

2021

Institution	01	Government of Ghana Sector		
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>	1,612,711
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	4090101001	Ayawaso Central Municipal_Central Administration_Administration (Assembly Office)_Greater Accra		
Location Code	0328001	Ayawaso Central Municipal		

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Sub-Program	92001003	SP3: Human Resource				6,437
Operation	910802	910802 - Personnel and Staff Management	1.0	1.0	1.0	6,437

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BUDGET DETAILS BY CHART OF ACCOUNT,

2021

					Amount (GH¢)	
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF				
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	4090101001	Ayawaso Central Municipal_Central Administration_Administration (Assembly Office)_Greater Accra				
Location Code	0328001	Ayawaso Central Municipal				
Compensation of employees [GFS]					754,500	
Objective	000000	Compensation of Employees			754,500	
Program	92001	Management and Administration			754,500	
Sub-Program	92001001	SP1: General Administration			754,500	
Operation	000000	0.0	0.0	0.0	754,500	
Wages and salaries [GFS]					679,500	
2111102 Monthly paid and casual labour					576,000	
2111213 Watchman Allowance					2,000	
2111221 Training Allowance					5,000	
2111238 Overtime Allowance					3,000	
2111241 Per Diem and Inconvenience Allowance					1,500	
2111242 Travel Allowance					40,000	
2111243 Transfer Grants					12,000	
2111248 Special Allowance/Honorarium					40,000	
Social contributions [GFS]					75,000	
2121001 13 Percent SSF Contribution					75,000	
Use of goods and services					1,116,070	
Objective	620102	10.2 Promote social, econ., political inclusion			100,000	
Program	92001	Management and Administration			100,000	
Sub-Program	92001001	SP1: General Administration			100,000	
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	100,000
Use of goods and services					100,000	
2210902 Official Celebrations					100,000	
Objective	630201	16.7 Ensure resp., incl., participatory and repr. decision-making			1,016,070	
Program	92001	Management and Administration			1,016,070	
Sub-Program	92001001	SP1: General Administration			902,570	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	516,500
Use of goods and services					516,500	
2210201 Electricity charges					15,000	
2210202 Water					7,000	
2210203 Telecommunications					3,000	
2210204 Postal Charges					1,000	
2210401 Office Accommodations					65,000	
2210402 Residential Accommodations					60,000	
2210403 Rental of Office Equipment					5,000	
2210404 Hotel Accommodations					8,000	
2210406 Rental of Vehicles					2,000	
2210502 Maintenance and Repairs - Official Vehicles					15,000	
2210503 Fuel and Lubricants - Official Vehicles					160,000	
2210509 Other Travel and Transportation					35,000	
2210511 Local travel cost					20,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

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	2210515	Foreign Travel Cost and Expenses					7,000
	2210709	Seminars/Conferences/Workshops - Domestic					70,000
	2211101	Bank Charges					3,000
	2211203	Emergency Works					35,000
	2211304	Insurance of Vehicles					5,500
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0		125,000
		Use of goods and services					125,000
	2210101	Printed Material and Stationery					50,000
	2210104	Medical Supplies					5,000
	2210107	Electrical Accessories					8,000
	2210111	Other Office Materials and Consumables					23,000
	2210116	Chemicals and Consumables					6,000
	2210120	Purchase of Petty Tools/Implements					8,000
	2210301	Cleaning Materials					20,000
	2210302	Contract Cleaning Service Charges					5,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0		13,000
		Use of goods and services					13,000
	2210511	Local travel cost					3,000
	2210706	Library and Subscription					4,000
	2210711	Public Education and Sensitization					6,000
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0		2,500
		Use of goods and services					2,500
	2210509	Other Travel and Transportation					1,000
	2210709	Seminars/Conferences/Workshops - Domestic					1,500
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0		10,000
		Use of goods and services					10,000
	2210623	Maintenance of Office Equipment					10,000
Operation	910804	910804 - Legislative enactment and oversight	1.0	1.0	1.0		67,070
		Use of goods and services					67,070
	2210509	Other Travel and Transportation					10,000
	2210904	Substructure Allowances					57,070
Operation	910805	910805 - Administrative and technical meetings	1.0	1.0	1.0		112,000
		Use of goods and services					112,000
	2210408	Rental of Furniture and Fittings					12,000
	2210509	Other Travel and Transportation					25,000
	2210708	Refreshments					45,000
	2210709	Seminars/Conferences/Workshops - Domestic					30,000
Operation	910806	910806 - Security management	1.0	1.0	1.0		7,000
		Use of goods and services					7,000
	2210114	Rations					7,000
Operation	910809	910809 - Citizen participation in local governance	1.0	1.0	1.0		49,500
		Use of goods and services					49,500
	2210511	Local travel cost					9,000
	2210708	Refreshments					18,000
	2210709	Seminars/Conferences/Workshops - Domestic					22,500
Sub-Program	92001003	SP3: Human Resource					69,500
Operation	910802	910802 - Personnel and Staff Management	1.0	1.0	1.0		69,500
		Use of goods and services					69,500
	2210202	Water					1,000
	2210511	Local travel cost					20,000

BUDGET DETAILS BY CHART OF ACCOUNT,

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		2210708 Refreshments					14,500
		2210709 Seminars/Conferences/Workshops - Domestic					19,000
		2210710 Staff Development					15,000
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation					44,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0		20,000
		Use of goods and services					20,000
		2210708 Refreshments					5,000
		2210709 Seminars/Conferences/Workshops - Domestic					15,000
Operation	910810	910810 - Plan and budget preparation	1.0	1.0	1.0		24,000
		Use of goods and services					24,000
		2210708 Refreshments					7,000
		2210709 Seminars/Conferences/Workshops - Domestic					17,000
Other expense							63,000
Objective	630201	16.7 Ensure resp., incl., participatory and repr. decision-making					63,000
Program	92001	Management and Administration					63,000
Sub-Program	92001001	SP1: General Administration					55,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		25,000
		Miscellaneous other expense					25,000
		2821010 Contributions					25,000
Operation	910807	910807 - Support to traditional authorities	1.0	1.0	1.0		30,000
		Miscellaneous other expense					30,000
		2821009 Donations					30,000
Sub-Program	92001003	SP3: Human Resource					8,000
Operation	910802	910802 - Personnel and Staff Management	1.0	1.0	1.0		8,000
		Miscellaneous other expense					8,000
		2821010 Contributions					8,000
Non Financial Assets							50,000
Objective	630201	16.7 Ensure resp., incl., participatory and repr. decision-making					50,000
Program	92001	Management and Administration					50,000
Sub-Program	92001001	SP1: General Administration					50,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		50,000
		Fixed assets					50,000
		3112208 Computers and Accessories					50,000

