

BUDGET DETAILS BY CHART OF ACCOUNT,

2019

										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	11001	GOG								
Function Code	70111	Exec. & leg. Organs (cs)								
Organisation	4090101001	Ayawaso Central Municipal_Central Administration_Administration (Assembly Office)_Greater Accra								
Location Code	0328200	Ayawaso Central Municipal								
Compensation of employees [GFS]										1,257,045
Objective	000000	Compensation of Employees								
										1,257,045
Program	92001	Management and Administration								
										1,257,045
Sub-Program	92001001	SP1: General Administration								
										1,257,045
Operation	000000									0.0 0.0 0.0
										1,257,045
Wages and salaries [GFS]										1,257,045
2111001 Established Post										1,257,045

BUDGET DETAILS BY CHART OF ACCOUNT,

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						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF				
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	4090101001	Ayawaso Central Municipal Central Administration Administration (Assembly Office) Greater Accra				
Location Code	0328200	Ayawaso Central Municipal				
Compensation of employees [GFS]						416,000
Objective	000000	Compensation of Employees				416,000
Program	92001	Management and Administration				416,000
Sub-Program	92001001	SP1: General Administration				334,000
Operation	000000	0.0 0.0 0.0				334,000
Wages and salaries [GFS]						270,500
2111102 Monthly paid and casual labour						200,000
2111241 Per Diem and Inconvenience Allowance						20,000
2111243 Transfer Grants						500
2111248 Special Allowance/Honorarium						50,000
Social contributions [GFS]						63,500
2121001 13 Percent SSF Contribution						20,000
2121004 End of Service Benefit (ESB/Ex-Gratia)						43,500
Sub-Program	92001002	SP2: Finance				80,000
Operation	000000	0.0 0.0 0.0				80,000
Wages and salaries [GFS]						80,000
2111225 Boards /Committees /Commissions Allownace						80,000
Sub-Program	92001003	SP3: Human Resource				2,000
Operation	000000	0.0 0.0 0.0				2,000
Wages and salaries [GFS]						2,000
2111104 Recruitment- *Enlistment into Security Forces)						2,000
Use of goods and services						769,850
Objective	130201	17.1 strengthen domestic resource mob.				113,500
Program	92001	Management and Administration				113,500
Sub-Program	92001001	SP1: General Administration				113,500
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION 1.0 1.0 1.0				113,500
Use of goods and services						113,500
2210110 Specialised Stock						15,000
2210401 Office Accommodations						40,000
2210402 Residential Accommodations						40,000
2210403 Rental of Office Equipment						3,000
2210404 Hotel Accommodations						3,000
2210406 Rental of Vehicles						3,000
2210408 Rental of Furniture and Fittings						7,000
2211101 Bank Charges						2,500
Objective	410201	Improve decentralised planning				401,850
Program	92001	Management and Administration				401,850
Sub-Program	92001001	SP1: General Administration				401,850

