	Am	ount (GH¢)
Institution 01 Government of Ghana Sector GOG Function Code 70111 Exec. & leg. Organs (cs)		1,612,711
Organisation 4090/0001	Iministration_Administration (Assembly Office)Greater Acc	
Location Code 0328001 Ayawaso Central Municipal	Compensation of employees [GFS]	1,599,837
Objective 000000 Compensation of Employees		
·	!_	1,599,837
Program 92001 Management and Administration		1,599,837
Sub-Program 92001001 SP1: General Administration	======	1,599,837
Operation 000000	0.0 0.0 0.0	1,599,837
Wages and salaries [GFS]		1,599,837
2111001 Established Post		1,599,837
	Use of goods and services	12,874
Objective 630201 16.7 Ensure resp., incl., participatory and repr. decision-ma	king	12,874
Program 92001 Management and Administration	ـــ.ا ـــاكـــــــــــــــــــــــــــــ	12,874
Sub-Program 92001001 SP1: General Administration		6,437
Operation 910111 910111 - DATA COLLECTION	1.0 1.0 1.0	6,437
Use of goods and services		6,437
2210708 Refreshments		6,437
Sub-Program 92001003 SP3: Human Resource		6,437
Operation 910802 910802 - Personnel and Staff Management	1.0 1.0 1.0	6,437
Use of goods and services		6,437
2210509 Other Travel and Transportation		6,437

					Amo	unt (GH¢)
Institution Fund Type/Source Function Code	01 12200 70111	Government of Ghana Sector IGF Exec. & leg. Organs (cs)		By Fund Sou		1,983,570
Organisation	4090101001	Ayawaso Central Municipal_Central Admi	inistration_Administration (As	ssembly Office)(Greater Accra]
Location Code	0328001	Ayawaso Central Municipal				
			Compensation of e	employees [GF	-s]	754,500
Objective 000000	Compensati	ion of Employees			 — —	754,500
Program 92001	Managen	nent and Administration				
					-=	754,500
Sub-Program 920	001001 SP1:	General Administration			<u> </u>	754,500
Operation 0000	000		(0.0	0.0	754,500
Wages and	salaries [GFS]					679,500
-		paid and casual labour				576,000
21		nan Allowance				2,000
		g Allowance				5,000
		ne Allowance em and Inconvenience Allowance				3,000 1,500
		Allowance				40,000
21	11243 Transfe	er Grants				12,000
		Allowance/Honorarium				40,000
	butions [GFS]					75,000
21	21001 13 Perd	cent SSF Contribution				75,000
			Use of goo	ds and service	es	1,116,070
Objective 620102	<u>-</u> '	e social, econ., political inclusion nent and Administration				100,000
Program 92001		ient and Administration				100,000
Sub-Program 920	001001 SP1:	General Administration	=====			100,000
Operation 9101	910107 - 0	OFFICIAL / NATIONAL CELEBRATIONS		1.0 1.0	1.0	100,000
Use of good	s and services					100,000
22	10902 Official	Celebrations				100,000
Objective 63020	16.7 Ensure	resp., incl., participatory and repr. decision-makin	g		 	4.046.070
Program 92001	Managen	nent and Administration				1,016,070
10gram 192001						1,016,070
Sub-Program 920	001001 SP1:	General Administration				902,570
Operation 9101	910101 - 11	NTERNAL MANAGEMENT OF THE ORGANISATION	<u> </u>	1.0 1.0	1.0	516,500
Use of anoth	s and services					516,500
_		ity charges				15,000
22	10202 Water					7,000
		mmunications				3,000
		Charges				1,000
		Accommodations ntial Accommodations				65,000 60,000
		of Office Equipment				5,000
		ccommodations				8,000
22	10406 Rental	of Vehicles				2,000
		nance and Repairs - Official Vehicles				15,000
		d Lubricants - Official Vehicles				160,000
	10509 Other T10511 Local tr	ravel and Transportation				35,000 20,000

	2210515	Foreign Travel Cost and Expenses				7,000
	2210709	Seminars/Conferences/Workshops - Domestic				70,000
	2211101	Bank Charges				3,000
	2211203	Emergency Works				35,000
	2211304	Insurance of Vehicles				5,500
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	125,000
Use of o	goods and s	ervices				125,000
	2210101					50,000
	2210104	Medical Supplies				5,000
	2210107	Electrical Accessories				8,000
	2210111	Other Office Materials and Consumables				23,000
	2210116	Chemicals and Consumables				6,000
	2210120	Purchase of Petty Tools/Implements				8,000
	2210301	Cleaning Materials				20,000
	2210302	Contract Cleaning Service Charges				5,000
Operation		910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	
Operation	910104	THE CHINATON, EDUCATION AND COMMISSION OF THE	1.0	1.0	1.0	13,000
Use of o	goods and s	ervices				13,000
	2210511	Local travel cost				3,000
	2210706	Library and Subscription				4,000
	2210711	Public Education and Sensitization				6,000
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0	2,500
I Ise of a	goods and s	enices				2,500
030 01 8	2210509	Other Travel and Transportation				1,000
	2210709	Seminars/Conferences/Workshops - Domestic				•
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF	1.0	1.0	1.0	1,500 10,000
•		EXISTING ASSETS			<u> </u>	
Use of g	goods and s					10,000
	2210623	Maintenance of Office Equipment				10,000
Operation	910804	910804 - Legislative enactment and oversight	1.0	1.0	1.0	67,070
Use of g	goods and s	ervices				67,070
	2210509	Other Travel and Transportation				10,000
	2210904	Substructure Allowances				57,070
Operation	910805	910805 - Administrative and technical meetings	1.0	1.0	1.0	112,000
11						
Use of (goods and s					112,000
	2210408	Rental of Furniture and Fittings				12,000
	2210509	Other Travel and Transportation				25,000
	2210708	Refreshments				45,000
Operation	2210709 910806	Seminars/Conferences/Workshops - Domestic 910806 - Security management	1.0	1.0	1.0	30,000 7,000
-					L	·——- <u>'</u> —-
Use of (goods and s					7,000
<u> </u>	2210114					7,000
Operation	910809	910809 - Citizen participation in local governance	1.0	1.0	1.0	49,500
Use of o	goods and s	ervices				49,500
·	2210511	Local travel cost				9,000
	2210708	Refreshments				18,000
	2210709	Seminars/Conferences/Workshops - Domestic				22,500
Sub-Program		SP3: Human Resource			<u> </u>	69,500
Operation	910802	910802 - Personnel and Staff Management	1.0	1.0	1.0	69,500
1			-	•		
Use of g	goods and s					69,500
	2210202	Water				1,000
	2210511	Local travel cost				20,000

2210708 Refreshments				14,500
2210709 Seminars/Conferences/Workshops - Domestic				19,000
2210710 Staff Development				15,000
Sub-Program 92001004 SP4: Planning, Budgeting, Monitoring and Evaluation			 	44,000
peration 910108 910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	20,000
			L	
Use of goods and services				20,000
2210708 Refreshments				5,000
2210709 Seminars/Conferences/Workshops - Domestic				15,000
Operation 910810 910810 - Plan and budget preparation	1.0	1.0	1.0	24,000
Use of goods and services				24,000
2210708 Refreshments				7,000
2210709 Seminars/Conferences/Workshops - Domestic				17,000
	Oth	er exper	nse	63,000
bjective 630201 16.7 Ensure resp., incl., participatory and repr. decision-making				63,000
rogram 92001 Management and Administration				
				63,000
Sub-Program 92001001 SP1: General Administration			<u> </u>	55,000
peration 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	25,000
Miscellaneous other expense				25,000
2821010 Contributions				25,000
Operation 910807 910807 - Support to traditional authorities	1.0	1.0	1.0	30,000
Miscellaneous other expense				30,000
2821009 Donations				30,000
Sub-Program 92001003 SP3: Human Resource				8,000
Operation 910802 910802 - Personnel and Staff Management	1.0	1.0	1.0	8,000
Miscellaneous other expense				8,000
2821010 Contributions				8,000
	Non Finar	icial Ass	ets	50,000
Objective 630201 116.7 Ensure resp., incl., participatory and repr. decision-making				50,000
rogram 92001 Management and Administration				
Sub-Program 92001001 SP1: General Administration				50,000 50,000
	<u> </u>		<u> </u>	
roject 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	50,000
Fixed assets				50,000
3112208 Computers and Accessories				50,000