2021

Institution	01	Government of Ghana Sector
Fund Type/Source	12603	DACF ASSEMBLY
Function Code	70111	Exec. & leg. Organs (cs)
Organisation	4090101001	Ayawaso Central Municipal_Central Administration_Administration (Assembly Office)_Greater Accra
Location Code	0328001	Ayawaso Central Municipal

Total By Fund Source 2,565,750

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Objective	620102	10.2 Promote social, econ., political inclusion								100,000
Program	92001	Management and Administration								100,000
Sub-Program	92001001	SP1: General Administration								100,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0					100,000

Objective	[630201]	16.7 Ensure resp., incl., participatory and repr. decision-making							1,234,000
Program	[92001]	Management and Administration							1,234,000
Sub-Program	[92001001]	SP1: General Administration							911,000
Operation	[910101]	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0				625,000

Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	80,000
		Use of goods and services				80,000
	2210111	Other Office Materials and Consumables				40,000
	2210112	Uniform and Protective Clothing				30,000
	2210116	Chemicals and Consumables				10,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	21,000

Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0	5,000
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BUDGET DETAILS BY CHART OF ACCOUNT,

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Use of goods and services						5,000
2210509 Other Travel and Transportation						5,000
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	10,000
Use of goods and services						10,000
2210623 Maintenance of Office Equipment						10,000
Operation	910804	910804 - Legislative enactment and oversight	1.0	1.0	1.0	40,000
Use of goods and services						40,000
2210101 Printed Material and Stationery						40,000
Operation	910805	910805 - Administrative and technical meetings	1.0	1.0	1.0	70,000
Use of goods and services						70,000
2210709 Seminars/Conferences/Workshops - Domestic						70,000
Operation	910806	910806 - Security management	1.0	1.0	1.0	50,000
Use of goods and services						50,000
2210114 Rations						38,000
2210708 Refreshments						12,000
Operation	910809	910809 - Citizen participation in local governance	1.0	1.0	1.0	10,000
Use of goods and services						10,000
2210511 Local travel cost						2,000
2210711 Public Education and Sensitization						8,000
Sub-Program	92001003	SP3: Human Resource				75,000
Operation	910802	910802 - Personnel and Staff Management	1.0	1.0	1.0	75,000
Use of goods and services						75,000
2210511 Local travel cost						7,000
2210709 Seminars/Conferences/Workshops - Domestic						50,000
2210906 Unit Committee/T. C. M. Allow						18,000
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation				248,000
Operation	910810	910810 - Plan and budget preparation	1.0	1.0	1.0	248,000
Use of goods and services						248,000
2210708 Refreshments						53,000
2210709 Seminars/Conferences/Workshops - Domestic						195,000
Other expense						301,750
Objective	630201	16.7 Ensure resp., incl., participatory and repr. decision-making				301,750
Program	92001	Management and Administration				301,750
Sub-Program	92001001	SP1: General Administration				301,750
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	150,000
Miscellaneous other expense						150,000
2821010 Contributions						150,000
Operation	910807	910807 - Support to traditional authorities	1.0	1.0	1.0	151,750
Miscellaneous other expense						151,750
2821009 Donations						151,750
Non Financial Assets						850,000
Objective	630201	16.7 Ensure resp., incl., participatory and repr. decision-making				850,000
Program	92001	Management and Administration				850,000

BUDGET DETAILS BY CHART OF ACCOUNT,

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Sub-Program	92001001	SP1: General Administration					850,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		850,000

Fixed assets							850,000
3112101	Motor Vehicle						200,000
3112208	Computers and Accessories						50,000
3112212	Air Condition						100,000
3113108	Furniture & Fittings						100,000
3113211	Computer Software						400,000

Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	14009	DDF					
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	4090101001	Ayawaso Central Municipal_Central Administration_Administration (Assembly Office)_Greater Accra					
Location Code	0328001	Ayawaso Central Municipal					

Total By Fund Source

45,859

Use of goods and services 45,859

Objective	630201	16.7 Ensure resp., incl., participatory and repr. decision-making					45,859
Program	92001	Management and Administration					45,859
Sub-Program	92001003	SP3: Human Resource					45,859
Operation	910802	910802 - Personnel and Staff Management	1.0	1.0	1.0		45,859

Use of goods and services							45,859
2210803	Other Consultancy Expenses						45,859

Total Cost Centre 6,207,890

BUDGET DETAILS BY CHART OF ACCOUNT,

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										Amount (GH¢)		
Institution	01	Government of Ghana Sector										
Fund Type/Source	12200	IGF								Total By Fund Source		119,000
Function Code	70112	Financial & fiscal affairs (CS)										
Organisation	4090200001	Ayawaso Central Municipal Finance								Greater Accra		
Location Code	0328001	Ayawaso Central Municipal										
										Use of goods and services		105,000
Objective	130201	17.1 strengthen domestic resource mob.										105,000
Program	92001	Management and Administration										105,000
Sub-Program	92001002	SP2: Finance										105,000
Operation	911301	911301 - Treasury and accounting activities					1.0	1.0	1.0	12,000		
Use of goods and services										12,000		
2210509 Other Travel and Transportation										5,000		
2210708 Refreshments										3,000		
2210709 Seminars/Conferences/Workshops - Domestic										4,000		
Operation	911302	911302 - Internal audit operations					1.0	1.0	1.0	18,000		
Use of goods and services										18,000		
2210509 Other Travel and Transportation										5,000		
2210511 Local travel cost										6,000		
2210708 Refreshments										2,000		
2210709 Seminars/Conferences/Workshops - Domestic										5,000		
Operation	911303	911303 - Revenue collection and management					1.0	1.0	1.0	75,000		
Use of goods and services										75,000		
2210122 Value Books										5,000		
2210511 Local travel cost										10,000		
2210708 Refreshments										5,000		
2210709 Seminars/Conferences/Workshops - Domestic										5,000		
2210804 Contract appointments										50,000		
										Other expense		14,000
Objective	130201	17.1 strengthen domestic resource mob.										14,000
Program	92001	Management and Administration										14,000
Sub-Program	92001002	SP2: Finance										14,000
Operation	911302	911302 - Internal audit operations					1.0	1.0	1.0	8,000		
Miscellaneous other expense										8,000		
2821010 Contributions										8,000		
Operation	911303	911303 - Revenue collection and management					1.0	1.0	1.0	6,000		
Miscellaneous other expense										6,000		
2821010 Contributions										6,000		