Ayawaso Central Municipal

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Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	78,000
		Use of goods and services				78,000
	2210101	Printed Material and Stationery				71,000
	2210104	Medical Supplies				2,000
	2210105	Drugs				1,000
	2210107	Electrical Accessories				4,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	51,000
		Use of goods and services				51,000
	2210902	Official Celebrations				51,000
Operation	910108	910108 - MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	63,000
		Use of goods and services				63,000
	2210510	Other Night allowances				50,000
	2210511	Local travel cost				8,000
	2210909	Operational Enhancement Expenses				5,000
Operation	910110	910110 - PROTOCOL SERVICES	1.0	1.0	1.0	2,000
		Use of goods and services				2,000
	2210515	Foreign Travel Cost and Expenses				2,000
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	76,000
		Use of goods and services				76,000
	2210602	Repairs of Residential Buildings				1,000
	2210603	Repairs of Office Buildings				54,000
	2210604	Maintenance of Furniture and Fixtures				3,000
	2210606	Maintenance of General Equipment				8,000
	2210621	Security Gadgets				5,000
	2211202	Refurbishment Contingency				5,000
Operation	910801	910801 - Procurement management	1.0	1.0	1.0	109,850
		Use of goods and services				109,850
	2210702	Seminars/Conferences/Workshops/Meetings Expenses (Domestic)				104,850
	2210709	Seminars/Conferences/Workshops (Foreign)				5,000
Operation	910804	910804 - Legislative enactment and oversight	1.0	1.0	1.0	22,000
		Use of goods and services				22,000
	2210904	Substructure Allowances				22,000
Objective	410501	16.7 Ensure resp. incl. participatory rep. decision making				203,000
Program	92001	Management and Administration				203,000
Sub-Program	92001001	SP1: General Administration				203,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	203,000
		Use of goods and services				203,000
	2210201	Electricity charges				15,000
	2210202	Water				6,000
	2210203	Telecommunications				4,000
	2210204	Postal Charges				1,000
	2210205	Sanitation Charges				50,000
	2210502	Maintenance and Repairs - Official Vehicles				15,000
	2210503	Fuel and Lubricants - Official Vehicles				80,000
	2210509	Other Travel and Transportation				19,000
	2210706	Library and Subscription				5,000
	2210901	Service of the State Protocol				8,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030				51,500

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Program	92001	Management and Administration							51,500
Sub-Program	92001001	SP1: General Administration							51,500
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0				51,500
Use of goods and services									51,500
	2210701	Training Materials							8,000
	2210704	Hire of Venue							8,000
	2210710	Staff Development							5,000
	2210711	Public Education and Sensitization							25,500
	2210801	Local Consultants Fees							5,000
Other expense									42,500
Objective	410501	16.7 Ensure resp. incl. participatory rep. decision making							42,500
Program	92001	Management and Administration							42,500
Sub-Program	92001001	SP1: General Administration							42,500
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0				42,500
Miscellaneous other expense									42,500
	2821001	Insurance and compensation							4,000
	2821007	Court Expenses							3,000
	2821008	Awards and Rewards							3,000
	2821009	Donations							15,000
	2821010	Contributions							10,000
	2821017	Refuse Lifting Expenses							7,500
Non Financial Assets									83,500
Objective	410201	Improve decentralised planning							83,500
Program	92001	Management and Administration							83,500
Sub-Program	92001001	SP1: General Administration							83,500
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0				83,500
Fixed assets									83,500
	3112208	Computers and Accessories							15,000
	3112211	Office Equipment							15,500
	3112212	Air Condition							18,000
	3113211	Computer Software							35,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2019

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12603	DACF ASSEMBLY									
Function Code	70111	Exec. & leg. Organs (cs)									
Organisation	4090101001	Ayawaso Central Municipal_Central Administration_Administration (Assembly Office)_Greater Accra									
Location Code	0328200	Ayawaso Central Municipal									
Use of goods and services										862,477	
Objective	130201	17.1 strengthen domestic resource mob.								137,000	
Program	92001	Management and Administration								137,000	
Sub-Program	92001001	SP1: General Administration								137,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION						1.0	1.0	1.0	137,000
Use of goods and services										137,000	
2210401 Office Accommodations										15,000	
2210402 Residential Accommodations										62,000	
2210403 Rental of Office Equipment										5,000	
2210404 Hotel Accommodations										2,000	
2210406 Rental of Vehicles										4,000	
2210408 Rental of Furniture and Fittings										1,000	
2210702 Seminars/Conferences/Workshops/Meetings Expenses (Domestic)										8,000	
2210708 Refreshments										40,000	
Objective	410201	Improve decentralised planning								675,477	
Program	92001	Management and Administration								675,477	
Sub-Program	92001001	SP1: General Administration								675,477	
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES						1.0	1.0	1.0	56,500
Use of goods and services										56,500	
2210101 Printed Material and Stationery										5,000	
2210104 Medical Supplies										500	
2210105 Drugs										1,000	
2210107 Electrical Accessories										5,000	
2210111 Other Office Materials and Consumables										25,000	
2210112 Uniform and Protective Clothing										20,000	
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS						1.0	1.0	1.0	70,000
Use of goods and services										70,000	
2210902 Official Celebrations										70,000	
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS						1.0	1.0	1.0	11,000
Use of goods and services										11,000	
2210801 Local Consultants Fees										10,000	
2210802 External Consultants Fees										1,000	
Operation	910110	910110 - PROTOCOL SERVICES						1.0	1.0	1.0	175,000
Use of goods and services										175,000	
2210901 Service of the State Protocol										25,000	
2210908 Property Valuation Expenses										100,000	
2210909 Operational Enhancement Expenses										50,000	
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS						1.0	1.0	1.0	342,977
Use of goods and services										342,977	
2210601 Roads, Driveways and Grounds										146,015	