				An	nount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source Function Code	70111	DACF ASSEMBLY		<u>d Source</u>	2,565,750
runction Code		Exec. & leg. Organs (cs) Ayawaso Central Municipal_Central Administ	ration Administration (Assembly Off	fice) Greater Acc	rra .
Organisation	4090101001				Jia
Location Code	0328001	Ayawaso Central Municipal			
			Use of goods and	services	1,414,000
Objective 13020	1 17.1 streng	then domestic resource mob.			80,000
Program 92001	Manage	ment and Administration			
		=	=====		80,000
Sub-Program 92	001001 SP1	: General Administration			80,000
Operation 910	111 910111 -	DATA COLLECTION	1.0	1.0 1.0	80,000
_				<u> </u>	
_	ls and services				80,000
		Travel and Transportation travel cost			40,000
		shments			20,000 10,000
22	210709 Semin	ars/Conferences/Workshops - Domestic			10,000
Objective 62010	2 10.2 Promo	ote social, econ., political inclusion		i	100,000
Program 92001	Manage	ment and Administration			
		=			100,000
Sub-Program 92	001001 SP1	: General Administration		<u></u>	100,000
Operation 910	107 910107 -	OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0 1.0	100,000
	ls and services 210902 Officia	l Celebrations			100,000 100,000
Objective 63020	1 16.7 Ensur	e resp., incl., participatory and repr. decision-making			
Program 92001	<u>_'L</u> ,	ment and Administration			1,234,000
110gram 1 <u>92001</u>					1,234,000
Sub-Program 92	001001 SP1	General Administration			911,000
Operation 910	101 910101 -	INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0 1.0	625,000
operation 1910	101		1.0	1.0	023,000
Use of good	ls and services				625,000
22		nd Lubricants - Official Vehicles			150,000
		Travel and Transportation			20,000
	_	n Travel Cost and Expenses			30,000
		ars/Conferences/Workshops - Domestic		ľ	50,000
	_	gency Works nce of Vehicles			350,000
Operation 910		PROCUREMENT OF OFFICE SUPPLIES AND CONSUMA	BLES 1.0	1.0 1.0	25,000 <i>80,000</i>
operation (<u>e.e.</u>	<u>·v=</u> '		0	1.0	
Use of good	ls and services				80,000
22	210111 Other	Office Materials and Consumables			40,000
22	210112 Unifor	m and Protective Clothing			30,000
		icals and Consumables			10,000
Operation 910	<u>104</u> <u>910104</u> -	INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0 1.0	21,000
Use of good	ds and services				21,000
_		shments			5,000
22	210711 Public	Education and Sensitization			16,000
Operation 910	111 910111 -	DATA COLLECTION	1.0	1.0 1.0	5,000

Use of goods and services				5,000
2210509 Other Travel and Transportation peration 910115 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF	1.0	1.0	1.0	5,000 10,000
EXISTING ASSETS				
Use of goods and services				10,000
2210623 Maintenance of Office Equipment				10,000
peration 910804910804 - Legislative enactment and oversight	1.0	1.0	1.0	40,000
Use of goods and services				40,000
2210101 Printed Material and Stationery				40,000
peration 910805 910805 - Administrative and technical meetings	1.0	1.0	1.0	70,000
Use of goods and services				70,000
2210709 Seminars/Conferences/Workshops - Domestic				70,000
peration 910806 910806 - Security management	1.0	1.0	1.0	50,000
Use of goods and services				50,000
2210114 Rations				38,000
2210708 Refreshments				12,000
peration 910809 910809 - Citizen participation in local governance	1.0	1.0	1.0	10,000
Use of goods and services				10,000
2210511 Local travel cost				2,000
2210711 Public Education and Sensitization				8,000
Sub-Program 92001003 SP3: Human Resource			<u> </u>	75,000
peration 910802 910802 - Personnel and Staff Management	1.0	1.0	1.0	75,000
Use of goods and services				75,000
2210511 Local travel cost				7,000
2210709 Seminars/Conferences/Workshops - Domestic				50,000
2210906 Unit Committee/T. C. M. Allow Sub-Program 92001004 SP4: Planning, Budgeting, Monitoring and Evaluation				18,000
Sub-Program 92001004 SP4: Planning, Budgeting, Monitoring and Evaluation				248,000
peration 910810 910810 - Plan and budget preparation	1.0	1.0	1.0	248,000
Use of goods and services				248,000
2210708 Refreshments				53,000
2210709 Seminars/Conferences/Workshops - Domestic				195,000
	Oth	er exper	nse	301,750
bjective 630201 116.7 Ensure resp., incl., participatory and repr. decision-making		. — — —	<u> </u> i	301,750
rogram 92001				301,75
Sub-Program 92001001 SP1: General Administration				301,750
peration 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	150,000
Miscellaneous other expense				150,000
2821010 Contributions				150,000
peration 910807910807 - Support to traditional authorities	1.0	1.0	1.0	151,750
Miscellaneous other expense				151,750
2821009 Donations	Non Finan	ncial Ass	ets	151,750 850,000
hingting 520004 16.7 Ensure resp., incl., participatory and repr. decision-making	man			
bjective 630201 116.7 Ensure resp., incl., participatory and repr. decision-making				850,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

Sub-Program 92001001 SP1: General Administration			850,000
Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0 1.0	850,000
Fixed assets			850,000
3112101 Motor Vehicle			200,000
3112208 Computers and Accessories			50,000
3112212 Air Condition			100,000
3113108 Furniture & Fittings			100,000
3113211 Computer Software			400,000
		Am	ount (GH¢)
Institution 01 Government of Ghana Sector			
Fund Type/Source 14009 DDF	Total By Fu	nd Source	45,859
Function Code 70111 Exec. & leg. Organs (cs) Organisation 4090101001 Ayawaso Central Municipal_Central Administration		Office)Greater Accr	ra l
Organisation 4090101001 Ayawaso Central Municipal_Central Administration		Office)Greater Accr	а
Organisation 4090101001 Ayawaso Central Municipal Central Administration			_
Organisation 4090101001 Ayawaso Central Municipal Central Administration Location Code 0328001 Ayawaso Central Municipal	Administration (Assembly (45,859
Organisation 4090101001 Ayawaso Central Municipal Central Administration Location Code 0328001 Ayawaso Central Municipal Objective 630201 16.7 Ensure resp., incl., participatory and repr. decision-making	Administration (Assembly (45,859 45,859
Organisation 4090101001 Ayawaso Central Municipal Central Administration Location Code 0328001 Ayawaso Central Municipal Objective 630201 Ayawaso Central Municipal Objective 630201 Management and Administration	Administration (Assembly (45,859
Organisation 4090101001 Ayawaso Central Municipal_Central Administration Location Code 0328001 Ayawaso Central Municipal Dijective 630201 Management and Administration Sub-Program 92001003 SP3: Human Resource	Administration (Assembly (45,859 45,859 45,859
Organisation 4090101001 Ayawaso Central Municipal Central Administration Location Code 0328001 Ayawaso Central Municipal Dijective 630201 Ayawaso Central Municipal Program 92001 Management and Administration Sub-Program 92001003 SP3: Human Resource	Use of goods and	services	45,859 45,859 45,859 45,859
Organisation 4090101001 Ayawaso Central Municipal Central Administration Location Code 0328001 Ayawaso Central Municipal Dijective 630201 Ayawaso Central Municipal Dijective 630201 Management and Administration Sub-Program 92001 910802 910802 - Personnel and Staff Management	Use of goods and	services	45,859 45,859 45,859 45,859

			Amount (GH¢)
Institution 01	Government of Ghana Sector IGF Financial & fiscal affairs (CS)		119,000
Organisation 4090200001	Ayawaso Central Municipal_FinanceGreate	er Accra	
Location Code 0328001	Ayawaso Central Municipal		
		Use of goods and services	105,000
Objective 130201	hen domestic resource mob.		105,000
Program 92001 Managen	nent and Administration		105,000
Sub-Program 92001002 SP2:	Finance	=====	105,000
Operation 911301 911301 - 1	reasury and accounting activities	1.0 1.0	1.0 12,000
Use of goods and services			12,000
2210509 Other 7	ravel and Transportation		5,000
2210708 Refres			3,000
	ars/Conferences/Workshops - Domestic nternal audit operations	1.0 1.0	4,000 1.0 18,000
Use of goods and services			18,000
2210509 Other 1	ravel and Transportation		5,000
	ravel cost		6,000
2210708 Refres			2,000
	ars/Conferences/Workshops - Domestic		5,000
Operation 911303 911303 - F	Revenue collection and management	1.0 1.0	1.0 75,000
Use of goods and services			75,000
2210122 Value I	Books		5,000
2210511 Local to	ravel cost		10,000
2210708 Refresi	nments		5,000
2210709 Semina	ars/Conferences/Workshops - Domestic		5,000
2210804 Contra	ct appointments		50,000
		Other expense	14,000
Objective 130201 17.1 strengt	then domestic resource mob.		14,000
Program 92001 Managen	nent and Administration		14,000
Sub-Program 92001002 SP2:		====_	14,000
Operation 911302 911302 - I	nternal audit operations	1.0 1.0	1.0 8,000
Miscellaneous other expense	9		8,000
2821010 Contrib	outions		8,000
Operation 911303 911303 - F	evenue collection and management	1.0 1.0	1.0 6,000
Miscellaneous other expense			6,000
2821010 Contrib	utions		6,000

