Sub-Program 9200	Manageme	uman Resource Management If Furniture and Fittings vel cost ments sc/Conferences/Workshops - Domestic velopment insultants Fees (Companies) an capital development and management int and Administration uman Resource Management	Other expense	106,453 106,453 106,453 106,453 14,000 3,000 28,305 7,300 15,000 38,848 34,047 34,047 34,047
Program 92001 Sub-Program 9200 Operation 91180 Use of goods a 2210 2210 2210 2210 2210 2210 Program 92001 Sub-Program 9200	Manageme	uman Resource Management aff Training and skills development f Furniture and Fittings vel cost nents s/Conferences/Workshops - Domestic velopment unsultants Fees (Companies) an capital development and management and Administration	Other expense	106,453 106,453 106,453 106,453 14,000 3,000 28,305 7,300 15,000 38,848 34,047 34,047
Program 92001 Sub-Program 9200 Operation 91180 Use of goods a 2210 2210 2210 2210 2210 2210 Program 92001 Sub-Program 9200	Manageme	uman Resource Management If Furniture and Fittings vel cost ments sc/Conferences/Workshops - Domestic velopment insultants Fees (Companies) an capital development and management int and Administration uman Resource Management	Other expense	106,453 106,453 106,453 106,453 14,000 3,000 28,305 7,300 15,000 38,848 34,047 34,047 34,047
Program 92001 Sub-Program 9200 Operation 91180 Use of goods a 2210 2210 2210 2210 2210 2210 Program 92001 Sub-Program 9200	Manageme	uman Resource Management If Furniture and Fittings vel cost ments sc/Conferences/Workshops - Domestic velopment insultants Fees (Companies) an capital development and management int and Administration uman Resource Management	Other expense	106,453 106,453 106,453 106,453 14,000 3,000 28,305 7,300 15,000 38,848 34,047 34,047 34,047
Program 92001 Sub-Program 9200 Operation 91180 Use of goods a 2210 2210 2210 2210 2210 Objective 640101 Program 92001 Sub-Program 9200 Operation 91180	Manageme	uman Resource Management If Furniture and Fittings vel cost ments sc/Conferences/Workshops - Domestic velopment insultants Fees (Companies) an capital development and management int and Administration uman Resource Management	Other expense	106,453 106,453 106,453 106,453 14,000 3,000 28,305 7,300 15,000 38,848 34,047 34,047 34,047

			A	mount (GH¢)
Institution 01		Government of Ghana Sector		
· · · · · · · · · · · · · · · · · · ·	603	DACF ASSEMBLY		81,400
Function Code 70°	112	Financial & fiscal affairs (CS)	 	<u> </u>
Organisation 409	91801001	Ayawaso Central Municipal_Human Resource_H Management_Greater Accra	uman Resource_Human Resource ————————————————————————————————————	
Location Code 033	28001	Ayawaso Central Municipal		
	20001	учинае сения напера.	Lice of goods and convices	71,400
Objective 640101	Improve hun	an capital development and management	Use of goods and services	71,400
	<u></u>		!	71,400
Program 92001	Managem	ent and Administration		71,400
Sub-Program 920010	03 SP3: I	luman Resource Management		71,400
Operation 911803	911803 - Si	aff Training and skills development	1.0 1.0 1.0	71,400
<u> </u>			1.0	
Use of goods and	d services			71,400
221040	04 Hotel Ad	commodations		20,200
221051	11 Local tra	vel cost		5,800
221070	08 Refresh	ments		13,100
221070		s/Conferences/Workshops - Domestic		7,300
221071		velopment		10,000
221080	01 Local C	onsultants Fees (Companies)		15,000
			Other expense	10,000
Objective 640101	Improve hun	an capital development and management		
Program 92001	Managem	ent and Administration		10,000
a	00 1000.4	=		
Sub-Program 920010	03 SP3: F	luman Resource Management		10,000
Operation 911803	911803 - Si	aff Training and skills development	1.0 1.0 1.0	10,000
Miscellaneous ot	ther evnence			10,000
282101		tions		10,000
20210	io continu			
Institution 01		Government of Ghana Sector	A	mount (GH¢)
<u> </u>	521	— — — — — — — — — — — — — — — — — — —		8,060
Function Code 70°	112	Financial & fiscal affairs (CS)		0,000
Organisation 409	91801001	Ayawaso Central Municipal_Human Resource_Hi	uman Resource_Human Resource	
		management_Oreater Accra		
Location Code 032	28001	Ayawaso Central Municipal		
			Use of goods and services	8,060
Objective 640101	Improve hun	an capital development and management	l.	
Program 92001	Managem	ent and Administration	— — — — — — — — — — — — ;.	
·— — — ·	02 682.			8,060
Sub-Program 920010	<u>UJ 3P3:1</u>	иштан көзөшке манадетет		8,060
Operation 911803	911803 - Si	aff Training and skills development	1.0 1.0 1.0	8,060
Use of goods and				8,060
221070				5,000
221070	09 Semina	s/Conferences/Workshops - Domestic		3,060