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		2210602	Repairs of Residential Buildings						65,000
		2210604	Maintenance of Furniture and Fixtures						1,000
		2210607	Repairs of Schools/Colleges						20,000
		2210616	Maintenance of Public Sanitary Facilities						46,812
		2210617	Street Lights/Traffic Lights						64,150
Operation	910804	910804	- Legislative enactment and oversight	1.0	1.0	1.0			20,000
			Use of goods and services						20,000
		2210804	Contract appointments						20,000
Objective	520101	4.1	Ensure free, equitable and quality edu. for all by 2030						50,000
Program	92001		Management and Administration						50,000
Sub-Program	92001001	SP1:	General Administration						50,000
Operation	910103	910103	- MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0			50,000
			Use of goods and services						50,000
		2210710	Staff Development						10,000
		2210711	Public Education and Sensitization						40,000
			Other expense						14,000
Objective	130201	17.1	strengthen domestic resource mob.						14,000
Program	92001		Management and Administration						14,000
Sub-Program	92001001	SP1:	General Administration						14,000
Operation	910101	910101	- INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			14,000
			Miscellaneous other expense						14,000
		2821009	Donations						4,000
		2821010	Contributions						10,000
			Non Financial Assets						218,000
Objective	410201		Improve decentralised planning						218,000
Program	92001		Management and Administration						218,000
Sub-Program	92001001	SP1:	General Administration						218,000
Project	910114	910114	- ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0			218,000
			Fixed assets						218,000
		3112101	Motor Vehicle						218,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2019

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	14009	DDF								Total By Fund Source			51,413
Function Code	70111	Exec. & leg. Organs (cs)											
Organisation	4090101001	Ayawaso Central Municipal_Central Administration_Administration (Assembly Office)_Greater Accra											
Location Code	0328200	Ayawaso Central Municipal											
										Use of goods and services			51,413
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030											51,413
Program	92001	Management and Administration											51,413
Sub-Program	92001001	SP1: General Administration											51,413
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT					1.0	1.0	1.0	51,413			
Use of goods and services													51,413
2210710 Staff Development													51,413
										Total Cost Centre			3,714,785

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12603	DACF ASSEMBLY								Total By Fund Source		165,000	
Function Code	70112	Financial & fiscal affairs (CS)											
Organisation	4090200001	Ayawaso Central Municipal_Finance Greater Accra											
Location Code	0328200	Ayawaso Central Municipal											
										Non Financial Assets		165,000	
Objective	150101	Enhance business enabling environment										165,000	
Program	92001	Management and Administration										165,000	
Sub-Program	92001002	SP2: Finance										165,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET								1.0	1.0	1.0	165,000
Fixed assets													165,000
3112208 Computers and Accessories													70,000
3112211 Office Equipment													35,000
3112212 Air Condition													30,000
3113211 Computer Software													30,000
										Total Cost Centre			165,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>	5,000
Function Code	70980	Education n.e.c		
Organisation	4090301001	Ayawaso Central Municipal_Education, Youth and Sports_Office of Departmental Head_Central Administration_Greater Accra		
Location Code	0328200	Ayawaso Central Municipal		