		A	mount (GH¢)
Function Code O1 12603 70112	Government of Ghana Sector DACF ASSEMBLY Financial & fiscal affairs (CS)		15,000
Organisation 4090200 Location Code 0328001		a 	
		Other expense	15,000
Objective 130201	strengthen domestic resource mob.	 	15,000
Program 92001 Ma	anagement and Administration		15,000
Sub-Program 92001002	SP2: Finance	===,'' 	15,000
Operation <u>911302</u> 911	302 - Internal audit operations	1.0 1.0 1.0	10,000
Miscellaneous other e.	xpense Contributions		10,000 10,000
Operation 911303 911	303 - Revenue collection and management	1.0 1.0 1.0	5,000
Miscellaneous other ex	xpense		5,000
	Contributions		5,000
		Total Cost Centre	134,000

			Amo	unt (GH¢)
Institution Fund Type/Source Function Code Organisation	01 12200 70912 4090302002	Government of Ghana Sector IGF Primary education Ayawaso Central Municipal_Education, Youth and Spor	Total By Fund Source	200,000
Location Code	0328001	Ayawaso Central Municipal		
			Non Financial Assets	200,000
Objective 52010	<u></u>	ree, equitable and quality edu. for all by 2030		200,000
Program 92002	Social Se	rvices Delivery		200,000
Sub-Program 920	002001 SP2.1	Education, youth & sports and Library services	:==''_==	200,000
Project 9101	910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	200,000
Fixed assets		re & Fittings	Amo	200,000 200,000 unt (GH¢)
Institution	01	Government of Ghana Sector		(311)
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fund Source	976,385
Function Code Organisation	4090302002	Primary education Ayawaso Central Municipal_Education, Youth and Spor	ts_Education_Primary_Greater Accra]
Location Code	0328001	Ayawaso Central Municipal		.1
			Non Financial Assets	976,385
Objective 52010	1 4.1 Ensure f	ree, equitable and quality edu. for all by 2030	 	976,385
Program 92002	Social Se	rvices Delivery	· — — — — — —	
Sub-Program 920	002001 SP2.1	Education, youth & sports and Library services	== ==	976,385 976,385
Project 9101	910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	976,385
Fixed assets		Buildings		976,385 976,385
			Total Cost Centre	1 176 205

					Amo	unt (GH¢)
Institution	01	Government of Ghana Sector]	60.000
Fund Type/Source	12200 70921	IGF	Total By Fu	<u>na Source</u>	2	28,000
Function Code		Lower-secondary education				٦
Organisation	4090302003	Ayawaso Central Municipal_Education, Youth and Sports_	Education_Junior Hig 	jh_Greater A	ccra	_
Location Code	0328001	Ayawaso Central Municipal	- — — — — —		\neg	
		U	se of goods and	services	_	21,000
Objective 52010	4.1 Ensure	free, equitable and quality edu. for all by 2030			T ₁ — —	21 000
Program 92002	Social S	ervices Delivery			 	21,000
			=		JI;	21,000
Sub-Program 92	0020 <u>01</u> SP2.	1 Education, youth & sports and Library services			<u> </u>	21,000
Operation 910	104 910104 - 1	NFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	2,000
Use of good	ls and services					2,000
22	210711 Public	Education and Sensitization				2,000
Operation 910	<u>910401 - 3</u>	School Feeding operations	1.0	1.0	1.0	1,000
Use of good	ls and services					1,000
22	210511 Local t	ravel cost				1,000
Operation 910	910402 - 3	Supervision and inspection of Education Delivery	1.0	1.0	1.0	2,000
Use of good	s and services					2,000
22	210511 Local t	ravel cost				2,000
Operation 910	910403 - 1	Development of youth, sports and culture	1.0	1.0	1.0	12,000
Use of good	s and services					12,000
22	210511 Local t	ravel cost				3,000
22	210708 Refres	hments				3,500
22	210709 Semin	ars/Conferences/Workshops - Domestic				5,000
22	210711 Public	Education and Sensitization				500
Operation 910		support toteaching and learning delivery (Schools and Teachers award aducational financial support)	1.0	1.0	1.0	4,000
Use of good	s and services					4,000
22	210511 Local t	ravel cost				1,000
22	210708 Refres	hments				3,000
			Othe	expense	<u> </u>	7,000
Objective 52010	1 4.1 Ensure	free, equitable and quality edu. for all by 2030				7,000
Program 92002	Social S	ervices Delivery			7;	7,000
Sub-Program 92	002001 SP2.	1 Education, youth & sports and Library services	=			7,000
Operation 910	910403 - 1	Development of youth, sports and culture	1.0	1.0	1.0	7,000
Miscellaneo	us other expens	e				7,000
28	321009 Donati	ons				7,000

					Amo	unt (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source Function Code	12603 70921	DACF ASSEMBLY Lower-secondary education	Total By Fu	<u>ınd Sou</u>	i <u>rc</u> e	134,500
runction code		Ayawaso Central Municipal Education, Youth and Sports Ed	ucation lunior H	igh Great	ar Accra]
Organisation	4090302003	Ayawaso Central Municipal_Education, Foutifiand Sports_Edu			— — — —	
Location Code	0328001	Ayawaso Central Municipal				
		Use	of goods an	d servic	es	27,500
Objective 520101	4.1 Ensure i	free, equitable and quality edu. for all by 2030				27,500
Program 92002	Social Se	ervices Delivery				27,500
Sub-Program 920	002001 SP2.1	1 Education, youth & sports and Library services				27,500
Operation 9101	04 910104 - II	NFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	5,000
Use of goods	s and services					5,000
	1	Education and Sensitization				5,000
Operation 9104	<u> 02 </u> 910402 - S	Supervision and inspection of Education Delivery	1.0	1.0	1.0	3,000
=	s and services					3,000
	10708 Refresi					3,000
Operation 9104	103 910403 - L	Development of youth, sports and culture	1.0	1.0	1.0	9,500
Use of goods	s and services					9,500
	10708 Refresi					4,500
		ars/Conferences/Workshops - Domestic				5,000
Operation 9104		upport toteaching and learning delivery (Schools and Teachers award educational financial support)	1.0	1.0	1.0	10,000
· ·	s and services					10,000
	10708 Refresi					5,000
22	10709 Semina	ars/Conferences/Workshops - Domestic	045			5,000
Objective 520101	4.1 Ensure t	free, equitable and quality edu. for all by 2030	Otne	er expen		107,000
Objective 520101 Program 92002	<u>'-</u> '	ervices Delivery				107,000
10gram 92002						107,000
Sub-Program 920	002001 SP2.1	f Education, youth & sports and Library services	=			107,000
Operation 9104	910403 - [Development of youth, sports and culture	1.0	1.0	1.0	27,000
Miscellaneou	us other expense	e				27,000
	21009 Donation					27,000
Operation 9104		support toteaching and learning delivery (Schools and Teachers award educational financial support)	1.0	1.0	1.0	80,000
Miscellaneou	us other expense	9				80,000
283	21009 Donation	ons				30,000
283	21019 Schola	rship and Bursaries				50,000
			Total Co.	st Centr	·e	162,500

			Amou	ınt (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 12200 IGF Function Code 70721 General Medical services (IS)	Total By Fu	ind Sou		10,000
Organisation Ayawaso Central Municipal_Health_Office of District Medical C	Officer of Health_	_Greater A	Accra	
Location Code 0328001 Ayawaso Central Municipal		·		
Use	of goods and	d servic	es	10,000
Objective 530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.				10,000
Program 92002 Social Services Delivery				10,000
Sub-Program 92002002 SP2.2 Public Health Services and management				10,000
Operation 910115 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	2,000
Use of goods and services				2,000
2210606 Maintenance of General Equipment				2,000
Operation 910118 910118 - Covid-19 Related reliefs	1.0	1.0	1.0	8,000
Use of goods and services				8,000
2210511 Local travel cost				2,000
2210708 Refreshments				4,000
2210709 Seminars/Conferences/Workshops - Domestic				2,000