BUDGET DETAILS BY CHART OF ACCOUNT,

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										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12603	DACF ASSEMBLY								Total By Fund Source 15,000			
Function Code	70112	Financial & fiscal affairs (CS)											
Organisation	4090200001	Ayawaso Central Municipal Finance Greater Accra											
Location Code	0328001	Ayawaso Central Municipal											
										Other expense 15,000			
Objective	130201	17.1 strengthen domestic resource mob.								15,000			
Program	92001	Management and Administration								15,000			
Sub-Program	92001002	SP2: Finance								15,000			
Operation	911302	911302 - Internal audit operations								1.0	1.0	1.0	10,000
Miscellaneous other expense										10,000			
2821010 Contributions										10,000			
Operation	911303	911303 - Revenue collection and management								1.0	1.0	1.0	5,000
Miscellaneous other expense										5,000			
2821010 Contributions										5,000			
										Total Cost Centre 134,000			

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12200	IGF								Total By Fund Source			
Function Code	70912	Primary education								200,000			
Organisation	4090302002	Ayawaso Central Municipal_Education, Youth and Sports_Education_Primary_Greater Accra											
Location Code	0328001	Ayawaso Central Municipal											
										Non Financial Assets			
										200,000			
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030								200,000			
Program	92002	Social Services Delivery								200,000			
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services								200,000			
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET								1.0	1.0	1.0	200,000
Fixed assets										200,000			
3113108 Furniture & Fittings										200,000			
										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12603	DACF ASSEMBLY								Total By Fund Source			
Function Code	70912	Primary education								976,385			
Organisation	4090302002	Ayawaso Central Municipal_Education, Youth and Sports_Education_Primary_Greater Accra											
Location Code	0328001	Ayawaso Central Municipal											
										Non Financial Assets			
										976,385			
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030								976,385			
Program	92002	Social Services Delivery								976,385			
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services								976,385			
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET								1.0	1.0	1.0	976,385
Fixed assets										976,385			
3111205 School Buildings										976,385			
										Total Cost Centre			
										1,176,385			

BUDGET DETAILS BY CHART OF ACCOUNT,

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						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF				
Function Code	70921	Lower-secondary education				
Organisation	4090302003	Ayawaso Central Municipal_Education, Youth and Sports_Education_Junior High_Greater Accra				
Location Code	0328001	Ayawaso Central Municipal				
Use of goods and services						21,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030				21,000
Program	92002	Social Services Delivery				21,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services				21,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION				2,000
Use of goods and services						2,000
2210711 Public Education and Sensitization						2,000
Operation	910401	910401 - School Feeding operations				1,000
Use of goods and services						1,000
2210511 Local travel cost						1,000
Operation	910402	910402 - Supervision and inspection of Education Delivery				2,000
Use of goods and services						2,000
2210511 Local travel cost						2,000
Operation	910403	910403 - Development of youth, sports and culture				12,000
Use of goods and services						12,000
2210511 Local travel cost						3,000
2210708 Refreshments						3,500
2210709 Seminars/Conferences/Workshops - Domestic						5,000
2210711 Public Education and Sensitization						500
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)				4,000
Use of goods and services						4,000
2210511 Local travel cost						1,000
2210708 Refreshments						3,000
Other expense						7,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030				7,000
Program	92002	Social Services Delivery				7,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services				7,000
Operation	910403	910403 - Development of youth, sports and culture				7,000
Miscellaneous other expense						7,000
2821009 Donations						7,000

BUDGET DETAILS BY CHART OF ACCOUNT,

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						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603	DACF ASSEMBLY				
Function Code	70921	Lower-secondary education				
Organisation	4090302003	Ayawaso Central Municipal_Education, Youth and Sports_Education_Junior High_Greater Accra				
Location Code	0328001	Ayawaso Central Municipal				
Use of goods and services						27,500
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030				27,500
Program	92002	Social Services Delivery				27,500
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services				27,500
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION				5,000
Use of goods and services						5,000
2210711 Public Education and Sensitization						5,000
Operation	910402	910402 - Supervision and inspection of Education Delivery				3,000
Use of goods and services						3,000
2210708 Refreshments						3,000
Operation	910403	910403 - Development of youth, sports and culture				9,500
Use of goods and services						9,500
2210708 Refreshments						4,500
2210709 Seminars/Conferences/Workshops - Domestic						5,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)				10,000
Use of goods and services						10,000
2210708 Refreshments						5,000
2210709 Seminars/Conferences/Workshops - Domestic						5,000
Other expense						107,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030				107,000
Program	92002	Social Services Delivery				107,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services				107,000
Operation	910403	910403 - Development of youth, sports and culture				27,000
Miscellaneous other expense						27,000
2821009 Donations						27,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)				80,000
Miscellaneous other expense						80,000
2821009 Donations						30,000
2821019 Scholarship and Bursaries						50,000
Total Cost Centre						162,500

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF			<i>Total By Fund Source</i>	10,000
Function Code	70721	General Medical services (IS)				
Organisation	4090401001	Ayawaso Central Municipal Health Office of District Medical Officer of Health Greater Accra				
Location Code	0328001	Ayawaso Central Municipal				
Use of goods and services						10,000
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.				10,000
Program	92002	Social Services Delivery				10,000
Sub-Program	92002002	SP2.2 Public Health Services and management				10,000
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	2,000
Use of goods and services						2,000
	2210606	Maintenance of General Equipment				2,000
Operation	910118	910118 - Covid-19 Related reliefs	1.0	1.0	1.0	8,000
Use of goods and services						8,000
	2210511	Local travel cost				2,000
	2210708	Refreshments				4,000
	2210709	Seminars/Conferences/Workshops - Domestic				2,000