Use of goods and services				5,000
Objective	520106	4.a Build & upgrade edu. fac. to be child, disable & gender sensitive		5,000
Program	92002	Social Services Delivery		5,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services		5,000
Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0 1.0 1.0	5,000

Use of goods and services	5,000
2210117 Teaching and Learning Materials	5,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12602	DACF MP	<i>Total By Fund Source</i>	415,000
Function Code	70980	Education n.e.c		
Organisation	4090301001	Ayawaso Central Municipal_Education, Youth and Sports_Office of Departmental Head_Central Administration_Greater Accra		
Location Code	0328200	Ayawaso Central Municipal		

Other expense				205,000
Objective	520106	4.a Build & upgrade edu. fac. to be child, disable & gender sensitive		205,000
Program	92002	Social Services Delivery		205,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services		205,000
Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0 1.0 1.0	205,000

Miscellaneous other expense	205,000
2821009 Donations	120,000
2821011 Tuition Fees	85,000

Non Financial Assets				210,000
Objective	520106	4.a Build & upgrade edu. fac. to be child, disable & gender sensitive		210,000
Program	92002	Social Services Delivery		210,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services		210,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	210,000

Fixed assets	210,000
3113108 Furniture and Fittings	210,000

BUDGET DETAILS BY CHART OF ACCOUNT,

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						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603	DACF ASSEMBLY				
Function Code	70980	Education n.e.c				
Organisation	4090301001	Ayawaso Central Municipal_Education, Youth and Sports_Office of Departmental Head_Central Administration_Greater Accra				
Location Code	0328200	Ayawaso Central Municipal				
Use of goods and services						60,000
Objective	520106	4.a Build & upgrade edu. fac. to be child, disable & gender sensitive				60,000
Program	92002	Social Services Delivery				60,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services				60,000
Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0	1.0	1.0	60,000
Use of goods and services						60,000
2210701 Training Materials						15,000
2210703 Examination Fees and Expenses						35,000
2210704 Hire of Venue						10,000
Other expense						1,000
Objective	520106	4.a Build & upgrade edu. fac. to be child, disable & gender sensitive				1,000
Program	92002	Social Services Delivery				1,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services				1,000
Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0	1.0	1.0	1,000
Miscellaneous other expense						1,000
2821008 Awards and Rewards						1,000
Non Financial Assets						564,061
Objective	520106	4.a Build & upgrade edu. fac. to be child, disable & gender sensitive				564,061
Program	92002	Social Services Delivery				564,061
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services				564,061
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	564,061
Fixed assets						564,061
3111204 Office Buildings						500,000
3111205 School Buildings						64,061
Total Cost Centre						1,045,061

										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	12603	DACF ASSEMBLY								
Function Code	70721	General Medical services (IS)								
Organisation	4090401001	Ayawaso Central Municipal_Health_Office of District Medical Officer of Health_Greater Accra								
Location Code	0328200	Ayawaso Central Municipal								
Use of goods and services										5,000
Objective	530102	3.d Strngthen capa. for early warning, risk redu. & mgt of health risks.								
Program	92002	Social Services Delivery								
Sub-Program	92002002	SP2.2 Public Health Services and management								
Operation	910503	910503 - Public Health services								1.0 1.0 1.0
										5,000
Use of goods and services										5,000
2210511 Local travel cost										5,000
Non Financial Assets										12,446
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.								
Program	92002	Social Services Delivery								
Sub-Program	92002002	SP2.2 Public Health Services and management								
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET								1.0 1.0 1.0
										12,446
Fixed assets										12,446
3111207 Health Centres										12,446
Total Cost Centre										17,446