			A	Amount (GH¢)
Institution 01 Government of C Fund Type/Source 12603 DACF ASSEMBL Function Code 70721 General Medical	services (IS)		- — — — <u>]</u> - — — — 4 .	96,348
Organisation 4090401001 Ayawaso Centra	I Municipal_Health_Office of Distric		- — — — —	
Location Code 0328001 Ayawaso Central	Municipal			
		Use of goods and	services	23,000
Objective 53010 3.8 Ach. univ. health coverage, in	cl. fin. risk prot., access to qual. health-c	are serv.		
Program 92002 Social Services Delivery				23,000
Sub-Program 92002002 SP2.2 Public Health Service	es and management			23,000
Operation 910118 910118 - Covid-19 Related relief	·s	1.0	1.0 1.0	5,000
Use of goods and services				5,000
2210511 Local travel cost 2210708 Refreshments				3,000
	ntive (DRI) on HIV/AIDS and Malaria	1.0	1.0 1.0	2,000 10,000
Use of goods and services 2210711 Public Education and Sensi	itization			10,000 10,000
Operation 910503 910503 - Public Health services		1.0	1.0 1.0	
Use of goods and services				8,000
2210709 Seminars/Conferences/Wor	rkshops - Domestic			8,000
		Other	expense	63,348
Objective $53\overline{010}$ 3.8 Ach. univ. health coverage, in	cl. fin. risk prot., access to qual. health-c	are serv.		
Program 92002 Social Services Delivery				63,348
Sub-Program 92002002 SP2.2 Public Health Service	 es and management	===		63,348
Operation 910118 910118 - Covid-19 Related relief		1.0	1.0 1.0	40,000
Miscellaneous other expense				40,000
2821009 Donations	this (DDI) on UIV/AIDC and Malavia		10	40,000
Operation 910501 910501 - District response initia	tive (DRI) on HIV/AIDS and Malaria	1.0	1.0 1.0	23,348
Miscellaneous other expense				23,348
2821009 Donations		<u> </u>		23,348
3.8 Ach univ health coverage in	cl. fin. risk prot., access to qual. health-c	Non Financia	al Assets	10,000
Objective				10,000
Program 92002 Social Services Delivery				10,000
Sub-Program 92002002 SP2.2 Public Health Service	es and management			10,000
Project 910105 910105 - PROCUREMENT OF OR	FFICE EQUIPMENT AND LOGISTICS	1.0	1.0 1.0	10,000
Fixed assets				10,000
3112211 Office Equipment				10,000
		Total Cost	Centre	106,348

				A	mount (GH¢)
Institution Fund Type/Source Function Code	01 12200 70740	Government of Ghana Sector			118,000
Organisation	4090402001	Public health services 	nental Health UnitGreater Accra		
Location Code	0328001	Ayawaso Central Municipal			
			Use of goods and	services	70,000
Objective 57020	1 6.2 Achieve	access to adeq. and equit. Sanitation and hygiene		1 : -	70,000
Program 92002	Social Se	rvices Delivery			
Sub-Program 920	002003 SP2.3	Environmental Health and sanitation Services	====		70,000 70,000
Operation 910	109 910109 - S	upervision and cordination	1.0	1.0 1.0	7,000
Use of good	s and services				7,000
	210708 Refresh				3,000
Operation 910		rs/Conferences/Workshops - Domestic ATA COLLECTION	1.0	1.0 1.0	4,000 7,000
Use of good	s and services				7,000
		avel cost			3,000
Operation 9109	210708 Refresh 901 <i>910901 - E</i>	ments nvironmental sanitation Management	1.0	1.0 1.0	4,000 3,000
<u> </u>	<u> </u>			L	
Use of good	s and services				3,000
		avel cost			1,000
Operation 9109	210708 Refresh 202 910902 - S	olid waste management	1.0	1.0 1.0	2,000 50,000
Use of good	s and services				50.000
ū		avel cost			50,000 10,000
22	210708 Refresh	ments			10,000
		rs/Conferences/Workshops - Domestic			30,000
Operation 9109	903 910903 - L	iquid waste management	1.0	1.0 1.0	
Use of good	s and services				3,000
=		ravel and Transportation			1,000
22	210612 Mainter	nance of Public Toilet/Urinals/Bath houses			2,000
			Social benef	its [GFS]	5,000
Objective 57020	1 6.2 Achieve	access to adeq. and equit. Sanitation and hygiene		 -	5,000
Program 92002	Social Se	rvices Delivery			
Sub-Program 920	002003 SP2.3	Environmental Health and sanitation Services	====		<u>5,000</u>
Sub-Hogram 1920	002003			 	5,000
Operation 9109	901 910901 - E	nvironmental sanitation Management	1.0	1.0 1.0	5,000
Employer so					5,000
27	'31101 Workm	an compensation	2.5		5,000
	62 Achieve	access to adeq. and equit. Sanitation and hygiene	Other	expense	43,000
Objective 57020	<u>- </u>				43,000
Program 92002	Social Se	rvices Delivery		₁ -	43,000
Sub-Program 920	002003 SP2.3	Environmental Health and sanitation Services	=====		43,000
_				L	

Operation	910901	910901 - En	vironmental sanitation Management	1.0	1.0	1.0	3,000
Misce	llaneous oth	ner expense					3,000
	282100	7 Court Ex	penses				3,000
Operation	910902	910902 - So	lid waste management	1.0	1.0	1.0	40,000
Misce	llaneous oth	ner expense					40,000
	282101	7 Refuse I	ifting Expenses			A mo	40,000 ount (GH¢)
Institution	01	_	Government of Ghana Sector			Allic	unt (GH¢)
Fund Type/S	Source 126	603	DACF ASSEMBLY	Total By F	und Sou		460,000
Function Co	===	40	Public health services	<u></u>	una sou		,
Organisation	n 409	0402001	Ayawaso Central Municipal_Health_Environmen	tal Health Unit_Greater Accr	 a		_
Location Co.	do <u>500</u>		[Augusta Control Municipal				<u>-</u> -'
Location Co	ue <u>032</u>	8001	Ayawaso Central Municipal				
Г		C 2 Ashiovs	and an and annit Southstian and humine	Use of goods an	d servic	es <u> </u>	37,000
Objective	570201	o.z Acnieve a	ccess to adeq. and equit. Sanitation and hygiene			<u> </u>	37,000
Program 92	2002	Social Ser	vices Delivery				37,000
Sub-Progra	m 9200200	3 SP2.3	Environmental Health and sanitation Services				==== <u>=================================</u>
Suo 110gru	0200200	 					
Operation	910902	910902 - So	lid waste management	1.0	1.0	1.0	27,000
Use o	f goods and	services					27,000
	221051		vel cost				7,000
	221070	8 Refreshr	nents				5,000
	221070	9 Seminar	s/Conferences/Workshops - Domestic				15,000
Operation	910903	910903 - Lid	uid waste management	1.0	1.0	1.0	10,000
Use o	f goods and	services					10,000
	221020	5 Sanitatio	n Charges				5,000
	221061	2 Maintena	ance of Public Toilet/Urinals/Bath houses				5,000
				Oth	er expen	se	420,000
Objective	570201	6.2 Achieve a	ccess to adeq. and equit. Sanitation and hygiene			<u> </u>	420,000
Program 92	2002	Social Ser	vices Delivery				
Sub-Progra	0200200	SP2 3	Environmental Health and sanitation Services				420,000
Sub-Progra	m <u>19200200</u>		Invitormental relatification del vices			<u> </u>	420,000
Operation	910902	910902 - So	lid waste management	1.0	1.0	1.0	420,000
Misce	llaneous oth	er expense					420,000
WIIGGG			ifting Expenses				420,000
				Non Finan	cial Asse	ts	3,000
Objective	570201	6.2 Achieve a	ccess to adeq. and equit. Sanitation and hygiene				
	<u> </u> 2002	Social Ser	vices Delivery				3,000
L		<u> </u>					3,000
Sub-Program	m 9200200	3 SP2.3	Environmental Health and sanitation Services	_			3,000
Project	910114	910114 - AC	QUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	3,000
Fixed	assets						3,000
1 1000	311221	1 Office Ed	quipment				3,000
				Total Co	st Contr	ρ	578,000
	_			Total Co	or Centil	<u>ـ ـ ـ ـ</u>	370,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source		GOG	Total By Fund Sou	<u>rce</u> 17,464
Function Code	70421	Agriculture cs		
Organisation	4090600001	□ Ayawaso Central Municipal_AgricultureGreate	er Accra 	
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and service	es17,464
Objective 55020	2.1 End hung	ger and ensure access to sufficient food		17,464
Program 92004	Economic	Development		
	· · = =			17,464
Sub-Program 92	2004001 SP4.1	Agricultural Services and Management		17,464
Operation 910	910113 - A	DMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0	1.0 17,464
Use of good	ds and services			17,464
2	210510 Other N	ight allowances		3,464
2	210708 Refresh	ments		7,000
2	210709 Semina	rs/Conferences/Workshops - Domestic		7,000
				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	r= == -	GF	Total By Fund Sou	<u>rrce</u> 7,500
Function Code	70421	Agriculture cs		
Organisation	4090600001	□Ayawaso Central Municipal_AgricultureGreate	er Accra	
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and service	es
Objective 55020	2.1 End hung	ger and ensure access to sufficient food		7,500
Program 92004	Economic	: Development		
02001				7,500
Sub-Program 92	2004001 SP4.1	Agricultural Services and Management		7,500
Operation 910)101 910101 - IN	ITERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0	1.0 1,500
Use of good	ds and services			1,500
2	210709 Semina	rs/Conferences/Workshops - Domestic		1,500
Operation 910) <u>107</u> 910107 - O	FFICIAL / NATIONAL CELEBRATIONS	1.0 1.0	1.0 4,000
Use of good	ds and services			4,000
ū	210708 Refresh	ments		2,000
		rs/Conferences/Workshops - Domestic		2,000
Operation 910	910109 - S	upervision and cordination	1.0 1.0	1.0 2,000
_	ds and services			2,000
2	210511 Local tra	avel cost		2,000