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							Amount (GH¢)			
Institution	01	Government of Ghana Sector								
Fund Type/Source	12603	DACF ASSEMBLY					Total By Fund Source			
Function Code	70721	General Medical services (IS)					96,348			
Organisation	4090401001	Ayawaso Central Municipal Health Office of District Medical Officer of Health Greater Accra								
Location Code	0328001	Ayawaso Central Municipal								
Use of goods and services							23,000			
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					23,000			
Program	92002	Social Services Delivery					23,000			
Sub-Program	92002002	SP2.2 Public Health Services and management					23,000			
Operation	910118	910118 - Covid-19 Related reliefs					1.0	1.0	1.0	5,000
Use of goods and services							5,000			
2210511 Local travel cost							3,000			
2210708 Refreshments							2,000			
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria					1.0	1.0	1.0	10,000
Use of goods and services							10,000			
2210711 Public Education and Sensitization							10,000			
Operation	910503	910503 - Public Health services					1.0	1.0	1.0	8,000
Use of goods and services							8,000			
2210709 Seminars/Conferences/Workshops - Domestic							8,000			
Other expense							63,348			
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					63,348			
Program	92002	Social Services Delivery					63,348			
Sub-Program	92002002	SP2.2 Public Health Services and management					63,348			
Operation	910118	910118 - Covid-19 Related reliefs					1.0	1.0	1.0	40,000
Miscellaneous other expense							40,000			
2821009 Donations							40,000			
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria					1.0	1.0	1.0	23,348
Miscellaneous other expense							23,348			
2821009 Donations							23,348			
Non Financial Assets							10,000			
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					10,000			
Program	92002	Social Services Delivery					10,000			
Sub-Program	92002002	SP2.2 Public Health Services and management					10,000			
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS					1.0	1.0	1.0	10,000
Fixed assets							10,000			
3112211 Office Equipment							10,000			
Total Cost Centre							106,348			

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12200	IGF								Total By Fund Source			
Function Code	70740	Public health services								118,000			
Organisation	4090402001	Ayawaso Central Municipal Health Environmental Health Unit Greater Accra											
Location Code	0328001	Ayawaso Central Municipal											
Use of goods and services										70,000			
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene								70,000			
Program	92002	Social Services Delivery								70,000			
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services								70,000			
Operation	910109	910109 - Supervision and cordination								1.0	1.0	1.0	7,000
Use of goods and services										7,000			
2210708 Refreshments										3,000			
2210709 Seminars/Conferences/Workshops - Domestic										4,000			
Operation	910111	910111 - DATA COLLECTION								1.0	1.0	1.0	7,000
Use of goods and services										7,000			
2210511 Local travel cost										3,000			
2210708 Refreshments										4,000			
Operation	910901	910901 - Environmental sanitation Management								1.0	1.0	1.0	3,000
Use of goods and services										3,000			
2210511 Local travel cost										1,000			
2210708 Refreshments										2,000			
Operation	910902	910902 - Solid waste management								1.0	1.0	1.0	50,000
Use of goods and services										50,000			
2210511 Local travel cost										10,000			
2210708 Refreshments										10,000			
2210709 Seminars/Conferences/Workshops - Domestic										30,000			
Operation	910903	910903 - Liquid waste management								1.0	1.0	1.0	3,000
Use of goods and services										3,000			
2210509 Other Travel and Transportation										1,000			
2210612 Maintenance of Public Toilet/Urinals/Bath houses										2,000			
Social benefits [GFS]										5,000			
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene								5,000			
Program	92002	Social Services Delivery								5,000			
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services								5,000			
Operation	910901	910901 - Environmental sanitation Management								1.0	1.0	1.0	5,000
Employer social benefits										5,000			
2731101 Workman compensation										5,000			
Other expense										43,000			
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene								43,000			
Program	92002	Social Services Delivery								43,000			
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services								43,000			

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0	3,000
		Miscellaneous other expense				3,000
		2821007 Court Expenses				3,000
Operation	910902	910902 - Solid waste management	1.0	1.0	1.0	40,000
		Miscellaneous other expense				40,000
		2821017 Refuse Lifting Expenses				40,000
Amount (GHC)						
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603	DACF ASSEMBLY				
Function Code	70740	Public health services				
Organisation	4090402001	Ayawaso Central Municipal_Health_Environmental Health Unit_Greater Accra				
Location Code	0328001	Ayawaso Central Municipal				
Use of goods and services						37,000
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene				37,000
Program	92002	Social Services Delivery				37,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services				37,000
Operation	910902	910902 - Solid waste management	1.0	1.0	1.0	27,000
		Use of goods and services				27,000
		2210511 Local travel cost				7,000
		2210708 Refreshments				5,000
		2210709 Seminars/Conferences/Workshops - Domestic				15,000
Operation	910903	910903 - Liquid waste management	1.0	1.0	1.0	10,000
		Use of goods and services				10,000
		2210205 Sanitation Charges				5,000
		2210612 Maintenance of Public Toilet/Urinals/Bath houses				5,000
Other expense						420,000
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene				420,000
Program	92002	Social Services Delivery				420,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services				420,000
Operation	910902	910902 - Solid waste management	1.0	1.0	1.0	420,000
		Miscellaneous other expense				420,000
		2821017 Refuse Lifting Expenses				420,000
Non Financial Assets						3,000
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene				3,000
Program	92002	Social Services Delivery				3,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services				3,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	3,000
		Fixed assets				3,000
		3112211 Office Equipment				3,000
Total Cost Centre						578,000

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	11001	GOG							
Function Code	70421	Agriculture cs							
Organisation	4090600001	Ayawaso Central Municipal_Agriculture	Greater Accra						
Location Code	0328001	Ayawaso Central Municipal							

Total By Fund Source

17,464

Use of goods and services 17,464

Objective	550201	2.1 End hunger and ensure access to sufficient food							
Program	92004	Economic Development							
Sub-Program	92004001	SP4.1 Agricultural Services and Management							
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0				

17,464

17,464

17,464

17,464

Use of goods and services

17,464

2210510 Other Night allowances

3,464

2210708 Refreshments

7,000

2210709 Seminars/Conferences/Workshops - Domestic

7,000

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	12200	IGF							
Function Code	70421	Agriculture cs							
Organisation	4090600001	Ayawaso Central Municipal_Agriculture	Greater Accra						
Location Code	0328001	Ayawaso Central Municipal							

Total By Fund Source

7,500

Use of goods and services 7,500

Objective	550201	2.1 End hunger and ensure access to sufficient food							
Program	92004	Economic Development							
Sub-Program	92004001	SP4.1 Agricultural Services and Management							
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0				