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
- and - J.Po. Source	14009	DDF	Total By Fund Source	45,859
Function Code	70112	Financial & fiscal affairs (CS)]
Organisation	4091801001	Ayawaso Central Municipal_Human Resource Management_Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		_
			Use of goods and services	45,859
Objective 640101	Improve hun	nan capital development and management		45,859
Program 92001	Managem	ent and Administration		75,055
110gram <u>192001</u>				45,859
Sub-Program 9200)1003 SP3: I	Human Resource Management	=====	45,859
Operation 91180	911803 - S	taff Training and skills development	1.0 1.0 1	.0 45,859
Use of goods	and services			45,859
2210708 Refreshments				7,370
2210	0709 Semina	rs/Conferences/Workshops - Domestic		9,650
2210	0801 Local C	onsultants Fees (Companies)		28,839
			Total Cost Centre	289,319

				Amount (GH¢)
Institution	01	Government of Ghana Sector		1
Fund Type/Source		GOG		13,500
Function Code	70112	Financial & fiscal affairs (CS)		
Organisation	4091901001	Ayawaso Central Municipal_Statistics_Statisti	.cs_Statistics_Greater Accra	
Location Code	0328001	Ayawaso Central Municipal]
			Use of goods and services [13,500
Objective 51030	2 17.18 Enhan	ce capacity for high-quality, timely and reliable data		13,500
Program 92001	Managem	ent and Administration		13,500
Sub-Program 920	001001 SP1: 0	General Administration	====_	13,500
buo i rogram <u>loz</u> e				13,300
Operation 911	701 911701 - Da	ata and information dissemination	1.0 1.0 1.	.0
Use of good	s and services			10,000
22	10511 Local tra	avel cost		5,000
	10708 Refresh			5,000
Operation 9117	7 <u>02</u> 911702 - C	oordination and Harmonization of data	1.0 1.0 1.	.0 3,500
Use of good	s and services			3,500
22	10511 Local tra	avel cost		3,500
				Amount (GH¢)
Institution	01	Government of Ghana Sector		<u></u>
Fund Type/Source		IGF	Total By Fund Source	7,000
Function Code	70112	Financial & fiscal affairs (CS)		l └
Organisation	4091901001	□ Ayawaso Central Municipal_Statistics_Statisti	cs_Statistics_Greater Accra	
Location Code	0328001	Ayawaso Central Municipal		7
			Use of goods and services	7,000
Objective 51030	2 17.18 Enhan	ce capacity for high-quality, timely and reliable data		7,000
Program 92001	Managem	ent and Administration		7,000
Sub-Program 920	001001 SP1: 0	General Administration	====	''======
			<u> </u>	7,000
Operation 911	701 911701 - Da	ata and information dissemination	1.0 1.0 1.	.0 7,000
Use of good	s and services			7,000
22	10708 Refresh			6,000
22	10709 Semina	rs/Conferences/Workshops - Domestic		1,000

			A	Amount (GH¢)
Institution Fund Type/Source Function Code	01 12603 70112	Government of Ghana Sector DACF ASSEMBLY Financial & fiscal affairs (CS)	Total By Fund Source	2,000
Organisation	Avawaso Central Municipal Statistics Statistics Greater Accra			
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and services	2,000
Objective 510302	<u>-</u>	ce capacity for high-quality, timely and reliable data		2,000
Program 92001	Managem	ent and Administration		2,000
Sub-Program 920	001001 SP1: 0	General Administration	==== '	2,000
Operation 9117	911702 - C	pordination and Harmonization of data	1.0 1.0 1.0	2,000
Use of goods	s and services			2,000
22	10709 Semina	rs/Conferences/Workshops - Domestic		2,000
			Total Cost Centre	22,500
			Total Vote	14,432,176