					Amount (GH¢)
Institution Fund Type/Source Function Code Organisation	01 12603 70421 4090600001	Government of Ghana Sector DACF ASSEMBLY Agriculture cs Ayawaso Central Municipal_AgricultureGreate	Total By Fu		85,000
Location Code	0328001	Ayawaso Central Municipal	Use of goods and	l services	85,000
Objective 55020	1 2.1 End hun	ger and ensure access to sufficient food			85,000
Program 92004	Economic	C Development			85,000
Sub-Program 920	004001 SP4.1	Agricultural Services and Management	====		85,000
Operation 910	101 910101 - IN	NTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0 1.0	2,500
Use of good	ls and services				2,500
22	210708 Refresh	nments			2,500
Operation 910	910107 - 0	FFICIAL / NATIONAL CELEBRATIONS	1.0	1.0 1.0	80,000
Use of good	ls and services				80,000
22	210902 Official	Celebrations			80,000
Operation 9103	910301 - E	xtension Services	1.0	1.0 1.0	2,500
Use of good	ls and services				2,500
· ·		se of Petty Tools/Implements			2,500

	Amo	unt (GH¢)
Institution 01 Government of Ghana Sector		
Fund Type/Source 13132 CIDA		67,778
Function Code 70421 Agriculture cs		
Organisation 4090600001 Ayawaso Central Municipal_AgricultureGrea	nter Accra	 <u> </u>
Location Code 0328001 Ayawaso Central Municipal		
<u> </u>	Use of goods and services	67,778
Objection 2.1 End hunger and ensure access to sufficient food	Use of goods and services	07,770
Objective 550201 12.1 End hunger and ensure access to sufficient food	ii 	67,778
Program 92004 Economic Development	· — — — — — — — — — — — — — — — — — — —	
		67,778
Sub-Program 92004001 SP4.1 Agricultural Services and Management		67,778
Operation 910107 910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0 1.0 1.0	5,000
	L	
Use of goods and services		5,000
2210902 Official Celebrations		5,000
Operation 910109 910109 - Supervision and cordination	1.0 1.0 1.0	8,000
·	<u> </u>	
Use of goods and services		8,000
2210503 Fuel and Lubricants - Official Vehicles		5,000
2210711 Public Education and Sensitization		3,000
Operation 910113 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.0	33,185
<u> </u>		
Use of goods and services		00.405
2210511 Local travel cost		33,185 2,000
2210708 Refreshments		2,775
2210709 Seminars/Conferences/Workshops - Domestic		28,410
Operation 910301 910301 - Extension Services	1.0 1.0 1.0	21,593
<u> </u>	1.0	21,393
Use of goods and services		21,593
2210114 Rations		6,000
2210116 Chemicals and Consumables		3,790
2210510 Other Night allowances		5,000
2210511 Local travel cost		1,340
2210701 Training Materials		5,463
	Total Cost Centre	177,742
	Total Cost Centre	111,142

					Amou	ınt (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	Total By F	und Sou	rce	14,000
Function Code	70133	Overall planning & statistical services (CS)				
Organisation	4090702001	Ayawaso Central Municipal_Physical Planning_Tow	n and Country Planning_	Greater Ac	cra	
Location Code	0328001	Ayawaso Central Municipal	. — — — — — —	. — — —		
			Use of goods ar	nd servic	es	14,000
Objective 310102	2 11.3 Enhand	ce inclusive urbanization & capacity for settlement planning			\	14,000
Program 92003	Infrastru	cture Delivery and Management				
<u> </u>					ji	14,000
Sub-Program 920	003002 SP3.2	2 Physical and Spatial Planning				14,000
Operation 9108	910809 - 0	Citizen participation in local governance	1.0	1.0	1.0	6,000
Use of good	s and services					6,000
22	10511 Local to	ravel cost				500
22	10708 Refres	hments				2,500
22	10709 Semina	ars/Conferences/Workshops - Domestic				3,000
Operation 9110	911002 - L	and use and Spatial planning	1.0	1.0	1.0	4,000
Use of good	s and services					4,000
22	10101 Printed	Material and Stationery				2,000
22	10511 Local to	ravel cost				2,000
Operation 9110	911003 - 8	Street Naming and Property Addressing System	1.0	1.0	1.0	4,000
Use of goods	s and services					4,000
22	10511 Local to	ravel cost				2,000
22	10708 Refres	hments				2,000

					Amo	unt (GH¢)
Institution Fund Type/Source Function Code	01 12603 70133	Government of Ghana Sector DACF ASSEMBLY Overall planning & statistical services (CS)	Total By Fu		e 	675,000
Organisation	4090702001	Ayawaso Central Municipal_Physical Planning_Town and Cou	ıntry PlanningGı —	eater Accra		
Location Code	0328001	Ayawaso Central Municipal				
		Use	of goods and	services	; [105,000
Objective $31\overline{0102}$	111.3 Enhance	inclusive urbanization & capacity for settlement planning				105,000
Program 92003	Infrastructi	ure Delivery and Management				105,000
Sub-Program 920	03002 SP3.2	=	=			105,000
	_	to a set to the transfer to the set of the s				
Operation 9108	09910809 - Cit	izen participation in local governance	1.0	1.0	1.0	10,000
Use of goods	and services					10,000
		s/Conferences/Workshops - Domestic				6,000
221 Operation 9110	-	ducation and Sensitization nd use and Spatial planning	1.0	1.0	1.0	4,000 95,000
operation <u>or to</u>	<u> </u>	, , ,	1.0	1.0	I.U	
Use of goods	and services					95,000
		Material and Stationery				45,000
	10511 Local trains 10908 Property	vei cost Valuation Expenses				2,000 48,000
	1 Topolty	Valuation Expenses	Other	expense		150,000
Objective 310102	11.3 Enhance	inclusive urbanization & capacity for settlement planning		омронос	<u> </u>	
Program 92003	_',	ure Delivery and Management				150,000
<u> </u>	<u> </u> 				i	150,000
Sub-Program 920	030 <u>02</u> SP3.2	Physical and Spatial Planning			<u> </u>	150,000
Operation 9101	15 910115 - MA	INTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF	F 1.0	1.0	1.0	50,000
	LXISTING A	33L13				
	s other expense	mbering/Street Naming				50,000 50,000
Operation 9110		eet Naming and Property Addressing System	1.0	1.0	1.0	100,000
					<u> </u>	
	s other expense					100,000
282	21018 Civic Nu	mbering/Street Naming				100,000
	. 1		Non Financi	al Assets	<u> </u>	420,000
Objective 310102	111.3 Enhance	inclusive urbanization & capacity for settlement planning			<u> </u>	420,000
Program 92003	Infrastructi	ure Delivery and Management				420,000
Sub-Program 920	03002 SP3.2	=				420,000
	_	OURSTON OF MOVARIES AND IMMOVARIES ASSET	_	4.0		
Project 9101	14 910114 - AC	QUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	420,000
Fixed assets						420,000
	11204 Office Bu	uildings				400,000
311	12211 Office Ed	puipment				20,000
			Total Cost	Centre		689.000