7,500

7,500

7,500

1,500

Use of goods and services

1,500

2210709 Seminars/Conferences/Workshops - Domestic

1,500

Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0				
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4,000

Use of goods and services

4,000

2210708 Refreshments

2,000

2210709 Seminars/Conferences/Workshops - Domestic

2,000

Operation	910109	910109 - Supervision and coordination	1.0	1.0	1.0				
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2,000

Use of goods and services

2,000

2210511 Local travel cost

2,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603	DACF ASSEMBLY			<i>Total By Fund Source</i>	85,000
Function Code	70421	Agriculture cs				
Organisation	4090600001	Ayawaso Central Municipal Agriculture	Greater Accra			
Location Code	0328001	Ayawaso Central Municipal				
Use of goods and services						85,000
Objective	550201	2.1 End hunger and ensure access to sufficient food				85,000
Program	92004	Economic Development				85,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management				85,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	2,500
Use of goods and services						2,500
	2210708	Refreshments				2,500
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	80,000
Use of goods and services						80,000
	2210902	Official Celebrations				80,000
Operation	910301	910301 - Extension Services	1.0	1.0	1.0	2,500
Use of goods and services						2,500
	2210120	Purchase of Petty Tools/Implements				2,500

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	13132	CIDA				
Function Code	70421	Agriculture cs				
Organisation	4090600001	Ayawaso Central Municipal_Agriculture	Greater Accra			
Location Code	0328001	Ayawaso Central Municipal				
Total By Fund Source						67,778
Use of goods and services						67,778
Objective	550201	2.1 End hunger and ensure access to sufficient food				
Program	92004	Economic Development				
Sub-Program	92004001	SP4.1 Agricultural Services and Management				
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	5,000
Use of goods and services						5,000
2210902 Official Celebrations						5,000
Operation	910109	910109 - Supervision and cordination	1.0	1.0	1.0	8,000
Use of goods and services						8,000
2210503 Fuel and Lubricants - Official Vehicles						5,000
2210711 Public Education and Sensitization						3,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	33,185
Use of goods and services						33,185
2210511 Local travel cost						2,000
2210708 Refreshments						2,775
2210709 Seminars/Conferences/Workshops - Domestic						28,410
Operation	910301	910301 - Extension Services	1.0	1.0	1.0	21,593
Use of goods and services						21,593
2210114 Rations						6,000
2210116 Chemicals and Consumables						3,790
2210510 Other Night allowances						5,000
2210511 Local travel cost						1,340
2210701 Training Materials						5,463
Total Cost Centre						177,742

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF				
Function Code	70133	Overall planning & statistical services (CS)				
Organisation	4090702001	Ayawaso Central Municipal_Physical Planning_Town and Country Planning_Greater Accra				
Location Code	0328001	Ayawaso Central Municipal				
Use of goods and services						14,000
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning				
Program	92003	Infrastructure Delivery and Management				
Sub-Program	92003002	SP3.2 Physical and Spatial Planning				
Operation	910809	910809 - Citizen participation in local governance				
			1.0	1.0	1.0	6,000
Use of goods and services						6,000
	2210511	Local travel cost				500
	2210708	Refreshments				2,500
	2210709	Seminars/Conferences/Workshops - Domestic				3,000
Operation	911002	911002 - Land use and Spatial planning				
			1.0	1.0	1.0	4,000
Use of goods and services						4,000
	2210101	Printed Material and Stationery				2,000
	2210511	Local travel cost				2,000
Operation	911003	911003 - Street Naming and Property Addressing System				
			1.0	1.0	1.0	4,000
Use of goods and services						4,000
	2210511	Local travel cost				2,000
	2210708	Refreshments				2,000

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12603	DACF ASSEMBLY								Total By Fund Source			
Function Code	70133	Overall planning & statistical services (CS)								675,000			
Organisation	4090702001	Ayawaso Central Municipal Physical Planning Town and Country Planning Greater Accra											
Location Code	0328001	Ayawaso Central Municipal											
Use of goods and services										105,000			
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning								105,000			
Program	92003	Infrastructure Delivery and Management								105,000			
Sub-Program	92003002	SP3.2 Physical and Spatial Planning								105,000			
Operation	910809	910809 - Citizen participation in local governance								1.0	1.0	1.0	10,000
Use of goods and services										10,000			
2210709 Seminars/Conferences/Workshops - Domestic										6,000			
2210711 Public Education and Sensitization										4,000			
Operation	911002	911002 - Land use and Spatial planning								1.0	1.0	1.0	95,000
Use of goods and services										95,000			
2210101 Printed Material and Stationery										45,000			
2210511 Local travel cost										2,000			
2210908 Property Valuation Expenses										48,000			
Other expense										150,000			
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning								150,000			
Program	92003	Infrastructure Delivery and Management								150,000			
Sub-Program	92003002	SP3.2 Physical and Spatial Planning								150,000			
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS								1.0	1.0	1.0	50,000
Miscellaneous other expense										50,000			
2821018 Civic Numbering/Street Naming										50,000			
Operation	911003	911003 - Street Naming and Property Addressing System								1.0	1.0	1.0	100,000
Miscellaneous other expense										100,000			
2821018 Civic Numbering/Street Naming										100,000			
Non Financial Assets										420,000			
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning								420,000			
Program	92003	Infrastructure Delivery and Management								420,000			
Sub-Program	92003002	SP3.2 Physical and Spatial Planning								420,000			
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET								1.0	1.0	1.0	420,000
Fixed assets										420,000			
3111204 Office Buildings										400,000			
3112211 Office Equipment										20,000			
Total Cost Centre										689,000			

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001	GOG				
Function Code	71040	Family and children				
Organisation	4090802001	Ayawaso Central Municipal_Social Welfare & Community Development_Social Welfare_Greater				
		Accra				
Location Code	0328001	Ayawaso Central Municipal				
Use of goods and services						10,528
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures				
						10,528
Program	92002	Social Services Delivery				
						10,528
Sub-Program	92002005	SP2.5 Social Welfare and community services				
						10,528
Operation	910109	910109 - Supervision and cordination	1.0	1.0	1.0	1,800
Use of goods and services						1,800
	2210708	Refreshments				200
	2210709	Seminars/Conferences/Workshops - Domestic				1,600
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0	4,200
Use of goods and services						4,200
	2210709	Seminars/Conferences/Workshops - Domestic				3,200
	2210711	Public Education and Sensitization				1,000
Operation	910602	910602 - Gender empowerment and mainstreaming	1.0	1.0	1.0	2,928
Use of goods and services						2,928
	2210708	Refreshments				2,928
Operation	910605	910605 - Combating domestic violence and human trafficking	1.0	1.0	1.0	1,600
Use of goods and services						1,600
	2210511	Local travel cost				400
	2210708	Refreshments				800
	2210709	Seminars/Conferences/Workshops - Domestic				400