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12200	IGF								Total By Fund Source			
Function Code	70740	Public health services								21,000			
Organisation	4090402001	Ayawaso Central Municipal_Health_Environmental Health Unit_Greater Accra											
Location Code	0328200	Ayawaso Central Municipal											
										Use of goods and services			
										21,000			
Objective	140303	12.5 Subs reduce waste gen. thru prevtn, reductn, recyclg & reuse								21,000			
Program	92002	Social Services Delivery								21,000			
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services								21,000			
Operation	910901	910901 - Environmental sanitation Management								1.0	1.0	1.0	21,000
										Use of goods and services			
										21,000			
2210112 Uniform and Protective Clothing										8,000			
2210301 Cleaning Materials										8,000			
2210302 Contract Cleaning Service Charges										5,000			
										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12603	DACF ASSEMBLY								Total By Fund Source			
Function Code	70740	Public health services								195,000			
Organisation	4090402001	Ayawaso Central Municipal_Health_Environmental Health Unit_Greater Accra											
Location Code	0328200	Ayawaso Central Municipal											
										Use of goods and services			
										95,000			
Objective	140303	12.5 Subs reduce waste gen. thru prevtn, reductn, recyclg & reuse								95,000			
Program	92002	Social Services Delivery								95,000			
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services								95,000			
Operation	910901	910901 - Environmental sanitation Management								1.0	1.0	1.0	95,000
										Use of goods and services			
										95,000			
2210205 Sanitation Charges										95,000			
										Other expense			
										100,000			
Objective	140303	12.5 Subs reduce waste gen. thru prevtn, reductn, recyclg & reuse								100,000			
Program	92002	Social Services Delivery								100,000			
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services								100,000			
Operation	910901	910901 - Environmental sanitation Management								1.0	1.0	1.0	100,000
										Miscellaneous other expense			
										100,000			
2821017 Refuse Lifting Expenses										100,000			
										Total Cost Centre			
										216,000			

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						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603	DACF ASSEMBLY			<i>Total By Fund Source</i>	55,000
Function Code	70421	Agriculture cs				
Organisation	4090600001	Ayawaso Central Municipal_Agriculture	Greater Accra			
Location Code	0328200	Ayawaso Central Municipal				
Non Financial Assets						55,000
Objective	150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn				55,000
Program	92004	Economic Development				55,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management				55,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	55,000
Fixed assets						55,000
3111304 Markets						50,000
3112215 Agriculture Facilities						5,000
<i>Total Cost Centre</i>						55,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>	1,000
Function Code	70133	Overall planning & statistical services (CS)		
Organisation	4090701001	Ayawaso Central Municipal_Physical Planning_Office of Departmental Head_Greater Accra		
Location Code	0328200	Ayawaso Central Municipal		

Other expense				1,000
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning		1,000
Program	92003	Infrastructure Delivery and Management		1,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning		1,000
Operation	911002	911002 - Land use and Spatial planning	1.0 1.0 1.0	1,000

Miscellaneous other expense				1,000
2821018	Civic Numbering/Street Naming			1,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>	50,000
Function Code	70133	Overall planning & statistical services (CS)		
Organisation	4090701001	Ayawaso Central Municipal_Physical Planning_Office of Departmental Head_Greater Accra		
Location Code	0328200	Ayawaso Central Municipal		

Use of goods and services				20,000
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning		20,000
Program	92003	Infrastructure Delivery and Management		20,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning		20,000
Operation	911002	911002 - Land use and Spatial planning	1.0 1.0 1.0	20,000

Use of goods and services				20,000
2210702	Seminars/Conferences/Workshops/Meetings Expenses (Domestic)			20,000

Other expense				30,000
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning		30,000
Program	92003	Infrastructure Delivery and Management		30,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning		30,000
Operation	911002	911002 - Land use and Spatial planning	1.0 1.0 1.0	30,000

Miscellaneous other expense				30,000
2821018	Civic Numbering/Street Naming			30,000