	Amo	unt (GH¢)
Institution 01 Government of Ghana Sector		, , ,
Fund Type/Source 11001 GOG	Total By Fund Source	10,528
Function Code 71040 Family and children		·
Organisation 4090802001 Ayawaso Central Municipal_Social We	elfare & Community Development_Social WelfareGreater	
Location Code 0328001 Ayawaso Central Municipal		
	Use of goods and services	10,528
Objective 620101 1.3 Impl. appriopriate Social Protection Sys. & measures		10,528
Program 92002 Social Services Delivery	,	10,528
Sub-Program 92002005 SP2.5 Social Welfare and community services	======	10,528
Operation 910109 910109 - Supervision and cordination	1.0 1.0 1.0	1,800
Use of goods and services		1,800
2210708 Refreshments		200
2210709 Seminars/Conferences/Workshops - Domestic		1,600
Operation 910501 910501 - District response initiative (DRI) on HIV/AIDS an	nd Malaria 1.0 1.0 1.0	4,200
Use of goods and services		4,200
2210709 Seminars/Conferences/Workshops - Domestic		3,200
2210711 Public Education and Sensitization		1,000
Operation 910602 910602 - Gender empowerment and mainstreaming	1.0 1.0 1.0	2,928
Use of goods and services		2,928
2210708 Refreshments		2,928
Operation 910605 910605 - Combating domestic violence and human traffic	cking 1.0 1.0 1.0	1,600
Use of goods and services		1,600
2210511 Local travel cost		400
2210708 Refreshments		800
2210709 Seminars/Conferences/Workshops - Domestic		400

					Amo	unt (GH¢)
Institution Fund Type/S	01	Government of Ghana Sector		and Cor		34,460
Function Cod	E.='	Family and children	<u> </u>	<u>una Soi</u>	irce	34,400
Organisation		Ayawaso Central Municipal_Social Welfare & Comn	nunity Development_Socia	al Welfare_	 _Greater	1
Organisation	. L.	Accra			. — — — —	
Location Cod	le 0328001	Ayawaso Central Municipal				
			Use of goods ar	nd servi	ces	31,430
Objective 6	620101 1 .3 Impl. a	ppriopriate Social Protection Sys. & measures			 — —	31,430
Program 92	002 Social S	Services Delivery				31,430
Sub-Program	m 92002005 sp2	.5 Social Welfare and community services		-		31,430
Operation	910109 910109 -	Supervision and cordination	1.0	1.0	1.0	5,500
Use of	goods and services					5,500
		travel cost				2,300
Onauation		shments District response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	4.0	3,200
Operation	910501910501	District response findative (DR) on The ADS and Malaria	1.0	1.0	1.0	1,000
Use of	goods and services					1,000
		Education and Sensitization				1,000
Operation	910601 910601 -	Social intervention programmes	1.0	1.0	1.0	19,730
Use of	goods and services					19,730
	2210511 Local	travel cost				3,000
	2210708 Refre	shments				2,500
		nars/Conferences/Workshops - Domestic				13,730
		Education and Sensitization				500
Operation	910602910602 -	Gender empowerment and mainstreaming	1.0	1.0	1.0	2,000
Use of	goods and services					2,000
	2210511 Local	travel cost				2,000
Operation	910604910604 -	Child right promotion and protection	1.0	1.0	1.0	3,200
Use of	goods and services					3,200
	2210511 Local	travel cost				600
	2210708 Refre	shments				1,600
	2210709 Semir	nars/Conferences/Workshops - Domestic				1,000
			Oth	er exper	nse 💆	3,030
Objective 6	520101	ppriopriate Social Protection Sys. & measures				3,030
Program 92	002 Social S	Services Delivery				3,030
Sub-Program	m 92002005 SP2	.5 Social Welfare and community services				3,030
Operation	910109 910109 -	Supervision and cordination	1.0	1.0	1.0	3,030
Miscell	laneous other expen	se				3,030
	2821009 Donat	ilana			į	3,030

					Amount (GH¢)
Institution 0° Fund Type/Source 12	= <u>-</u> -,	Government of Ghana Sector DACF ASSEMBLY	Total By Fur	nd Source		94,927
· · · · · · · · · · · · · · · · · · ·	040	Family and children	<u> </u>	ia Source	ָרֻ ק	.0-1,021
Organisation 40		Ayawaso Central Municipal_Social Welfare & Com Accra	munity Development_Social W	/elfareGre	eater	
Location Code 03	328001	Ayawaso Central Municipal				
			Use of goods and	services		278,927
Objective 620101	1.3 Impl. apprie	opriate Social Protection Sys. & measures				278,927
Program 92002	Social Servi	ces Delivery				278,927
Sub-Program 920020	005 SP2.5 Se	ocial Welfare and community services	====			78,927
Operation 910501	910501 - Dist	rict response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0	5,000
Use of goods an	nd services					5,000
22107	'11 Public Ed	ucation and Sensitization				5,000
Operation <u>910601</u>	910601 - Soc	ial intervention programmes	1.0	1.0	1.0	72,727
Use of goods an	nd services					272,727
22107	708 Refreshm	ents				1,200
22107	709 Seminars	/Conferences/Workshops - Domestic				271,527
Operation 910602	910602 - Gen	der empowerment and mainstreaming	1.0	1.0	1.0	1,200
Use of goods an	nd services					1,200
•		/Conferences/Workshops - Domestic				1,200
			Other	expense		16,000
Objective 620101	<u></u>	opriate Social Protection Sys. & measures				16,000
Program 92002	Social Servi	ces Delivery				116,000
Sub-Program 920020	005 SP2.5 Se	ocial Welfare and community services	====			16,000
Operation 910501	910501 - Dist	rict response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0	1,000
Miscellaneous o	•					1,000
28210 Operation 910601		ial intervention programmes	4.0	1.0	1.0	1,000
Operation 910601	910001 - 300	an intervention programmes	1.0	1.0	1.0	15,000
Miscellaneous o	other expense					115,000
28210	009 Donations					115,000
			Total Cost	Centre	4	139,915

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	r=	GOG 	Total By Fur	<u>id Source</u>	6,912
Function Code	70620	Community Development			<u> </u>
Organisation	4090803001	Ayawaso Central Municipal_Social Welfare & Co DevelopmentGreater Accra	ommunity Development_Commu	nity 	
Location Code	0328001	Ayawaso Central Municipal			
			Use of goods and	services	6,912
Objective 63020	1 16.7 Ensure	resp., incl., participatory and repr. decision-making			6,912
Program 92002	Social Se	rvices Delivery			6,912
Sub-Program 920	002005 SP2.5	Social Welfare and community services			$- = = = \frac{6,912}{6,912}$
Sub Hogiam SZC		<u> </u>			
Operation 910	103 910103 - M	ANPOWER AND SKILLS DEVELOPMENT	1.0	1.0 1	.0 6,912
Use of good	s and services				6,912
22	210709 Semina	rs/Conferences/Workshops - Domestic			6,912
					Amount (GH¢)
Institution	01	Government of Ghana Sector]
Fund Type/Source	_ 	igf	Total By Fur	ıd Source	15,800
Function Code	70620	Community Development			1
Organisation Location Code	0328001	Development_ Greater Accra		- — — — - - — — — -]
			Use of goods and	services	15,800
Objective 63020	1 16.7 Ensure	resp., incl., participatory and repr. decision-making			15,800
Program 92002	Social Se	rvices Delivery			15,800
Sub-Program 920	002005 SP2.5	Social Welfare and community services	====		15,800
Operation 910	103 910103 - M	ANPOWER AND SKILLS DEVELOPMENT	1.0	1.0 1	.0 8,000
Use of good	s and services				8,000
22	210708 Refresh	ments			1,000
22	210709 Semina	rs/Conferences/Workshops - Domestic			7,000
Operation 910	910104 - IN	FORMATION, EDUCATION AND COMMUNICATION	1.0	1.0 1	.0 1,200
Use of good	s and services				1,200
_	210708 Refresh	ments			600
		rs/Conferences/Workshops - Domestic			600
Operation 9106	910603 - C	ommunity mobilization	1.0	1.0 1	.0 6,600
Use of good	s and services				6,600
_	210511 Local tra	avel cost			500
	210708 Refresh				3,600
22	210709 Semina	rs/Conferences/Workshops - Domestic			2,500