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	12200	IGF							
Function Code	71040	Family and children							
Organisation	4090802001	Ayawaso Central Municipal Social Welfare & Community Development Social Welfare Greater Accra							
Location Code	0328001	Ayawaso Central Municipal							

Total By Fund Source**34,460****Use of goods and services 31,430**

Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures							
Program	92002	Social Services Delivery							
Sub-Program	92002005	SP2.5 Social Welfare and community services							
Operation	910109	910109 - Supervision and coordination	1.0	1.0	1.0				

31,430**31,430****31,430****5,500**

Use of goods and services

5,500

2210511 Local travel cost

2,300

2210708 Refreshments

3,200

Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0				
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1,000

Use of goods and services

1,000

2210711 Public Education and Sensitization

1,000

Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0				
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19,730

Use of goods and services

19,730

2210511 Local travel cost

3,000

2210708 Refreshments

2,500

2210709 Seminars/Conferences/Workshops - Domestic

13,730

2210711 Public Education and Sensitization

500

Operation	910602	910602 - Gender empowerment and mainstreaming	1.0	1.0	1.0				
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2,000

Use of goods and services

2,000

2210511 Local travel cost

2,000

Operation	910604	910604 - Child right promotion and protection	1.0	1.0	1.0				
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3,200

Use of goods and services

3,200

2210511 Local travel cost

600

2210708 Refreshments

1,600

2210709 Seminars/Conferences/Workshops - Domestic

1,000**Other expense 3,030**

Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures							
Program	92002	Social Services Delivery							
Sub-Program	92002005	SP2.5 Social Welfare and community services							
Operation	910109	910109 - Supervision and coordination	1.0	1.0	1.0				

3,030**3,030****3,030****3,030**

Miscellaneous other expense

3,030

2821009 Donations

3,030

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12603	DACF ASSEMBLY								Total By Fund Source	
Function Code	71040	Family and children								394,927	
Organisation	4090802001	Ayawaso Central Municipal Social Welfare & Community Development Social Welfare Greater Accra									
Location Code	0328001	Ayawaso Central Municipal									
										Use of goods and services	
										278,927	
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures									
										278,927	
Program	92002	Social Services Delivery									
										278,927	
Sub-Program	92002005	SP2.5 Social Welfare and community services									
										278,927	
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria						1.0	1.0	1.0	5,000
										Use of goods and services	
										5,000	
										2210711 Public Education and Sensitization	
										5,000	
Operation	910601	910601 - Social intervention programmes						1.0	1.0	1.0	272,727
										Use of goods and services	
										272,727	
										2210708 Refreshments	
										1,200	
										2210709 Seminars/Conferences/Workshops - Domestic	
										271,527	
Operation	910602	910602 - Gender empowerment and mainstreaming						1.0	1.0	1.0	1,200
										Use of goods and services	
										1,200	
										2210709 Seminars/Conferences/Workshops - Domestic	
										1,200	
										Other expense	
										116,000	
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures									
										116,000	
Program	92002	Social Services Delivery									
										116,000	
Sub-Program	92002005	SP2.5 Social Welfare and community services									
										116,000	
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria						1.0	1.0	1.0	1,000
										Miscellaneous other expense	
										1,000	
										2821009 Donations	
										1,000	
Operation	910601	910601 - Social intervention programmes						1.0	1.0	1.0	115,000
										Miscellaneous other expense	
										115,000	
										2821009 Donations	
										115,000	
										Total Cost Centre	
										439,915	

										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	11001	GOG							<i>Total By Fund Source</i>	6,912
Function Code	70620	Community Development								
Organisation	4090803001	Ayawaso Central Municipal Social Welfare & Community Development Community Development Greater Accra								
Location Code	0328001	Ayawaso Central Municipal								
Use of goods and services										6,912
Objective	630201	16.7 Ensure resp., incl., participatory and repr. decision-making								6,912
Program	92002	Social Services Delivery								6,912
Sub-Program	92002005	SP2.5 Social Welfare and community services								6,912
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT				1.0	1.0	1.0	6,912	
Use of goods and services										6,912
2210709 Seminars/Conferences/Workshops - Domestic										6,912
										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	12200	IGF							<i>Total By Fund Source</i>	15,800
Function Code	70620	Community Development								
Organisation	4090803001	Ayawaso Central Municipal Social Welfare & Community Development Community Development Greater Accra								
Location Code	0328001	Ayawaso Central Municipal								
Use of goods and services										15,800
Objective	630201	16.7 Ensure resp., incl., participatory and repr. decision-making								15,800
Program	92002	Social Services Delivery								15,800
Sub-Program	92002005	SP2.5 Social Welfare and community services								15,800
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT				1.0	1.0	1.0	8,000	
Use of goods and services										8,000
2210708 Refreshments										1,000
2210709 Seminars/Conferences/Workshops - Domestic										7,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION				1.0	1.0	1.0	1,200	
Use of goods and services										1,200
2210708 Refreshments										600
2210709 Seminars/Conferences/Workshops - Domestic										600
Operation	910603	910603 - Community mobilization				1.0	1.0	1.0	6,600	
Use of goods and services										6,600
2210511 Local travel cost										500
2210708 Refreshments										3,600
2210709 Seminars/Conferences/Workshops - Domestic										2,500

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12603	DACF ASSEMBLY								Total By Fund Source	
Function Code	70620	Community Development								1,500	
Organisation	4090803001	Ayawaso Central Municipal Social Welfare & Community Development Community Development Greater Accra									
Location Code	0328001	Ayawaso Central Municipal									
										Use of goods and services	
										1,500	
Objective	630201	16.7 Ensure resp., incl., participatory and repr. decision-making								1,500	
Program	92002	Social Services Delivery								1,500	
Sub-Program	92002005	SP2.5 Social Welfare and community services								1,500	
Operation	910603	910603 - Community mobilization					1.0	1.0	1.0	1,500	
Use of goods and services										1,500	
2210511 Local travel cost										1,500	
Total Cost Centre										24,212	