Total Cost Centre 51,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2019

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12603	DACF ASSEMBLY									
Function Code	70620	Community Development									
Organisation	4090801001	Ayawaso Central Municipal_Social Welfare & Community Development_Office of Departmental Head_Greater Accra									
Location Code	0328200	Ayawaso Central Municipal									
										Other expense	55,000
Objective	630301	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship									
Program	92002	Social Services Delivery									
Sub-Program	92002005	SP2.5 Social Welfare and community services									
Operation	910601	910601 - Social intervention programmes					1.0	1.0	1.0	55,000	
Miscellaneous other expense										55,000	
2821009 Donations										55,000	
										Total Cost Centre	55,000

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	12200	IGF		<i>Total By Fund Source</i>	172,500
Function Code	70610	Housing development			
Organisation	4091001001	Ayawaso Central Municipal_Works_Office of Departmental Head_Greater Accra			
Location Code	0328200	Ayawaso Central Municipal			

Non Financial Assets					172,500
Objective	290201	11.1 Ensure access to affordable housing			172,500
Program	92003	Infrastructure Delivery and Management			172,500
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management			172,500
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			172,500
		1.0	1.0	1.0	

Fixed assets					172,500
3112101	Motor Vehicle				147,500
3112214	Electrical Equipment				25,000

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603	DACF ASSEMBLY		<i>Total By Fund Source</i>	156,015
Function Code	70610	Housing development			
Organisation	4091001001	Ayawaso Central Municipal_Works_Office of Departmental Head_Greater Accra			
Location Code	0328200	Ayawaso Central Municipal			

Use of goods and services							156,015	
Objective	290201	11.1 Ensure access to affordable housing					156,015	
Program	92003	Infrastructure Delivery and Management					156,015	
Sub-Program	92003001	SP3.1 Urban Roads and Transport services					10,000	
Operation	911101	911101 - Supervision and regulation of infrastructure development			1.0	1.0	1.0	10,000

Use of goods and services					10,000
2210207	Fire Fighting Accessories				10,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management			146,015

Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	146,015
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Use of goods and services					146,015
2211203	Emergency Works				146,015

Total Cost Centre **328,515**

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>	302,000
Function Code	70451	Road transport		
Organisation	4091004001	Ayawaso Central Municipal_Works_Feeder Roads_Greater Accra		
Location Code	0328200	Ayawaso Central Municipal		

Non Financial Assets				302,000
Objective	390202	11.2 Improve transport and road safety		302,000
Program	92003	Infrastructure Delivery and Management		302,000
Sub-Program	92003001	SP3.1 Urban Roads and Transport services		302,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	302,000

Fixed assets				302,000
3111211	Court Houses			10,000
3111306	Bridges			187,000
3112206	Plant and Machinery			5,000
3113108	Furniture and Fittings			100,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	14009	DDF	<i>Total By Fund Source</i>	473,532
Function Code	70451	Road transport		
Organisation	4091004001	Ayawaso Central Municipal_Works_Feeder Roads_Greater Accra		
Location Code	0328200	Ayawaso Central Municipal		

Non Financial Assets				473,532
Objective	390202	11.2 Improve transport and road safety		473,532
Program	92003	Infrastructure Delivery and Management		473,532
Sub-Program	92003001	SP3.1 Urban Roads and Transport services		473,532
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	473,532

Fixed assets				473,532
3111304	Markets			473,532

Total Cost Centre **775,532**

										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	12603	DACF ASSEMBLY								
Function Code	70451	Road transport								
Organisation	4091600001	Ayawaso Central Municipal_Urban Roads_Greater Accra								
Location Code	0328200	Ayawaso Central Municipal								
Non Financial Assets										340,000
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv								
Program	92003	Infrastructure Delivery and Management								
Sub-Program	92003001	SP3.1 Urban Roads and Transport services								
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS				1.0	1.0	1.0		
Fixed assets										340,000
3111309 Urban Roads										140,000
3111311 Drainage										200,000
Total Cost Centre										340,000
Total Vote										6,763,340