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	r=	DACF ASSEMBLY	Total By Fund Source	1,500
Function Code	70620	Community Development		
Organisation	4090803001	Ayawaso Central Municipal_Social Welfare & Com	nmunity Development_Community	
Location Code	0328001	Ayawaso Central Municipal		
			Use of goods and services	1,500
Objective 63020	<u>- </u>	resp., incl., participatory and repr. decision-making		1,500
Program 92002	Social Se	rvices Delivery		1,500
Sub-Program 920	002005 SP2.5	Social Welfare and community services	====	1,500
Operation 9106	910603 - C	ommunity mobilization	1.0 1.0 1.0	1,500
Use of good	s and services			1,500
22	10511 Local tra	avel cost		1,500
			Total Cost Centre	24,212

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
, , , , , , , , , , , , , , , , , , ,	12200	[IGF	Total By Fund Source	31,000
Function Code 7	70610	Housing development		
Organisation 4	4091002001	Ayawaso Central Municipal_Works_Public WorksGreater	Accra	
Location Code 0	0328001	Ayawaso Central Municipal]
		Uso	e of goods and services	31,000
Objective 580202	9.1 Dev. qual.,	reliable, sust. & resilent infrast.		31,000
Program 92003	Infrastructu	re Delivery and Management		1
		:==========		31,000
Sub-Program 92003	3003 SP3.3 F	Public Works, rural housing and water management		31,000
Operation 911101	1 911101 - Suj	pervision and regulation of infrastructure development	1.0 1.0 1	.0 31,000
Use of goods a	and services			31,000
2210	0511 Local trav	vel cost		4,000
2210	0623 Maintena	nce of Office Equipment		15,000
2210	708 Refreshm	nents		6,000
2210	709 Seminars	/Conferences/Workshops - Domestic		6,000

		Amount (GH¢)
Institution 01 Government of Tund Type/Source 12603 DACF ASSEM Housing development of Tunding Code Tunding Co		<u>urce</u> 405,000
Organisation 4091002001 Ayawaso Cen	tral Municipal_Works_Public WorksGreater Accra	- — - — — —
Location Code 0328001 Ayawaso Cen	tral Municipal	- — — —' - — —
<u> </u>	Use of goods and servi	ices 75,000
Objective 580202 9.1 Dev. qual., reliable, sust. &		T
Program 92003 Infrastructure Delivery and		75,000
	· ==============	75,000
Sub-Program 92003003 SP3.3 Public Works, rui	ral housing and water management	75,000
Operation 910115 910115 - MAINTENANCE, RE EXISTING ASSETS	EHABILITATION, REFURBISHMENT AND UPGRADING OF 1.0 1.0	1.0 75,000
Use of goods and services		75,000
2210108 Construction Material		75,000
	Other expe	nse 100,000
Objective 580202 9.1 Dev. qual., reliable, sust. &	resilent infrast.	100,000
Program 92003 Infrastructure Delivery and	Management	100,000
Sub-Program 92003003	ral housing and water management	100,000
Operation 910115 910115 - MAINTENANCE, RE EXISTING ASSETS	EHABILITATION, REFURBISHMENT AND UPGRADING OF 1.0 1.0	1.0 100,000
Miscellaneous other expense		100,000
2821010 Contributions		100,000
	Non Financial Ass	sets230,000
Objective 580202 9.1 Dev. qual., reliable, sust. &	resilent infrast.	230,000
Program 92003 Infrastructure Delivery and	Management	230,000
Sub-Program 92003003 SP3.3 Public Works, run	ral housing and water management	230,000
Project 910115 910115 - MAINTENANCE, RE EXISTING ASSETS	EHABILITATION, REFURBISHMENT AND UPGRADING OF 1.0 1.0	1.0 230,000
Fixed assets		230,000
3111204 Office Buildings		110,000
3113101 Electrical Networks		120,000

			Amount (GH¢)
Institution 01	Government of Ghana Sector		
Fund Type/Source 14009	DDF	Total By Fund Source	10,000
Function Code 70610	Housing development]
Organisation 4091002	2001 Ayawaso Central Municipal_Works_Public Works_Greater Ad	ccra	
Location Code 032800	1 Ayawaso Central Municipal		
		Non Financial Assets	10,000
Objective 580202 9.1 D	Dev. qual., reliable, sust. & resilent infrast.		10,000
Program 92003 In	frastructure Delivery and Management		10,000
Sub-Program 92003003	SP3.3 Public Works, rural housing and water management		10,000
	D115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF ISTING ASSETS	1.0 1.0 1	.010,000
Fixed assets			10,000
3113101	Electrical Networks		10,000
		Total Cost Centre	446,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector	==	
Fund Type/Source	12200 70411	IGF	Total By Fund Source	500
Function Code		General Commercial & economic affairs (CS) Ayawaso Central Municipal_Trade, Industry and To	Ouriem Trade Greater Agers	<u> </u>
Organisation	4091102001		ourism_tradeGreater Accra	
				_
Location Code	0328001	Ayawaso Central Municipal		_
			Use of goods and services	500
Objective 64020	8.3 Promote	devoriented policies that supp. prod. activities		500
Program 92004	Economi	c Development		
		==========	====,	500
Sub-Program 920	004002 SP4.2	? Trade, Industry and Tourism Services		500
Operation 9101	910104 - 11	NFORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1	500
	<u> </u>			
Use of goods	s and services			500
22	10511 Local tr	ravel cost		500
				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fund Source	13,000
Function Code	70411	General Commercial & economic affairs (CS)		!
Organisation	4091102001	Ayawaso Central Municipal_Trade, Industry and T	ourism_TradeGreater Accra _	
Location Code	0328001	Ayawaso Central Municipal]
			Use of goods and services	13,000
Objective 64020	8.3 Promote	devoriented policies that supp. prod. activities		13,000
Program 92004	Economi	c Development		1,
02001	——II			13,000
Sub-Program 920)04002 SP4.2	? Trade, Industry and Tourism Services		13,000
Operation 9101	<u> 910104 - II</u>	NFORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1	0 8,000
<u> </u>	<u> </u>			
Use of goods	s and services			8,000
22		ars/Conferences/Workshops - Domestic		8,000
Operation 9102	<u>910201 - F</u>	Promotion of Small, Medium and Large scale enterprises	1.0 1.0 1	0 5,000
lise of goods	s and services			5,000
ū		ars/Conferences/Workshops - Domestic		5,000
		·	Total Cost Centre	
			Total Cost Centre	13,500

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	2200	IGF	Total By Fund Source	1,000
Function Code 7	0473	Tourism		7
Organisation 4	091104001	Ayawaso Central Municipal_Trade, I	ndustry and Tourism_Tourism_Greater Accra	
Location Code 0	328001	Ayawaso Central Municipal		
			Use of goods and services	1,000
Objective 500101	8.9 Devise &	implmt policies to prom. Sus. tourism that	create jobs	
•	·' 			1,000
Program 92004	Economic	Development		1,000
Sub-Program 92004	002 SP4.2	Trade, Industry and Tourism Services	======	1,000
	- <u> </u>			
Operation 910203	910203 - De	evelopment and promotion of Tourism pote	ntials 1.0 1.0 1	.0 1,000
Use of goods a	nd services			1,000
2210	709 Semina	s/Conferences/Workshops - Domestic		1,000
			Total Cost Centre	1,000