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12200	IGF								Total By Fund Source	31,000
Function Code	70610	Housing development									
Organisation	4091002001	Ayawaso Central Municipal Works Public Works Greater Accra									
Location Code	0328001	Ayawaso Central Municipal									
Use of goods and services										31,000	
Objective	580202	9.1 Dev. qual., reliable, sust. & resilient infrast.									31,000
Program	92003	Infrastructure Delivery and Management									31,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management									31,000
Operation	911101	911101 - Supervision and regulation of infrastructure development					1.0	1.0	1.0	31,000	
Use of goods and services										31,000	
2210511 Local travel cost										4,000	
2210623 Maintenance of Office Equipment										15,000	
2210708 Refreshments										6,000	
2210709 Seminars/Conferences/Workshops - Domestic										6,000	

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										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12603	DACF ASSEMBLY								<i>Total By Fund Source</i>			
Function Code	70610	Housing development								405,000			
Organisation	4091002001	Ayawaso Central Municipal_Works_Public Works_Greater Accra											
Location Code	0328001	Ayawaso Central Municipal											
										Use of goods and services			
										75,000			
Objective	580202	9.1 Dev. qual., reliable, sust. & resilient infrast.								75,000			
Program	92003	Infrastructure Delivery and Management								75,000			
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management								75,000			
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS								1.0	1.0	1.0	75,000
Use of goods and services										75,000			
2210108 Construction Material										75,000			
										Other expense			
										100,000			
Objective	580202	9.1 Dev. qual., reliable, sust. & resilient infrast.								100,000			
Program	92003	Infrastructure Delivery and Management								100,000			
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management								100,000			
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS								1.0	1.0	1.0	100,000
Miscellaneous other expense										100,000			
2821010 Contributions										100,000			
										Non Financial Assets			
										230,000			
Objective	580202	9.1 Dev. qual., reliable, sust. & resilient infrast.								230,000			
Program	92003	Infrastructure Delivery and Management								230,000			
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management								230,000			
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS								1.0	1.0	1.0	230,000
Fixed assets										230,000			
3111204 Office Buildings										110,000			
3113101 Electrical Networks										120,000			

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	14009	DDF								Total By Fund Source			10,000
Function Code	70610	Housing development											
Organisation	4091002001	Ayawaso Central Municipal Works Public Works Greater Accra											
Location Code	0328001	Ayawaso Central Municipal											
										Non Financial Assets			10,000
Objective	580202	9.1 Dev. qual., reliable, sust. & resilient infrast.											10,000
Program	92003	Infrastructure Delivery and Management											10,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management											10,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS								1.0	1.0	1.0	10,000
Fixed assets													10,000
3113101 Electrical Networks													10,000
										Total Cost Centre			446,000

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12200	IGF							Total By Fund Source		500
Function Code	70411	General Commercial & economic affairs (CS)									
Organisation	4091102001	Ayawaso Central Municipal Trade, Industry and Tourism Trade Greater Accra									
Location Code	0328001	Ayawaso Central Municipal									
Use of goods and services										500	
Objective	640201	8.3 Promote dev.-oriented policies that supp. prod. activities							500		
Program	92004	Economic Development							500		
Sub-Program	92004002	SP4.2 Trade, Industry and Tourism Services							500		
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION				1.0	1.0	1.0	500		
Use of goods and services										500	
2210511 Local travel cost										500	
										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12603	DACF ASSEMBLY							Total By Fund Source		13,000
Function Code	70411	General Commercial & economic affairs (CS)									
Organisation	4091102001	Ayawaso Central Municipal Trade, Industry and Tourism Trade Greater Accra									
Location Code	0328001	Ayawaso Central Municipal									
Use of goods and services										13,000	
Objective	640201	8.3 Promote dev.-oriented policies that supp. prod. activities							13,000		
Program	92004	Economic Development							13,000		
Sub-Program	92004002	SP4.2 Trade, Industry and Tourism Services							13,000		
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION				1.0	1.0	1.0	8,000		
Use of goods and services										8,000	
2210709 Seminars/Conferences/Workshops - Domestic										8,000	
Operation	910201	910201 - Promotion of Small, Medium and Large scale enterprises				1.0	1.0	1.0	5,000		
Use of goods and services										5,000	
2210709 Seminars/Conferences/Workshops - Domestic										5,000	
Total Cost Centre										13,500	

										Amount (GH¢)		
Institution	01	Government of Ghana Sector										
Fund Type/Source	12200	IGF								Total By Fund Source		
Function Code	70473	Tourism								1,000		
Organisation	4091104001	Ayawaso Central Municipal Trade, Industry and Tourism Tourism Greater Accra										
Location Code	0328001	Ayawaso Central Municipal										
										Use of goods and services		
										1,000		
Objective	500101	8.9 Devise & implmt policies to prom. Sus. tourism that create jobs										
										1,000		
Program	92004	Economic Development										
										1,000		
Sub-Program	92004002	SP4.2 Trade, Industry and Tourism Services										
										1,000		
Operation	910203	910203 - Development and promotion of Tourism potentials								1.0	1.0	1.0
										1,000		
Use of goods and services										1,000		
2210709 Seminars/Conferences/Workshops - Domestic										1,000		
										Total Cost Centre		
										1,000		

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12200	IGF								Total By Fund Source			
Function Code	70451	Road transport								21,000			
Organisation	4091400001	Ayawaso Central Municipal Transport								Greater Accra			
Location Code	0328001	Ayawaso Central Municipal											
										Use of goods and services			
										21,000			
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv								21,000			
Program	92001	Management and Administration								21,000			
Sub-Program	92001001	SP1: General Administration								21,000			
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS								1.0	1.0	1.0	10,000
Use of goods and services										10,000			
2210502 Maintenance and Repairs - Official Vehicles										10,000			
Operation	911501	911501 - Management of transport services								1.0	1.0	1.0	11,000
Use of goods and services										11,000			
2210101 Printed Material and Stationery										6,000			
2210508 Running Cost of Fighting Vehicles										5,000			
										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12603	DACF ASSEMBLY								Total By Fund Source			
Function Code	70451	Road transport								30,000			
Organisation	4091400001	Ayawaso Central Municipal Transport								Greater Accra			
Location Code	0328001	Ayawaso Central Municipal											
										Use of goods and services			
										30,000			
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv								30,000			
Program	92001	Management and Administration								30,000			
Sub-Program	92001001	SP1: General Administration								30,000			
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS								1.0	1.0	1.0	30,000
Use of goods and services										30,000			
2210502 Maintenance and Repairs - Official Vehicles										30,000			
										Total Cost Centre			
										51,000			