				Amount (GH¢)
Institution Fund Type/Source	01 12200	Government of Ghana Sector	Total By Fund Source	21,000
Function Code	70451	Road transport		,
Organisation	4091400001	Ayawaso Central Municipal_TransportGreater Accra		
Location Code	0328001	Ayawaso Central Municipal		
		Use	of goods and services	21,000
Objective 39010	<u>-</u>	ciency & effectiveness of road transp't infrasture & serv		21,000
Program 92001	Managem	ent and Administration		21,000
Sub-Program 920	001001 SP1: 0	General Administration	=	21,000
Operation 9101	15 910115 - M EXISTING	AINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING O ASSETS	F 1.0 1.0 1.	10,000
-	s and services			10,000
		ance and Repairs - Official Vehicles		10,000
Operation 9115	<u> 911501 - M</u>	anagement of transport services	1.0 1.0 1.	011,000
Use of goods	s and services			11,000
22	10101 Printed	Material and Stationery		6,000
22	10508 Running	g Cost of Fighting Vehicles		5,000
				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fund Source	30,000
Function Code	70451	Road transport		
Organisation	4091400001	□ Ayawaso Central Municipal_TransportGreater Accra		
Location Code	0328001	Ayawaso Central Municipal]
		<u>'</u>	of goods and services	30,000
Objective 39010	Improve effic	ciency & effectiveness of road transp't infrasture & serv		30,000
Program 92001	Managem	ent and Administration		
Sub-Program 920	001001 SP1:	General Administration	= — — — — — — J	30,000 30,000
Operation 9101	15 910115 - M EXISTING	AINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING O ASSETS	OF 1.0 1.0 1.	30,000
Use of goods	s and services			30,000
		ance and Repairs - Official Vehicles		30,000
			Total Cost Centre	51.000

				Am	ount (GH¢)
Institution	01	Government of Ghana Sector	=		
Fund Type/Source	12200 70360	IGF	Total By Fund	<u>l Source</u>	8,170
Function Code		Public order and safety n.e.c Ayawaso Central Municipal_Disaster Prevention			
Organisation	4091500001	Ayawaso Central Municipal_Disaster Prevention	_Greater Accra - — — — — — — — — -		
Location Code	0328001	Ayawaso Central Municipal			
			Use of goods and s	ervices	8,170
Objective 370102	13.1 Strength	en resilence towards climate-related hazards		ļ. <u> </u>	8,170
Program 92005	Environme	ntal Management	- — — — — — — — -		8,170
Sub-Program 920	005001 SP5.1 L	= == == == == == == == == == == == == =	===		==== <u>=</u> 8,170
Operation 9101	100 910109 - Su	pervision and cordination	1.0	1.0 1.0	
Operation 1910	109		1.0	1.0	1,500
=	s and services				1,500
Operation 9107	10511 Local trav 701 910701 - Di s	vel cost aster management	1.0 1	1.0 1.0	1,500 <i>6,670</i>
				L	
ū	s and services				6,670
		avel and Transportation			1,000
	10707 Recruitm 10708 Refreshn	ent Expenses			2,000 3,670
	TO TO THE TOTAL	iono		A m	ount (GH¢)
Institution	01	Government of Ghana Sector		AIII	ount (GH¢)
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fund	l Source	64,590
Function Code	70360	Public order and safety n.e.c	= =		- 1,000
Location Code	0328001	Ayawaso Central Municipal	Use of goods and s	ervices	59,590
Objective 370102	13.1 Strength	en resilence towards climate-related hazards		. <u> </u>	59,590
Program 92005	Environme	ntal Management	- — — — — — — -		
Sub-Program 920	005001 SP5 1 I	Disaster prevention and Management	===	\	======================================
Sub-Program 1920	00001 0.72			<u> </u>	59,590
Operation 9107	7 <u>01</u> 910701 - Dis	aster management	1.0 1	1.0 1.0	59,590
Use of goods	s and services				59,590
	•	tecreational and Cultural Materials			5,000
	10119 Househo				40,000
		s/Conferences/Workshops - Domestic ducation and Sensitization			9,590 5,000
			Other e	xpense	5,000
Objective 370102	1 13.1 Strength	en resilence towards climate-related hazards		 	5,000
Program 92005	Environme	ntal Management			5,000
Sub-Program 920	005001 SP5.1 L	Disaster prevention and Management	===		======================================
			10	<u></u>	
Operation 9107	<u> </u>	aster management	1.0 1	1.0 1.0	5,000
	us other expense				5,000
28	21009 Donation	S		⊢ — :	5,000
			Total Cost C	lentre	72,760

			Am	nount (GH¢)
Fund Type/Source Function Code	01 12200 70451 4091600001	Government of Ghana Sector IGF Road transport Ayawaso Central Municipal_Urban RoadsGreater Accra	Total By Fund Source	406,000
Location Code	0328001	Ayawaso Central Municipal		
			e of goods and services	6,000
Objective 390101		ency & effectiveness of road transp't infrasture & serv		6,000
Program 92003	Infrastruct	ure Delivery and Management		6,000
Sub-Program 9200)3001 SP3.1 (Jrban Roads and Transport services		6,000
Operation 91010	910101 - IN	TERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	6,000
Use of goods	and services			6,000
	0511 Local tra 0708 Refreshr			5,000 1,000
2210	0700 Kellesili	icito	Non Financial Assets	400,000
Objective 390101	Improve effici	ency & effectiveness of road transp't infrasture & serv	i —	
Program 92003	Infrastruct	ure Delivery and Management		400,000
	<u> </u>	· · ·		400,000
Sub-Program 9200)30 <u>01</u> SP3.1 (Jrban Roads and Transport services		400,000
Project 91011	4 910114 - AC	QUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	400,000
Fixed assets 311	1311 Drainage	·	Am	400,000 400,000 nount (GH¢)
Institution	01	Government of Ghana Sector	All	iount (GH¢)
1 **	12603 70451	DACF ASSEMBLY Road transport	Total By Fund Source	700,000
Organisation	4091600001	Ayawaso Central Municipal_Urban RoadsGreater Accra		
Location Code	0328001	Ayawaso Central Municipal		
			Non Financial Assets	700,000
Objective 390101	Improve effici	ency & effectiveness of road transp't infrasture & serv	 	700,000
Program 92003	Infrastruct	ure Delivery and Management		700,000
Sub-Program 9200	03001 SP3.1	Urban Roads and Transport services	= ' =	700,000
Project <u>91011</u>	910114 - AC	QUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	700,000
Fixed assets	1311 Drainage	,		700,000 700,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	r=	DDF	Total By Fund Source	228,579
Function Code	70451	Road transport		1
Organisation	4091600001	Ayawaso Central Municipal_Urban RoadsGreater Accra		
Location Code	0328001	Ayawaso Central Municipal		
			Non Financial Assets	228,579
Objective 390101	Improve effic	iency & effectiveness of road transp't infrasture & serv		228,579
Program 92003	Infrastruct	ure Delivery and Management		220,379
F10graiii <u>92003</u>		are servery and management		228,579
Sub-Program 920	003001 SP3.1	Urban Roads and Transport services	=	228,579
Project 9101	14 910114 - AC	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1	.0 228,579
Fixed assets				228,579
31	11311 Drainage	9		228,579
			Total Cost Centre	1,334,579

				A	mount (GH¢)
Institution Fund Type/Source Function Code Organisation	01 12200 71090 4091700001	Government of Ghana Sector IGF Social protection n.e.c. Ayawaso Central Municipal_Birth and Death(nd Source	2,000
Location Code		Ayawaso Central Municipal			
			Use of goods and	services	2,000
Objective 550302	16.9 Provide I	egal identity incl. birth registration			2,000
Program 92002	Social Serv	ices Delivery			
Sub-Program 920	002004 SP2.4 E	irth and Death Registration Services	====		<u> </u>
Operation 9101	04 910104 - INF	ORMATION, EDUCATION AND COMMUNICATION	1.0	1.0 1.0	500
Use of goods	s and services				500
	10708 Refreshn				500
Operation 9101	11 910111 - DA	TA COLLECTION	1.0	1.0 1.0	1,500
22 ²		vel cost s/Conferences/Workshops - Domestic ducation and Sensitization		A	1,500 300 700 500 xmount (GH¢)
Institution Fund Type/Source Function Code Organisation	01 12603 71090 4091700001	Government of Ghana Sector DACF ASSEMBLY Social protection n.e.c. Ayawaso Central Municipal_Birth and Death(3,000
Location Code	0328001	Ayawaso Central Municipal			
===	16 9 Provide l	egal identity incl. birth registration	Use of goods and	services	3,000
Objective 550302	<u> </u>				3,000
Program 92002	Social Serv	ices Delivery		_r -	3,000
Sub-Program 920	002004 SP2.4 E	lirth and Death Registration Services	====	. — — — —	3,000
Operation 9101	04 910104 - INF	ORMATION, EDUCATION AND COMMUNICATION	1.0	1.0 1.0	2,000
Use of goods	and services				2,000
		/Conferences/Workshops - Domestic			2,000
Operation 9101	11 910111 - DA	TA COLLECTION	1.0	1.0 1.0	1,000
Use of goods	s and services				1,000
22	10511 Local trav	vel cost			1,000
			Total Cost	Centre	5,000
			Total Vote		11,619,830