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12200	IGF								<i>Total By Fund Source</i>	8,170
Function Code	70360	Public order and safety n.e.c									
Organisation	4091500001	Ayawaso Central Municipal Disaster Prevention Greater Accra									
Location Code	0328001	Ayawaso Central Municipal									
Use of goods and services										8,170	
Objective	370102	13.1 Strengthen resilience towards climate-related hazards									8,170
Program	92005	Environmental Management									8,170
Sub-Program	92005001	SP5.1 Disaster prevention and Management									8,170
Operation	910109	910109 - Supervision and cordination								1.0 1.0 1.0	1,500
Use of goods and services										1,500	
2210511 Local travel cost										1,500	
Operation	910701	910701 - Disaster management								1.0 1.0 1.0	6,670
Use of goods and services										6,670	
2210509 Other Travel and Transportation										1,000	
2210707 Recruitment Expenses										2,000	
2210708 Refreshments										3,670	
										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12603	DACF ASSEMBLY								<i>Total By Fund Source</i>	64,590
Function Code	70360	Public order and safety n.e.c									
Organisation	4091500001	Ayawaso Central Municipal Disaster Prevention Greater Accra									
Location Code	0328001	Ayawaso Central Municipal									
Use of goods and services										59,590	
Objective	370102	13.1 Strengthen resilience towards climate-related hazards									59,590
Program	92005	Environmental Management									59,590
Sub-Program	92005001	SP5.1 Disaster prevention and Management									59,590
Operation	910701	910701 - Disaster management								1.0 1.0 1.0	59,590
Use of goods and services										59,590	
2210118 Sports, Recreational and Cultural Materials										5,000	
2210119 Household Items										40,000	
2210709 Seminars/Conferences/Workshops - Domestic										9,590	
2210711 Public Education and Sensitization										5,000	
Other expense										5,000	
Objective	370102	13.1 Strengthen resilience towards climate-related hazards									5,000
Program	92005	Environmental Management									5,000
Sub-Program	92005001	SP5.1 Disaster prevention and Management									5,000
Operation	910701	910701 - Disaster management								1.0 1.0 1.0	5,000
Miscellaneous other expense										5,000	
2821009 Donations										5,000	
Total Cost Centre										72,760	

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	12200	IGF		<i>Total By Fund Source</i>	406,000
Function Code	70451	Road transport			
Organisation	4091600001	Ayawaso Central Municipal Urban Roads	Greater Accra		
Location Code	0328001	Ayawaso Central Municipal			

Use of goods and services										6,000	
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv								6,000	
Program	92003	Infrastructure Delivery and Management								6,000	
Sub-Program	92003001	SP3.1 Urban Roads and Transport services								6,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION						1.0	1.0	1.0	6,000
Use of goods and services										6,000	
2210511 Local travel cost										5,000	
2210708 Refreshments										1,000	

Non Financial Assets						400,000
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv				400,000
Program	92003	Infrastructure Delivery and Management				400,000
Sub-Program	92003001	SP3.1 Urban Roads and Transport services				400,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0 1.0 1.0	400,000
Fixed assets						400,000
3111311 Drainage						400,000

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603	DACF ASSEMBLY		<i>Total By Fund Source</i>	700,000
Function Code	70451	Road transport			
Organisation	4091600001	Ayawaso Central Municipal Urban Roads	Greater Accra		
Location Code	0328001	Ayawaso Central Municipal			

Non Financial Assets					700,000
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv			700,000
Program	92003	Infrastructure Delivery and Management			700,000
Sub-Program	92003001	SP3.1 Urban Roads and Transport services			700,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			700,000
Fixed assets					700,000
3111311 Drainage					700,000

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	14009	DDF								Total By Fund Source			
Function Code	70451	Road transport								228,579			
Organisation	4091600001	Ayawaso Central Municipal Urban Roads Greater Accra											
Location Code	0328001	Ayawaso Central Municipal											
										Non Financial Assets			
										228,579			
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv								228,579			
Program	92003	Infrastructure Delivery and Management								228,579			
Sub-Program	92003001	SP3.1 Urban Roads and Transport services								228,579			
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET								1.0	1.0	1.0	228,579
Fixed assets										228,579			
3111311 Drainage										228,579			
										Total Cost Centre			
										1,334,579			

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	12200	IGF						<i>Total By Fund Source</i>	2,000
Function Code	71090	Social protection n.e.c.							
Organisation	4091700001	Ayawaso Central Municipal_Birth and Death	Greater Accra						
Location Code	0328001	Ayawaso Central Municipal							

								Use of goods and services	2,000
Objective	550302	16.9 Provide legal identity incl. birth registration							2,000
Program	92002	Social Services Delivery							2,000
Sub-Program	92002004	SP2.4 Birth and Death Registration Services							2,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0				500

		Use of goods and services							500
		2210708 Refreshments							500
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0				1,500
		Use of goods and services							1,500
		2210511 Local travel cost							300
		2210709 Seminars/Conferences/Workshops - Domestic							700
		2210711 Public Education and Sensitization							500

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	12603	DACF ASSEMBLY						<i>Total By Fund Source</i>	3,000
Function Code	71090	Social protection n.e.c.							
Organisation	4091700001	Ayawaso Central Municipal_Birth and Death	Greater Accra						
Location Code	0328001	Ayawaso Central Municipal							

								Use of goods and services	3,000
Objective	550302	16.9 Provide legal identity incl. birth registration							3,000
Program	92002	Social Services Delivery							3,000
Sub-Program	92002004	SP2.4 Birth and Death Registration Services							3,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0				2,000

		Use of goods and services							2,000
		2210709 Seminars/Conferences/Workshops - Domestic							2,000
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0				1,000
		Use of goods and services							1,000
		2210511 Local travel cost							1,000
								<i>Total Cost Centre</i>	5,000

Total Vote 11,619,830